

# Jefferson SD 14J - Tiered Planning 25-27



	Outcome and Strategy	Activity	Partnership	FTE	FTE Type
1		Total Budgeted Amounts (Autosum)			
2	Early Lit 1	Hire Literacy Coach		0.50	Literacy Coach/Specialist/or Interventionist
3	A1	Hire Elementary Dean of Students		1.00	Other: Other staff position not listed
4	A1	Hire Behavioral Specialist	Physical/Mental/Social Well-	0.50	Supports: Behavioral Specialist
5	A1	Hire Licensed Counselor Elementary		0.50	School Counselor/School Social Worker

Perkins Function Code	Early Literacy Success Allowable Use Code	EIIS Allowable Expenditure Area	HSS Activity Category	SIA Allowable Use Category	Object Code
	<b>PDC</b>				<b>111</b>
					<b>111</b>
					<b>111</b>
					<b>111</b>

FSI (CSI/TSI) Activity Budget	Perkins Activity Budget	Early Literacy Success Activity Budget	EIIS Activity Budget	HSS Activity Budget
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00	<b>\$65,968.91</b>	\$0.00	\$0.00
\$0.00	\$0.00		\$0.00	\$0.00
\$0.00	\$0.00		\$0.00	\$0.00
\$0.00	\$0.00		\$0.00	\$0.00

SIA Activity Budget	Total Activity Budget (autosum)	Last Updated (Autogenerated)
<b>\$0.00</b>	<b>\$0.00</b>	<b>07/27/24 6:10 PM</b>
\$0.00	<b>\$65,968.91</b>	04/24/25 10:46 AM
\$140,000.00	<b>\$140,000.00</b>	04/24/25 10:46 AM
\$73,119.50	<b>\$73,119.50</b>	04/24/25 10:46 AM
\$50,263.99	<b>\$50,263.99</b>	04/24/25 10:46 AM