Account	Description	2025 - 26 Proposed Budget
A 1010.400-00-0000	Contractual Expense	14,330.00
A 1010.450-00-0000	Material And Supplies	693.00
A 1010.479-00-0000	Conference	1,061.00
A 1010.490-00-0000	BOCES	3,530.00
1010	**BOARD OF EDUCATION ***	**19,614.00**
A 1040.160-00-0000	Non Instructional Salaries	5,150.00
A 1040.400-00-0000	Contractual Expense	742.00
A 1040.450-00-0000	Material And Supplies	396.00
A 1040.479-00-0000	Conference	333.00
1040	**DISTRICT CLERK ***	**6,621.00**
A 1240.151-00-0000	Administrative / Supervisor	188,370.00
A 1240.400-00-0000	Contractual Expense	1,530.00
A 1240.427-00-0000	Telephone / Cell Phone	574.00
A 1240.450-00-0000	Material And Supplies	990.00
A 1240.479-00-0000	Conference	4,246.00
1240	**CHIEF SCHOOL ADMINISTRATOR ***	**195,710.00**
A 1310.150-00-0000	Instructional Salaries	164,866.00
A 1310.160-00-0000	Non Instructional Salaries	116,430.00
A 1310.400-00-0000	Contractual Expense	8,419.00
A 1310.427-00-0000	Telephone / Cell Phone	574.00
A 1310.450-00-0000	Material And Supplies	2,970.00
A 1310.479-00-0000	Conference	3,185.00
A 1310.490-00-0000	BOCES	29,087.00
1310	**BUSINESS ADMINISTRATION ***	**325,531.00**
A 1320.442-00-0000	Auditors - External	22,885.00
1320	**AUDITING ***	**22,885.00**
A 1325.160-00-0000	Non Instructional Salaries	71,869.00
A 1325.450-00-0000	Material And Supplies	297.00

Account	Description		2025 - 26 Proposed Budget
1325	**TREASURER**	*	**72,166.00**
A 1330.400-00-0000	Contractual Expense		21,931.00
A 1330.450-00-0000	Material And Supplies		297.00
1330	**TAX COLLECTOR**	*	**22,228.00**
A 1380.400-00-0000	Contractual Expense		6,369.00
1380	**FISCAL AGENT FEE**	*	**6,369.00**
A 1420.400-00-0000	Contractual Expense		6,369.00
A 1420.444-00-0000	Attorney		54,184.00
1420	**LEGAL**	*	**60,553.00**
A 1430.400-00-0000	Contractual Expense		8,409.00
A 1430.490-00-0000	BOCES		45,841.00
1430	**PERSONNEL**	*	**54,250.00**
A 1480.470-00-0000	Advertising		1,061.00
A 1480.490-00-0000	BOCES		62,710.00
1480	**PUBLIC INFORMATION & SERVICES**	*	**63,771.00**
A 1620.160-00-0000	Non Instructional Salaries		647,739.00
A 1620.168-00-0000	Substitutes - Non-Instruction		50,000.00
A 1620.169-00-0000	Overtime - Non Instruction		14,000.00
A 1620.180-00-0000	Summer Help - Non Instruction		38,000.00
A 1620.400-00-0000	Contractual Expense		47,769.00
A 1620.422-00-0000	Gas		244,770.00
A 1620.424-00-0000	Sewer		47,206.00
A 1620.425-00-0000	Electric		225,166.00
A 1620.426-00-0000	Water		16,860.00
A 1620.427-00-0000	Telephone / Cell Phone		4,407.00
A 1620.428-00-0000	Cartage		21,230.00

Account	Description		2025 - 26 Proposed Budget
A 1620.450-00-0000	Material And Supplies		99,000.00
A 1620.490-00-0000	BOCES		52,995.00
1620	**OPERATION OF PLANT**	*	**1,509,142.00**
A 1621.160-00-0000	Non Instructional Salaries		428,557.00
A 1621.161-00-0000	Administrative / Supervisor		97,081.00
A 1621.169-00-0000	Overtime - Non Instruction		20,000.00
A 1621.200-00-0000	Equipment		114,000.00
A 1621.210-00-0000	Security Cameras & Lease Purchase		35,000.00
A 1621.400-00-0000	Contractual Expense		100,845.00
A 1621.404-00-0000	Repairs		79,614.00
A 1621.405-00-0000	Emergency Repairs		42,460.00
A 1621.410-00-0000	Building Condition Survey		66,150.00
A 1621.427-00-0000	Telephone / Cell Phone		3,856.00
A 1621.450-00-0000	Material And Supplies		60,500.00
A 1621.479-00-0000	Conference		2,654.00
1621	**MAINTENANCE OF PLANT**	*	**1,050,717.00**
A 1670.400-00-0000	Contractual Expense		7,962.00
A 1670.450-00-0000	Material And Supplies		446.00
A 1670.473-00-0000	Postage		23,868.00
1670	**CENTRAL PRINTING & MAILING**	*	**32,276.00**
A 1680.160-00-0000	Non Instructional Salaries		63,201.00
1680	**CENTRAL DATA PROCESSING**	*	**63,201.00**
A 1910.413-00-0000	Insurance		219,478.00
1910	**UNALLOCATED INSURANCE**	*	**219,478.00**
A 1920.438-00-0000	Membership Dues / Fees		14,861.00

Account	Description		2025 - 26 Proposed Budget
1920	**SCHOOL ASSOCIATION DUES**	*	**14,861.00**
A 1964.487-00-0000	Refund Property Tax		6,306.00
1964	**REFUND ON REAL PROPERTY TAXES**	*	**6,306.00**
A 1981.490-00-0000	BOCES		145,481.00
1981	**BOCES ADMINISTRATIVE COSTS**	*	**145,481.00**
A 1989.426-00-0000	Water		2,123.00
1989	**UNCLASSIFIED**	*	**2,123.00**
A 2010.150-00-0000	Content Specialists		130,174.00
A 2010.151-00-0000	Administrative / Supervisor		178,200.00
A 2010.152-00-0000	Curriculum Development		60,000.00
A 2010.400-00-0000	Contractual Expense		13,269.00
A 2010.427-00-0000	Telephone / Cell Phone		1,146.00
A 2010.450-00-0000	Material And Supplies		4,950.00
A 2010.479-00-0000	Conference		2,866.00
A 2010.490-00-0000	BOCES		37,146.00
2010	**CURRICULUM DEVEL & SUPERVISION**	*	**427,751.00**
A 2020.151-01-0000	Administrative / Supervisor		203,528.00
A 2020.151-02-0000	Administrative / Supervisor		108,150.00
A 2020.151-04-0000	Administrative / Supervisor		123,188.00
A 2020.160-01-0000	Non Instructional Salaries		82,593.00
A 2020.160-02-0000	Non Instructional Salaries		81,356.00
A 2020.160-04-0000	Non Instructional Salaries		42,660.00
A 2020.168-00-0000	Substitutes - Non-Instruction		16,000.00
A 2020.169-00-0000	Overtime - Non Instruction		500.00
A 2020.400-01-0000	Contractual Expense		1,238.00
A 2020.400-02-0000	Contractual Expense		1,238.00

Account	Description	2025 - 26 Proposed Budget
A 2020.400-04-0000	Contractual Expense	1,238.00
A 2020.427-00-0000	Telephone / Cell Phone	167.00
A 2020.427-01-0000	Telephone / Cell Phone	1,091.00
A 2020.427-02-0000	Telephone / Cell Phone	1,091.00
A 2020.427-04-0000	Telephone / Cell Phone	1,091.00
A 2020.450-01-0000	Material And Supplies	550.00
A 2020.450-02-0000	Material And Supplies	495.00
A 2020.450-04-0000	Material And Supplies	495.00
A 2020.479-01-0000	Conference	1,642.00
A 2020.479-02-0000	Conference	1,513.00
A 2020.479-04-0000	Conference	2,866.00
2020	**SUPERVISION-REGULAR SCHOOL ***	**672,690.00**
A 2110.120-01-0000	Teaching 4-6	1,969,860.00
A 2110.120-02-0000	Teaching K-3	2,522,591.00
A 2110.130-01-0007	Teaching 7-8	1,653,488.00
A 2110.130-04-0000	Teaching 9-12	3,570,921.00
A 2110.140-00-0000	Substitutes - Instructional	322,000.00
A 2110.141-00-0000	Substitutes - In School	30,000.00
A 2110.142-00-0000	Substitutes - Long Term	160,000.00
A 2110.143-00-0000	Substitutes-Teacher Assistants	35,000.00
A 2110.154-01-0000	Teacher Assistants - DMS	55,142.00
A 2110.154-02-0000	Teacher Assistants - KCH	35,371.00
A 2110.158-00-00	Teacher Assistant - O/T	2,545.00
A 2110.160-01-0000	Non Instructional Salaries - Dms	73,704.00
A 2110.160-02-0000	Non Instructional Salaries - Kch	122,285.00
A 2110.160-04-0000	Non Instructional Salaries - Shs	36,284.00
A 2110.168-00-0000	Substitutes - Non-Instruction	9,000.00
A 2110.180-00-0000	Summer Help - Non Instruction	17,000.00
A 2110.200-01-0000	Equipment - DMS	8,505.00

Account	Description	2025 - 26 Proposed Budget
A 2110.200-02-0000	Equipment - KCH	5,000.00
A 2110.200-04-0000	Equipment - SHS	3,100.00
A 2110.206-01-0000	Equipment - Performing Arts	13,000.00
A 2110.206-02-0000	Equipment - Performing Arts	4,000.00
A 2110.206-04-0000	Equipment - Performing Arts	13,000.00
A 2110.207-01-0000	Equipment - Visual Arts - DMS	900.00
A 2110.207-02-0000	Equipment - Visual Arts - KCH	300.00
A 2110.207-04-0000	Equipment - Visual Arts - SHS	5,800.00
A 2110.400-00-0000	Contractual - District	194,185.00
A 2110.400-00-0SUM	Contractual - Summer	5,681.00
A 2110.400-01-0000	Contractual - DMS	9,394.00
A 2110.400-02-0000	Contractual - KCH	1,592.00
A 2110.400-04-0000	Contractual - SHS	1,911.00
A 2110.404-01-0000	Equipment-Repairs - DMS	4,683.00
A 2110.404-02-0000	Equipment-Repairs - KCH	212.00
A 2110.404-04-0000	Equipment-Repairs - SHS	4,784.00
A 2110.450-00-0000	Material And Supplies-District	31,442.00
A 2110.450-01-0000	Material And Supplies - DMS	28,482.00
A 2110.450-02-0000	Material And Supplies - KCH	31,680.00
A 2110.450-04-0000	Material And Supplies - SHS	24,425.00
A 2110.456-01-0000	Supplies - Performing Arts - DMS	550.00
A 2110.456-02-0000	Supplies - Performing Arts - KCH	4,400.00
A 2110.456-04-0000	Supplies - Performing Arts - SHS	5,500.00
A 2110.457-01-0000	Supplies - Visual Arts - DMS	6,820.00
A 2110.457-02-0000	Supplies - Visual Arts - KCH	5,170.00

Account	Description	2025 - 26 Proposed Budget
A 2110.457-04-0000	Supplies - Visual Arts - SHS	11,176.00
A 2110.459-01-0000	Supplies - Agriculture	16,500.00
A 2110.459-04-0000	Supplies - Agriculture	5,000.00
A 2110.471-00-0000	Tuitions	16,505.00
A 2110.479-01-0000	Conference - DMS	3,322.00
A 2110.479-02-0000	Conference - KCH	1,061.00
A 2110.479-04-0000	Conference - SHS	2,931.00
A 2110.480-00-0000	Textbooks - District	9,900.00
A 2110.480-01-0000	Textbooks - DMS	36,300.00
A 2110.480-02-0000	Textbooks - KCH	36,300.00
A 2110.480-04-0000	Textbooks - SHS	36,300.00
A 2110.490-00-0000	BOCES	756,809.00
2110	**TEACHING-REGULAR SCHOOL ***	**11,961,811.00**
A 2250.150-01-0000	Instructional Salaries	605,763.00
A 2250.150-02-0000	Instructional Salaries	538,458.00
A 2250.150-04-0000	Instructional Salaries	424,154.00
A 2250.151-00-0000	Administrative / Supervisor	122,897.00
A 2250.154-01-0000	Teacher Assistant Salaries	188,950.00
A 2250.154-02-0000	Teacher Assistant Salaries	200,224.00
A 2250.154-04-0000	Teacher Assistant Salaries	169,927.00
A 2250.156-00-0000	Home Teaching Salaries	30,000.00
A 2250.158-00-00	Teacher Assistant-O/T	2,000.00
A 2250.159-00-0000	Summer Help - Instructional	3,294.00
A 2250.400-00-0000	Contractual Expense	18,046.00
A 2250.427-00-0000	Telephone / Cell Phone	574.00
A 2250.450-01-0000	Materials and Supplies	14,850.00
A 2250.450-02-0000	Materials and Supplies	9,075.00
A 2250.450-04-0000	Materials and Supplies	9,075.00
A 2250.460-01-0000	Software	2,400.00
A 2250.460-02-0000	Software	2,400.00
A 2250.460-04-0000	Software	2,400.00
A 2250.471-00-0000	Tuitions	102,010.00

Account	Description		2025 - 26 Proposed Budget
A 2250.479-01-0000	Spec Ed Conf - DMS		2,020.00
A 2250.479-02-0000	Spec Ed Conf - KCH		2,020.00
A 2250.479-04-0000	Spec Ed Conf - SHS		2,020.00
A 2250.490-00-0000	BOCES		672,560.00
2250	**PROGRAMS-STUDENTS W/ DISABIL**	*	**3,125,117.00**
A 2280.490-00-0000	BOCES		434,665.00
2280	**OCCUPATIONAL EDUCATION**	*	**434,665.00**
A 2610.150-01-0000	Instructional Salaries		83,999.00
A 2610.150-02-0000	Instructional Salaries		89,961.00
A 2610.150-04-0000	Instructional Salaries		86,582.00
A 2610.200-02-0000	Liibrary Equip - KCH		6,280.00
A 2610.450-01-0000	Material And Supplies		1,650.00
A 2610.450-02-0000	Material And Supplies		2,750.00
A 2610.450-04-0000	Material And Supplies		1,650.00
A 2610.451-01-0000	Periodicals		5,500.00
A 2610.451-04-0000	Periodicals		8,800.00
A 2610.461-01-0000	Library Material		4,555.00
A 2610.461-02-0000	Library Material		4,555.00
A 2610.461-04-0000	Library Material		4,555.00
A 2610.490-00-0000	BOCES		104,322.00
2610	**SCHOOL LIBRARY & AUDIOVISUAL**	*	**405,159.00**
A 2620.450-01-0000	Material And Supplies		2,475.00
A 2620.450-04-0000	Material And Supplies		2,475.00
2620	**EDUCATIONAL TELEVISION**	*	**4,950.00**
A 2630.151-00-0000	Instructional Salaries		104,496.00
A 2630.160-00-TECH	Non Instuctional Salaries Tech		241,080.00
A 2630.220-00-0000	Computer Hardware		38,195.00

Account	Description		2025 - 26 Proposed Budget
A 2630.404-00-0000	Repairs		2,654.00
A 2630.427-00-0000	Telephone / Cell Phone		1,146.00
A 2630.450-00-0000	Material And Supplies		4,158.00
A 2630.460-00-0000	Software		37,774.00
A 2630.490-00-0000	BOCES		825,401.00
2630	**COMPUTER ASSISTED INSTRUCTION**	*	**1,254,904.00**
A 2810.150-01-0000	Instructional Salaries		276,417.00
A 2810.150-02-0000	Instructional Salaries		91,274.00
A 2810.150-04-0000	Instructional Salaries		407,472.00
A 2810.160-01-0000	Non Instructional Salaries		39,104.00
A 2810.160-04-0000	Non Instructional Salaries		39,270.00
A 2810.450-01-0000	Material And Supplies		1,100.00
A 2810.450-04-0000	Material And Supplies		3,300.00
2810	**GUIDANCE-REGULAR SCHOOL**	*	**857,937.00**
A 2815.160-00-0000	Non Instructional Salaries		4,000.00
A 2815.160-01-0000	Non Instructional Salaries		57,655.00
A 2815.160-02-0000	Non Instructional Salaries		52,989.00
A 2815.160-04-0000	Non Instructional Salaries		52,671.00
A 2815.168-00-0000	Substitutes - Non-Instruction		9,000.00
A 2815.400-00-0000	Contractual Expense		13,800.00
A 2815.408-00-0000	Physical Exams		1,592.00
A 2815.450-01-0000	Material And Supplies		1,485.00
A 2815.450-02-0000	Material And Supplies		1,129.00
A 2815.450-04-0000	Material And Supplies		1,188.00
2815	**HEALTH SERVICES-REGULAR SCHOOL**	*	**195,509.00**
A 2820.150-01-0000	Instructional Salaries - DMS		118,049.00
A 2820.150-02-0000	Instructional Salaries - KCH		104,909.00
A 2820.150-04-0000	Instructional Salaries - SHS		109,234.00
A 2820.400-00-0000	Contractual Expense		162.00

Account	Description	2025 - 26 Proposed Budget
A 2820.450-01-0000	Materials and Supplies	505.00
A 2820.450-02-0000	Materials and Supplies	504.00
A 2820.450-04-0000	Materials and Supplies	505.00
2820	**PSYCHOLOGICAL SRVC-REG SCHOOL ***	**333,868.00**
A 2850.143-00-0000	Mentors	6,500.00
A 2850.147-00-0000	Chaperones - Instructional	59,090.00
A 2850.150-01-0000	Instructional Salaries	84,007.00
A 2850.150-02-0000	Instructional Salaries	8,760.00
A 2850.150-04-0000	Instructional Salaries	97,711.00
2850	**CO-CURRICULAR ACTIV-REG SCHL ***	**256,068.00**
A 2855.144-01-0000	Coaches - Fall	43,176.00
A 2855.144-04-0000	Coaches - Fall	136,467.00
A 2855.145-01-0000	Coaches - Winter	43,947.00
A 2855.145-04-0000	Coaches - Winter	98,688.00
A 2855.146-01-0000	Coaches - Spring	59,367.00
A 2855.146-04-0000	Coaches - Spring	129,528.00
A 2855.151-00-0000	Administrative / Supervisor	131,110.00
A 2855.160-00-0000	Non Instructional Salaries	36,680.00
A 2855.200-00-0000	Equipment	27,650.00
A 2855.400-00-0000	Contractual Expense	38,140.00
A 2855.400-00-0180	Officials	43,522.00
A 2855.404-00-0000	Repairs	10,085.00
A 2855.427-00-0000	Telephone / Cell Phone	1,146.00
A 2855.438-00-0000	Membership Dues / Fees	3,715.00
A 2855.450-00-0000	Material And Supplies	35,640.00
A 2855.455-00-0000	Materials And Supplies	1,980.00
A 2855.479-00-0000	Conferences	2,580.00
2855	**INTERSCHOL ATHLETICS -REG SCHL ***	**843,421.00**
A 2870.410-00-0000	School Store Contractual	10,615.00

Account	Description		2025 - 26 Proposed Budget
2870		*	**10,615.00**
A 5510.160-06-0000	Non Instructional Salaries		82,719.00
A 5510.170-06-0000	Substitutes - Transportation		75,000.00
A 5510.171-06-0000	Administrative / Supervisor		85,490.00
A 5510.172-06-0000	Bus Dispatcher Salary		62,264.00
A 5510.173-06-0000	Salaries - Bus Drivers		817,935.00
A 5510.174-06-0000	Salaries - Layover		75,000.00
A 5510.175-06-0000	Salaries - Mechanics		158,396.00
A 5510.178-06-0000	Salaries Extedned Runs - Bus Drivers		50,000.00
A 5510.179-06-0000	Overtime - Mechanics		2,000.00
A 5510.180-06-0000	Summer Programs		36,000.00
A 5510.200-06-0000	Equipment		10,000.00
A 5510.400-06-0000	Contractual Expense		42,460.00
A 5510.404-06-0000	Repairs		11,145.00
A 5510.408-06-0000	Physical Exams		3,185.00
A 5510.411-06-0000	Fleet Insurance		37,909.00
A 5510.427-06-0000	Telephone / Cell Phone		1,102.00
A 5510.438-06-0000	Membership Dues / Fees		530.00
A 5510.450-06-0000	Material And Supplies		4,964.00
A 5510.452-06-0000	Fuel		234,300.00
A 5510.453-06-0000	Oil		6,600.00
A 5510.454-06-0000	Tires		19,800.00
A 5510.455-06-0000	Parts		82,500.00
A 5510.479-06-0000	Conference		1,061.00
A 5510.490-06-0000	BOCES		4,799.00
5510	**DISTRICT TRANSPORT-MEDICAID**	*	**1,905,159.00**
A 5530.404-06-0000	Repairs		14,629.00
A 5530.422-06-0000	Gas		14,861.00
A 5530.424-06-0000	Sewer		14,333.00
A 5530.425-06-0000	Electric		37,154.00

Account	Description		2025 - 26 Proposed Budget
A 5530.426-06-0000	Water		1,805.00
A 5530.427-06-0000	Telephone / Cell Phone		4,735.00
A 5530.428-06-0000	Cartage		2,972.00
5530	**GARAGE BUILDING**	*	**90,489.00**
A 8070.400-00-0000	Contractual Expense		1,061.00
8070	**CENSUS**	*	**1,061.00**
A 9010.810-00-0000	State Retirement		664,520.00
9010	**STATE RETIREMENT**	*	**664,520.00**
A 9020.820-00-0000	Teachers Retirement		1,633,765.00
9020	**TEACHERS' RETIREMENT**	*	**1,633,765.00**
A 9030.830-00-0000	Social Security		1,636,764.00
9030	**SOCIAL SECURITY**	*	**1,636,764.00**
A 9040.870-00-0000	Workers Compensation		178,548.00
9040	**WORKERS' COMPENSATION**	*	**178,548.00**
A 9045.860-00-0000	Life Insurance		58,423.00
9045	**LIFE INSURANCE**	*	**58,423.00**
A 9050.865-00-0000	Unemployment		37,588.00
9050	**UNEMPLOYMENT INSURANCE**	*	**37,588.00**
A 9055.850-00-0000	Disability Insurance		18,453.00
9055	**DISABILITY INSURANCE**	*	**18,453.00**
A 9060.840-00-0000	Health Insurance		5,923,455.00
A 9060.841-00-0000	Dental Insurance		64,062.00

Account	Description		2025 - 26 Proposed Budget
9060	**HOSPITAL, MEDICAL & DENTAL INS**	*	**5,987,517.00**
A 9089.800-00-0000	Retirement & Incentive		254,000.00
A 9089.800-TU-I	Tuition Employee Benefit		28,983.00
A 9089.843-00-0000	Health Insurance Opt-Out		256,976.00
9089	**OTHER**	*	**539,959.00**
A 9711.600-00-0000	Bond Principal		2,598,534.00
A 9711.700-00-0000	Bond Interest		1,650,437.00
9711		*	**4,248,971.00**
A 9732.600-00-0000	Ban Principal		377,008.00
A 9732.700-00-0000	Ban Interest		52,590.00
9732		*	**429,598.00**
A 9901.950-00-000	Transfer to Federal Fund		30,000.00
9901	**TRANSFER TO SPECIAL AID**	*	**30,000.00**
A 9950.900-00-0000	Transfer to Capital Fund		200,000.00
9950	**TRANSFER TO CAPITAL**	*	**200,000.00**
	Grand Totals:		**42,338,563.00**