

Ephrata School District

Board Meeting

Date and Time

Monday April 28, 2025 at 6:00 PM PDT

Location

357 Alder ST NW Ephrata, WA 98823

Agenda

			Purpose	Presenter	Time
I.	Opening Items				6:00 PM
	A.	Record Attendance			1 m
	В.	Call the Meeting to Order		James Adams	
	C.	Flag Salute		James Adams	2 m
	D.	Public Comment			3 m
	E.	Changes or Additions to the Agenda	Vote		2 m
	F.	Approve Minutes	Approve Minutes		1 m
		Approve minutes for Regular Board Meeting on Ma	arch 24, 2025		

Purpose Presenter Time

II. Action Items 6:09 PM

A. Consent Agenda Vote 5 m

- i. Hires
 - a. Ashley Jantzer, 1.0 fte School Psychologist/ECEAP Coach
 - b. Aaron Glenn, EMS Head Baseball Coach
 - c. John McMillan, Temporary 6 Hr Safety and Security
 - d. Angela Godoy, 7.5 Hr Assistant Para at ECEAP
 - e. Kimberly Gilreath, Parkway Intermediate Principal
- f. Esthela Garcia, Temporary 7 Hr Binigual Para at Columbia Ridge until end of 24/25 SY
- g. Esmeralda Fernandez, Temporary 7 Hr Binlingual Para at Grant School until end of 24/25 SY
 - h. Shawn Beeman, EMS Assistant Soccer Coach
 - i. Josh Warbiany, EMS Assistant Fastpitch Coach
 - j. Kayla Tucker, 1.0 fte English Language Arts Teacher at Ephrata Middle School
 - k. Gary Klepec, EMS Assistant Soccer Coach
 - I. Nick Lobe, EHS Assistant Football Coach
 - m. Jeremy Vasquez, 1.0 Business Teacher at Ephrata High School

ii. Surplus

Old EHS Weight Room equipment that is declared at no value/garbage: 2 standing tricep machines, 1 lat pull and with seated lat pull, 1 metal rack for misc bars, 1 glute ham machine with pad, 5 bend 45lbs bars

- iii. Approve Superintendent 3 Year Contract
- iv. Approve Assistant Superintendent 1 Year Contract
- v. Accounts Payable & Payroll
 - a. 3/28/25 \$304,073.67 Checks 165047220-165047314
 - b. 4/15/25 \$667,691.51 Checks 165047315-165047417
 - c. 4/22/25 \$312.21 Checks 165047418-165047420
 - d. 4/30/25 \$3,272,861.51 April Payroll Checks 165047421-165047438
- vi. Second Reading of Policy

1400 Meeting Conduct Order of Business anf Quorum - Essential

Purpose Presenter Time

1450 Absence of a Board Member - Encouraged

1733 Board Member Compensation - Encouraged

1822 Training and Professional Development for Board Members - Encouraged

3414/3414P Infectious Disease - Encouraged

3420/3420P Anaphylaxis Prevention and Response - Essential

3424/3424P Opioid Related Overdose Reversal - Essential

5251 Conflicts of Interest - Encouraged

5252 Staff Participation in Political Activities - Discretionary

5405 Emergency Leave - WSSDA Retired

6220/6220P Bid or Request for Proposal Requirements - Essential

6959/6959P Acceptance of Completed Project - Encouraged

B. Approve Out of State Travel for EHS Football Vote Bryan Johnson 5 m

The football team was originally planning on attending the EWU Football Camp this summer, however that camp is no longer an option.

- C. Approve Overnight Travel Request for EHS Boys Vote Bryan Johnson 5 m

 Basketabll
- D. Approve Out of State Travel for School Nurses Vote Pam Cleveringa

Pamela Cleveringa, Shellie Hansen and Alison Heer, seek your support to attend NASN2025, an exceptional

learning event with the largest gathering of school nurses. This conference is hosted by the National Association

of School Nurses (NASN). It brings school nurses and other school health team members together from

across the United States and around the globe. NASN2025 conference will be hosted in Austin, Texas from

June 26-29, 2025.

We would like to attend and respectfully request assistance with the registration fee and related costs

through the 'Certificated Professional Development Funds' from the Ephrata School District. We have

been communicating with the staff at the district office regarding the ability and use of these funds for

Purpose Presenter Time

this purpose. The total estimated cost to attend per person is approximately \$2300/per nurse – for an

approximate total of \$6900 for all 3 of us -- Nurse Pam, Nurse Shellie, and Nurse Ali.

E. Approve Asphalt Quotes for EMS Basketball Vote Tina Mullings 5 m

Courts

F. Approve Quotes for ADA Accessible Play Area at Vote Joan Fleming 5 m Ephrata Middle School

G. Approve Hiring Advanced Classroom Vote Sarah Vasquez 5 m Technologies at Ephrata High School

The Ephrata School District technology department seeks approval to hire Advanced Classroom Technologies for the EPIC Classroom Audio, Video, Safety & Intercommunication System and Installation at Ephrata High School. The current system at Ephrata High School is outdated and in need of replacement. In addition to bells and paging, the Audio Enhancement EPIC and SAFE system provides each classroom with improved classroom audio and a panic button for building notifications. Work would begin during the night in May and conclude before the beginning of the 2025-26 school year.

Total amount is \$365,888.70 (including tax) that will be paid out of Ephrata School District Capital Levy funds. Due to the amount, Ephrata School District solicited bids through the public bid process and received one bid. Parkway, Columbia Ridge Elementary and Ephrata Middle School also currently utilize this intercom system. More information about the system can be found at https://audioenhancement.com/epic-system/

H. Approve Purchase of New Staff Computers at Ephrata Middle School

The Technology Department would like to order 30 new computers to upgrade the current staff computers at Ephrata Middle School. This quote is from Dell under the NASPO purchasing contract.

I. Approve Food Service Applying for the No Kid Alain Black 5 m Hungry Grant

Alain Black, Food Service Director, is seeking approval to apply for a No Kid Hungry grant to improve non-congregate summer meals. The total would be between \$10,000-\$25,000 to obtain meal packaging equipment.

			Purpose	Presenter	Time
III.	No	n-Action Items			6:44 PM
			E) (1	A.II:	_
	A.	Budget Report	FYI	Allison Razey	5 m
	В.	Superintendent Report	FYI	Ken Murray	5 m
	C.	Legislative Update	FYI	Mike Fleurkens	5 m
	D.	First Reading of Policy	Discuss		5 m
		1110 Election - Discretionary			
		4260 Use of School Facilities - Essential			
		4311 School Safety and Security Services Progra	m - Essential		
		4400 Election Activities - Essential			
		6605 Student Safety Walking, Biking, and Riding	Buses		
	6630 Rail Grade Crossings - RETIRE				
6690 Contracting for Transportation Services - Discretionary					
		6700 Nutrition			
		6701 Recess and Physical Activity - Essential			

IV. Closing Items			7:04 PM
	A. Adjourn Meeting	Josh Sainsbury	1 m

Coversheet

Approve Minutes

Section:
Item:
F. Approve Minutes
Purpose:
Approve Minutes

Submitted by:

Related Material: Minutes for Regular Board Meeting on March 24, 2025



Ephrata School District

Minutes

Regular Board Meeting

Date and Time

Monday March 24, 2025 at 6:00 PM

Location

357 Alder ST NW Ephrata, WA 98823

Directors Present

Casey Devine, Josh Sainsbury, Matthew Truscott, Mike Fleurkens

Directors Absent

James Adams

Guests Present

Cathy Wulf, Ken Murray, Roberto Araujo

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

Josh Sainsbury called a meeting of the board of directors of Ephrata School District to order on Monday Mar 24, 2025 at 6:00 PM.

C. Flag Salute

Director Sainsbury asked all present to stand for the flag salute.

D. Changes or Additions to the Agenda

Mike Fleurkens made a motion to Approve the addition to the agenda.

Matthew Truscott seconded the motion.

Add item II.A.iii March Payroll in the amount of \$3,257,483.35 with Check numbers 165047202-165047219 dated 3/31/25.

The board **VOTED** to approve the motion.

E. Approve Minutes

Mike Fleurkens made a motion to approve the minutes from the February 24, 2025 meeting.

Casey Devine seconded the motion.

The board **VOTED** to approve the motion.

II. Action Items

A. Consent Agenda

Matthew Truscott made a motion to approve the Consent Agenda with the addition of the March Payroll.

Casey Devine seconded the motion.

- i. Hires
 - a. Alanna Peterson, EHS Unified Head Soccer Coach
 - b. Bryanna Elliott, EHS Unified Assistant Soccer Coach
 - c. Naileah Nunez, Parkway Intermediate Music Teacher
 - d. Kaitylynn Edwards, EHS Assistant Fastpitch Coach
 - e. Tony O'Neel, Before School EHS Weight Room and Conditioning Supervisor

ii. Donations

- a. Heavenly Painting Donating labor and paint to paint the soccer field dugouts
- b. Ephrata Enforcers Softball Club \$3,962.56 to purchase 4 new attachments for the Toro Sand Pro machine.

iii. Accounts Payable & Payroll

2/27/25 - \$689,590.92 - Checks 165046959-165047075

2/28/25 - \$29,051.20 - Check 165047076

3/13/25 - \$445,356.85 - Checks 165047077-165047201

3/31/25 - March Payroll \$3,257,483.35 - Checks 165047202- 165047219

iii. Second Reading of Policy

3210 Nondiscrimination

5005 Employment Disclosures, Certification Requirements, Assurances and Approval

5010 Nondiscrimination and Affirmative Action

5011 Sexual Harassment

6600 Transportation

The board **VOTED** to approve the motion.

B. Approve EMS Choir and Band Programs Paul Lauzier Grant Application

Matthew Truscott made a motion to approve EMS Choir and Band Programs application for a Paul Lauzier Grant.

Casey Devine seconded the motion.

To enhance our program and ensure all students have access to high quality music education, Jake Pearce and Tim O'Donnell are requesting approval to apply for a Paul Lauzier Grant. These funds will support the purchase of instruments and technology that will expand learning opportunities athe Ephrata Middle School.

The board **VOTED** to approve the motion.

C. Approve Quote for Renewal of Ruckus One Licensing

Mike Fleurkens made a motion to approve the quote for the renewal of Ruckus One Licensing.

Matthew Truscott seconded the motion.

The Technology Department requests approval of the quote for renewal of Ruckus One Licensing through MicroK12 under the WSIPC purchasing contract. These are licenses for switches and wireless access points. The licenses were previously split amongst multiple renewal dates throughout the year. We had the renewals quoted as co-termed and requested a 3-Year Term expiring 8/31/2028.

The board **VOTED** to approve the motion.

D. Approve Mitel Annual Support for District Telephone System

Casey Devine made a motion to approve the Mitel annual support for the District telephone system.

Mike Fleurkens seconded the motion.

The Technology Department requests approval of a 1-year contract term for renewal of our Mitel Telephone Support through Issquared.

The board **VOTED** to approve the motion.

E. Approve Overnight Travel for EMS State Competition

Mike Fleurkens made a motion to apporve the overnight travel for EMS TSA students to attend the state competition.

Casey Devine seconded the motion.

Ephrata Middle School Technology Student Association requests approval for overnight travel to the state competition. The competition is April 2-5, 2025 at the Spokane Convention Center. Thirteen students will attend and compete in various competitions

including Vex Robotics, Video Game Design, Off the Grid, Problem-Solving, and Structure Development.

All expenses will be paid by Career and Technical Education Funds. Students will be chaperoned by Advisors Randy Sieg, Frank Moore, and Ashley Hamlett.

The board **VOTED** to approve the motion.

F. Approve Purchase of Two Buses

Mike Fleurkens made a motion to approve the purchase of two buses from Prescott School District.

Matthew Truscott seconded the motion.

Purchase of 2 buses for \$17,500 from Prescott School District. Two, 42 passenger buses that will be used for preschool transportation and are equipped with AC.

The board **VOTED** to approve the motion.

G. Approve Using the \$100,000 ADA Grant for Middle School Rather Than Grant School

Casey Devine made a motion to approve using the \$100,000 ADA Grant funds for the Middle School ADA project rather than for Grant School.

Mike Fleurkens seconded the motion.

The Board previously approved using this grant money for upgrades at Grant Elementary at the February 26, 2024 regular meeting. Due to time restraints and an increased quote for the project at Grant, Special Education Director, Jamie Bessette and Admin Intern Joan Fleming are requesting that the money be used on a project at the Middle School at this time.

The board **VOTED** to approve the motion.

III. Non-Action Items

A. Update and District Teaching and Learning Goals

Sharon Scellick and Deb Knox, Director and Assistant Director of Teaching and Learning, shared with the board a quick review of our Teaching and Learning Goals for the 2024/25 school year, and update on activites and progress towards these goals, and shared a data snapshot for this year to date.

B. Budget Report

Allison Razey, Finance Director, reviewed the budget report with the Board.

C. Superintendent Report

1. We have a pool of 13 strong canditates for the open Parkway Principal postion. We are hoping to start interviews on our final candidates on Monday, March 31st.

- 2. Charlotte Throgmorton has announced today that she will be retiring at the end of this school year. Thank You Charlotte for all your years of hard work and dedication to our District. You will be greatly missed.
- 3. Our enrollment numbers are holding strong, we continue to be above our budgeted fte number.
- 4. Aaron Cummings has been working with the Maintenance Department on the roof issue at Grant School. It appears to be a drainage issue causing the roof leaks. We will work with the PUD to see if we can unblock the drain under the building. The secure vestibule at Grant School is almost complete. Parkway's new doors should be installed soon, and EHS is about two weeks away from being live on the secure vestibules. We are working on a safety enhancement at Columbia Ridge's playground that should be complete within the month.
- 5. We have been meeting with D.A. Davidson, Design West (architecture), and Turner & Townsend Heery, LLC (project manager) to look at the building budgets for the next bond consideration. We should have the community survery results by the end of this week. The company we are working with for the survey is very pleased with the turnout for the survey.

D. Legislative Update

This is week 11 of 15 for the legislative session. The House Bills for high potential to better fund MSOC's and Special Education did not make it. The House Bill for Special Education was replaced by substitute bill 1357 and died in the rules committee. The Senate Bills we have been watching and supporting have done well so far. SB 5192 MSOC's and SB 5263 Special Education both made it to the Senate floor for debate, they went to the Appropriations Committe on 3/19 but have not been scheduled for an executive session yet.

E. First Reading of Policy/Procedure

- 1400 Meeting Conduct Order of Business anf Quorum Essential
- 1450 Absence of a Board Member Encouraged
- 1733 Board Member Compensation Encouraged
- 1822 Training and Professional Development for Board Members Encouraged
- 3414 Infectious Disease Encouraged
- 3420 Anaphylaxis Prevention and Response Essential
- 3424 Opioid Related Overdose Reversal Essential
- 5251 Conflicts of Interest Encouraged
- 5252 Staff Participation in Political Activities Discretionary
- 5405 Emergency Leave WSSDA Retired
- 6220 Bid or Request for Proposal Requirements Essential
- 6959 Acceptance of Completed Project Encouraged

IV. Closing Items

A.

Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:25 PM.

Respectfully Submitted, Josh Sainsbury

Coversheet

Consent Agenda

Section: II. Action Items Item: A. Consent Agenda

Purpose: Vote

Submitted by:

Related Material: 2025-03-28 Accounts Payable.pdf

2025-04-15 Accounts Payable.pdf 2025-04-22 Accounts Payable.pdf

April Payroll.pdf

1400 Meeting Conduct Order of Business and Quorum.pdf

1450 Absence of a Board Member.pdf 1733 Board Member Compensation.pdf

1822 Training and Professional Development for Board Members.pdf

3414 Infectious Disease.pdf 3414P Infectious Disease.pdf

3420 Anaphylaxis Prevention and Response.pdf 3420P Anaphylaxis Prevention and Response.pdf 3424 Opioid Related Overdose Reversal.pdf 3424P Opioid Related Overdose Reversal.pdf

5251 Conflicts of Interest.pdf

5252 Staff Participation in Political Activities.pdf 6220 Bid or Request for Proposal Requirements.pdf 6220P Bid or Request for Proposal Requirements.pdf

6959 Acceptance of Completed Project.pdf 6959P Acceptance of Completed Project.pdf

Ephrata School District No. 165 111 4TH AVE NW Ephrata, WA 98823

GF: 214,608.20 165047220-165047285

CP: 47,672.47 165047286-165047288

ASB: 23,782.70 165047289-165047312

PP: 510.30 165047313-165047313

TR: 17,500.00 165047314-165047314

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against the Ephrata School District and that I am authorized to authenticate and certify to said claim.

Dated for payment: March 28, 2025

Total amount: \$ 304,073.67

12:58 PM 03/28/25 PAGE: 1

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 28, 2025, the board, by a vote, approves payments, totaling \$304,228.67, and voids/cancellations, totaling \$155.00. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, WARRANT ACCOUNT: Warrant Numbers 165047220 through 165047314, totaling \$304,228.67 Voids/Cancellations, totaling \$155.00

Secretary	Board Member	
Board Member	Board Member	
Board Member	Board Member	
Check Nbr Vendor Name	Check Date	Check Amount
165047220 A-2-Z LEGAL COURIERS, LLC	03/28/2025	693.00
165047221 ACADEMICS ARE COOL	03/28/2025	120.00
165047222 ACCESS INFORMATION PROTECTED	03/28/2025	287.17
165047223 AMAZON CAPITAL SERVICES	03/28/2025	9,675.67
165047224 AMERICAN ROCK PRODUCTS	03/28/2025	414.19
165047225 BIG BEND COMMUNITY COLLEGE	03/28/2025	36,407.67
165047226 BROSE'S	03/28/2025	132.13
165047227 BSN SPORTS, LLC	03/28/2025	677.50
165047228 CENTURYLINK	03/28/2025	119.15
165047229 CHINOOK MUSIC SERVICE	03/28/2025	68.29
165047230 CINTAS CORP	03/28/2025	487.32
165047231 COLUMBIA BASIN HOSPITAL & FA	MI 03/28/2025	228.00
165047232 COLUMBIA BASIN COLLEGE	03/28/2025	325.00
165047233 COX, MARISSA JEAN	03/28/2025	172.00
165047234 CROWN PAPER & SUPPLY	03/28/2025	10,015.74
165047235 DELL MARKETING LP	03/28/2025	56,372.76

12:58 PM 03/28/25 PAGE: 2 Check Summary

Check Nbr	Vendor Name	Check Date	Check Amount
165047236	DIMENSIONAL COMMUNICATIONS	03/28/2025	2,139.49
165047237	DOUBLETREE HOTEL SPOKANE	03/28/2025	1,735.04
165047238	E3 SOLUTIONS, INC	03/28/2025	580.48
165047239	EPHRATA ACE HARDWARE	03/28/2025	2,080.53
165047240	ESD 113	03/28/2025	600.00
165047241	FASTENAL COMPANY	03/28/2025	563.29
165047242	FOLLETT EDUCATIONAL SERVICES	03/28/2025	282.47
165047243	FOUR SEASONS FARM SERVICE	03/28/2025	338.73
165047244	G & D ENTERPRISES	03/28/2025	162.44
165047245	GRANT COUNTY SOLID WASTE DEPAR	03/28/2025	18.75
165047246	GRANT PETTY CASH - LINDA LUTZ	03/28/2025	71.40
165047247	GRIGG, COLLEEN KAY	03/28/2025	63.00
165047248	HEART MATTERS CPR/ 1ST AID	03/28/2025	800.00
165047249	HOGREFE PUBLISHING CORP	03/28/2025	525.74
165047250	HOME DEPOT CREDIT SERVICES	03/28/2025	651.84
165047251	HOSA-FUTURE HEALTH PROF	03/28/2025	760.00
165047252	IBS INCORPORATED	03/28/2025	659.34
165047253	K & W GLASS & AUTO REPAIR	03/28/2025	151.48
165047254	KING COUNTY DIRECTORS ASSOC.	03/28/2025	3,489.35
165047255	KJS LAWN CARE	03/28/2025	6,048.72
165047256	KOOY'S IRRIGATION INC	03/28/2025	763.94
165047257	LANAIR PRODUCTS, LLC	03/28/2025	2,672.14
165047258	LOCKHART COLLABORATIVE	03/28/2025	700.00
165047259	MARSON & MARSON LUMBER INC.	03/28/2025	1,204.74
165047260	MIDWEST TECHNOLOGY PRODUCTS	03/28/2025	248.44

12:58 PM 03/28/25 PAGE: 3

Check Date Check Amount Check Nbr Vendor Name 660.49 03/28/2025 165047261 MURRAY, KENNETH M 729.76 03/28/2025 165047262 NAPA AUTO PARTS 03/28/2025 12,600.00 165047263 NORTH CENTRAL E S D 169.59 165047264 OFFICE DEPOT-ODP BUSINESS SOLU 03/28/2025 86.20 165047265 OREILLY AUTO PARTS 03/28/2025 63.00 03/28/2025 165047266 OWENS, AMANDA J 1,686.21 03/28/2025 165047267 OXARC 12,971.20 165047268 PATTERSON, KAREN D 03/28/2025 285.82 03/28/2025 165047269 PLATT ELECTRIC SUPPLY 109.00 165047270 POPE, JACQUELINE MARIE 03/28/2025 287.00 03/28/2025 165047271 QUINCY MIDDLE SCHOOL 395.00 03/28/2025 165047272 RAZEY, ALLISON FAITH 6,142.67 03/28/2025 165047273 RIDDELL/ALL AMERICAN SPORTS 5,883.03 03/28/2025 165047274 RWC INTERNATIONAL, LTD 896.49 03/28/2025 165047275 SAFEWAY STORES INC 3,198.24 03/28/2025 165047276 SOLARWINDS 2,559.44 03/28/2025 165047277 STATE AUDITOR'S OFFICE 206.50 03/28/2025 165047278 STEVENS - CLAY, P.S. 875.75 165047279 TANDY THERAPY LLC 03/28/2025 5,540.00 03/28/2025 165047280 THE BREAKTHROUGH COACH 45.00 03/28/2025 165047281 W I A A 3,561.61 165047282 WALMART/CAPITAL ONE 03/28/2025 03/28/2025 210.00 165047283 WASBO 9,226.00 03/28/2025 165047284 WASHINGTON FBLA 2,868.26 165047285 WEATHERPROOFING TECH. INC. 03/28/2025

165047310 WASHINGTON FBLA

12:58 PM 03/28/25 PAGE:

Check Amount Check Date Check Nbr Vendor Name 34,257.14 03/28/2025 165047286 E3 SOLUTIONS, INC 165047287 HITOUCH BUSINESS SERVICES, LLC 03/28/2025 12,600.33 815.00 03/28/2025 165047288 W MUNRO FLOORING 797.47 165047289 AMAZON CAPITAL SERVICES 03/28/2025 3,400.00 165047290 BNB CAMPS/ERIK P NIELSEN 03/28/2025 272.20 165047291 DRAMATIC PUBLISHING COMPANY 03/28/2025 473.00 03/28/2025 165047292 EMS ASB IMPREST 03/28/2025 178.66 165047293 EPHRATA ACE HARDWARE 2,985.85 165047294 EPHRATA SCHOOL DIST. #165 03/28/2025 30.81 165047295 EPHRATA FIRE DEPT. - STATION 21 03/28/2025 2,551.20 03/28/2025 165047296 FLORAFINDER, LLC 03/28/2025 250.00 165047297 GARAY, REMBERTO IVAN 133.49 03/28/2025 165047298 HAGLUNDS TROPHIES 411.17 165047299 JOSTEN'S INSERTS & COVERS 03/28/2025 450.00 165047300 OTHELLO HIGH SCHOOL 03/28/2025 450.75 165047301 PIONEER DRAMA SERVICE 03/28/2025 154.20 03/28/2025 165047302 PORTA PHONE 106.19 165047303 RONALD MCDONALD HOUSE CHARITIE 03/28/2025 104.17 03/28/2025 165047304 SAFEWAY STORES INC 1,817.55 03/28/2025 165047305 TEAM GOLF GEAR 196.86 03/28/2025 165047306 TIME OUT RESTAURANT 165047307 UNIVERSITY OF IDAHO/AUX SERVIC 03/28/2025 280.00 411.92 03/28/2025 165047308 W I A A 666.49 03/28/2025 165047309 WALMART/CAPITAL ONE 5,904.00

03/28/2025

Ephrata School District - Board Meeting - Agenda - Monday April 28, 2025 at 6:00 PM EPHRATA SCHOOL DISTRICT

3apckp07.p 05.25.02.00.00-010021

Check Summary

12:58 PM 03/28/25

PAGE:

Check Nbr	Vendo	r Name			Check Date	Cł	neck Amount
165047311	WASHI	NGTON FLORAL S	SERVICE,	INC	03/28/2025		682.26
165047312	WEINST	TEIN BEVERAGE			03/28/2025		1,074.46
165047313	AMAZON	N CAPITAL SERV	/ICES		03/28/2025		510.30
165047314	PRESCO	OTT SCHOOL DIS	ST		03/28/2025		17,500.00
	95 (Computer	Check(s)	For	a Total of		304,228.67

Ephrata School District - Board Meeting - Agenda - Monday April 28, 2025 at 6:00 PM EPHRATA SCHOOL DISTRICT

3apckp07.p 05.25.02.00.00-010021 EPHRATA SCHOOL DISTRICT
Check Summary

12:58 PM 03/28/25

PAGE: 6

Check Nbr Vendor Name

Check Date

Check Amount

165045866 WSSAAA

03/14/2025

155.00

1 Void

Check(s) For a Total of

155.00

Ephrata School District -	Board Mee	eting - Age	enda - Monday April 28, 2025 at 6:00 PM
	EPHRATA	SCHOOL	DISTRICT

Check Summary

3apckp07.p

90

Transportation V

05.25.02.00.00-010021

	0	Manual	Checks	For	a Total	of		0.00
	0	Wire Transfer	Checks	For	a Total	of		0.00
	0	ACH	Checks	For	a Total	of		0.00
	95	Computer	Checks	For	a Total	of	304	4,228.67
Total For	95	Manual, Wire	Tran, AC	CH &	Compute	r Checks	304	4,228.67
Less	1	Voided	Checks	For	a Total	of		155.00
			Net Amo	ount			304	4,073.67
			F U N I	S	U M M A	R Y		
10 Gene 20 Cap: 40 Asso	eral : ital : ociate		0.0 0.0 0.0 -213.3	00 00 39 00	Res	venue 0.00 0.00 0.00 0.00	Expense 214,608.20 47,672.47 23,996.09 510.30	Total 214,608.20 47,672.47 23,782.70 510.30

0.00

12:58 PM 03/28/25

17,500.00

0.00

PAGE: 7

17,500.00

Ephrata School District No. 165 111 4TH AVE NW Ephrata, WA 98823

GF: 466,351.40 165047315-165047406

CP:

ASB: 9,788.33 165047407-165047416

PP:

TR: 191,551.78 165047417-165047417

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against the Ephrata School District and that I am authorized to authenticate and certify to said claim.

Dated for payment: April 15, 2025

Total amount: \$ 667,691.51

12:14 PM 04/15/25

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 28, 2025, the board, by a vote, approves payments, totaling \$667,691.51. The payments are further identified in this document.

Total by Payment Type for Cash Account, WARRANT ACCOUNT: Warrant Numbers 165047315 through 165047417, totaling \$667,691.51

Secretary	Board Member	
Board Member	Board Member	
Board Member	Board Member	
Check Nbr Vendor Name	Check Date	Check Amount
165047315 A-2-Z LEGAL COURIERS, LLC	04/15/2025	75.00
165047316 A-L COMPRESSED GASSES, INC.	04/15/2025	19.70
165047317 ABADAN	04/15/2025	7,952.07
165047318 ACCESS INFORMATION PROTECTED	04/15/2025	143.98
165047319 AMAZON CAPITAL SERVICES	04/15/2025	9,880.99
165047320 AMERICAN SCHOOL COUNSELOR AS:	so 04/15/2025	3,305.00
165047321 AMERICAN ROCK PRODUCTS	04/15/2025	40.50
165047322 BASIN SEPTIC SERVICES INC.	04/15/2025	648.00
165047323 BIG BEND COMMUNITY COLLEGE	04/15/2025	29,924.73
165047324 BRUCKNER TRUCK & EQUIP	04/15/2025	435.20
165047325 BSN SPORTS, LLC	04/15/2025	809.72
165047326 CENTURYLINK	04/15/2025	837.05
165047327 CHINOOK MUSIC SERVICE	04/15/2025	288.04
165047328 CINTAS CORP	04/15/2025	438.02
165047329 CITY OF EPHRATA	04/15/2025	65,666.38
165047330 COLEMAN OIL COMPANY	04/15/2025	218.84
165047331 COLUMBIA BASIN HERALD	04/15/2025	667.28

12:14 PM 04/15/25 PAGE: 2

Chack Nhr	Vendor Name	Check Date	Check Amount
	COLUMBIA BASIN FOUNDATION		2,500.00
		04/15/2025	199.73
		04/15/2025	105.00
		04/15/2025	4,033.60
		04/15/2025	92.14
	,		68.30
		04/15/2025	
		04/15/2025	102.56
165047339	EMPOWER WELLNESS SERVICES	04/15/2025	210.83
165047340	EPHRATA ACE HARDWARE	04/15/2025	1,167.04
165047341	EPHRATA ROTARY CLUB	04/15/2025	120.00
165047342	EWING IRRIGATION & LANDSCAPE	04/15/2025	4,538.11
165047343	FASTENAL COMPANY	04/15/2025	907.78
165047344	FOLLETT SCHOOL SOLUTIONS, INC.	04/15/2025	1,163.95
165047345	FOSTER GARVEY PC	04/15/2025	1,945.00
165047346	FOUR SEASONS FARM SERVICE	04/15/2025	1,264.94
165047347	G & D ENTERPRISES	04/15/2025	95.50
165047348	GOPHER SPORT	04/15/2025	270.63
165047349	GRANITE TELECOMMUNICATIONS LLC	04/15/2025	1,306.51
165047350	GRANT COUNTY ELECTIONS	04/15/2025	17,076.13
165047351	GRANT COUNTY TREASURER	04/15/2025	294.95
165047352	GREENHOUSE MEGASTORE	04/15/2025	336.74
165047353	HART, GRETCHEN	04/15/2025	12,959.00
165047354	HARVEST VALLEY PEST CONTROL	04/15/2025	957.99
165047355	HENDRIXSON, DONALD E	04/15/2025	103.00
165047356	HOME DEPOT CREDIT SERVICES	04/15/2025	676.03

3apckp07.p
05.25.02.00.00-010021

Check Summary

12:14 PM 04/15/25 PAGE: 3

Check Nbr	Vendor Name	Check Date	Check Amount
165047357	I:49 DESIGNS	04/15/2025	392.95
165047358	INLAND OIL & PROPANE	04/15/2025	27,320.99
165047359	ISSQUARED, INC	04/15/2025	14,373.84
165047360	JOHNSON, SUSANNE KAY ELIZABETH	04/15/2025	63.00
165047361	JVH TECHNICAL LLC	04/15/2025	113.28
165047362	KING COUNTY DIRECTORS ASSOC.	04/15/2025	1,181.09
165047363	KOOY'S IRRIGATION INC	04/15/2025	465.35
165047364	LAKESHORE LEARNING MATERIALS	04/15/2025	424.81
165047365	LANGUAGE LINK	04/15/2025	252.02
165047366	LITERACY RESOURCES LLC	04/15/2025	871.97
165047367	LOWE'S CREDIT SERVICES	04/15/2025	259.60
165047368	MACIE PUBLISHING CO	04/15/2025	87.00
165047369	MARSON & MARSON LUMBER INC.	04/15/2025	504.58
165047370	MELE, SUZANNE MICHELE	04/15/2025	103.00
165047371	MINGA SOLUTIONS US INC	04/15/2025	807.50
165047372	NAPA AUTO PARTS	04/15/2025	532.76
165047373	NCWWCT	04/15/2025	23.47
165047374	NORCO INC	04/15/2025	59.82
165047375	NORTH CENTRAL E S D	04/15/2025	14,231.43
165047376	OFFICE DEPOT-ODP BUSINESS SOLU	04/15/2025	47.67
165047377	OREILLY AUTO PARTS	04/15/2025	196.93
165047378	OXARC	04/15/2025	74.73
165047379	PITA PIT	04/15/2025	480.00
165047380	PIXTON COMICS, INC.	04/15/2025	144.00
165047381	PLATT ELECTRIC SUPPLY	04/15/2025	211.21

12:14 PM 04/15/25 PAGE: 4

Check Nbr	Vendor Name	Check Date	Check Amount
165047382	PUD NO 2 OF GRANT COUNTY	04/15/2025	28,203.55
165047383	QCL INC	04/15/2025	616.00
165047384	QUILTING BEE, INC., THE	04/15/2025	2,611.42
165047385	REALLY GOOD STUFF INC	04/15/2025	321.89
165047386	RICKS AUTO TINT, LLC	04/15/2025	894.30
165047387	ROGERS, TAYA GRACE	04/15/2025	22.47
165047388	RWC INTERNATIONAL, LTD	04/15/2025	3,790.43
165047389	S & W IRRIGATION SUPPLY LLC	04/15/2025	4,159.90
165047390	SCHOOL SPECIALTY LLC	04/15/2025	78.26
165047391	SIGNS BY TERRI	04/15/2025	162.60
165047392	SIGNS NOW	04/15/2025	1,330.19
165047393	SODEXO INC. & AFFILIATES	04/15/2025	113,295.66
165047394	STATE AUDITOR'S OFFICE	04/15/2025	11,545.30
165047395	STATE OF WA DEPT OF LICENSING	04/15/2025	75.00
165047396	STEVENS - CLAY, P.S.	04/15/2025	1,359.40
165047397	SUPER DUPER PUBLICATIONS	04/15/2025	140.87
165047398	T - MOBILE USA, INC.	04/15/2025	200.00
165047399	TANDY THERAPY LLC	04/15/2025	1,723.25
165047400	TINYEYE TECH CORP.	04/15/2025	7,005.88
165047401	TK ELEVATOR CORPORATION	04/15/2025	1,526.12
165047402	TURNER & TOWNSEND HEERY, LLC	04/15/2025	15,000.00
165047403	WSIPC	04/15/2025	281.37
165047404	WASHINGTON TRUST BANK	04/15/2025	21,167.34
165047405	WASHINGTON OFFICIALS ASSOC.	04/15/2025	6,100.00
165047406	WELLS FARGO VENDOR FIN SERVICE	04/15/2025	7,671.24

Bapckp07.p	Ephrata School District - Board Meeting - Agenda - Monday April 28, 2025 at 6:00 PM	12:14 PM	04/15/25
05 25.02.00.00-010021	Check Summary	PAGE:	: 5

Check Nbr Vendor Name		Check Date	Check Amount
165047407 AMAZON CAPIT	AL SERVICES	04/15/2025	370.02
165047408 EASTMONT HIG	H SCHOOL	04/15/2025	270.00
165047409 FLORAFINDER,	LLC	04/15/2025	84.55
165047410 HAGLUNDS TRO	PHIES	04/15/2025	231.98
165047411 HOME DEPOT C	REDIT SERVICES	04/15/2025	394.59
165047412 OTHELLO HIGH	SCHOOL	04/15/2025	75.00
165047413 RAE CROWTHER	СО	04/15/2025	1,605.00
165047414 SCHOLASTIC B	OOK FAIRS	04/15/2025	1,958.73
165047415 TIME OUT RES	TAURANT	04/15/2025	285.36
165047416 WASHINGTON T	RUST BANK	04/15/2025	4,513.10
165047417 RWC INTERNAT	IONAL, LTD	04/15/2025	191,551.78
103 Compute	r Check(s)	For a Total of	667,691.51

		0	Manual	Checks	For	a Tota	al of		0.00
		0	Wire Transfer	Checks	For	a Tota	al of		0.00
		0	ACH	Checks	For	a Tota	al of		0.00
		103	Computer	Checks	For	a Tota	al of	66	7,691.51
Total	For	103	Manual, Wire	Tran, A	CH &	Comput	ter Checks	667	7,691.51
Less		0	Voided	Checks	For	a Tota	al of		0.00
				Net Am	ount			66	7,691.51
				F U N	D S	U M M	A R Y		
Fund 10 40 90	Gene Ass			0. 0. 0.	0 0 0 0	I	Revenue 0.00 0.00 0.00	Expense 466,351.40 9,788.33 191,551.78	Total 466,351.40 9,788.33 191,551.78

Ephrata School District - Board Meeting Agenda Monday April 28, 2025 at 6:00 PM

Check Summary

3apckp07.p

05.25.02.00.00-010021

12:14 PM

04/15/25

Ephrata School District No. 165 111 4TH AVE NW Ephrata, WA 98823

GF: 98.82 165047418- 165047419

CP:

ASB: 213.39 165047420-165047420

PP: TR:

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against the Ephrata School District and that I am authorized to authenticate and certify to said claim.

Dated for payment: April 22, 2025

Total amount: \$ 312.21

Check Summary

11:32 AM 04/22/25

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of April 28, 2025, the board, by a _______ vote, approves payments, totaling \$312.21, and voids/cancellations, totaling \$65.00. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, WARRANT ACCOUNT: Warrant Numbers 165047418 through 165047420, totaling \$312.21 Voids/Cancellations, totaling \$65.00

Secretary	Board Member	
Board Member	Board Member	
Board Member	Board Member	
Check Nbr Vendor Name	Check Date	Check Amount
165047418 EPHRATA SCHOOL DISTRICT- DO	R 04/22/2025	33.82
165047419 ESD 189- NWDTA	04/22/2025	65.00
165047420 EPHRATA SCHOOL DISTRICT- DO	R 04/22/2025	213.39
3 Computer Check(s)	For a Total of	312.21

Ephrata School District - Board Meeting - Agenda - Monday April 28, 2025 at 6:00 PM

EPHRATA SCHOOL DISTRICT

1.

05.25.02.00.00-010021

Check Summary

11:32 AM 04/22/25 PAGE: 2

Check Nbr Vendor Name Check Date Check Amount 165047147 NORTHWEST ESD 189 04/22/2025 65.00

1 Void Check(s) For a Total of 65.00

	Ephrata School District - Board Meeting - Agenda - Monday April 28, 2025 at 6:00 PM	11 20 716	04/00/05
3apckp07.p	EPHRATA SCHOOL DISTRICT	11:32 AM	04/22/25
05.25.02.00.00-010021	Check Summary	PAGE:	3

	0	Manual	Checks	For	a Total	of		0.0	0
	0	Wire Transfer	Checks	For	a Total	of		0.0	0
	0	ACH	Checks	For	a Total	of		0.0	0
	3	Computer	Checks	For	a Total	of		312.2	1
Total	For 3	Manual, Wire	Tran, AG	CH &	Compute	Checks		312.2	1
Less	1	Voided	Checks	For	a Total	of		65.0	0
			Net Amo	ount				247.2	1
			F U N I	S	U M M A	R Y			
Fund 10 40	Descript General Associat		ance Shee 33.8 213.3	32	Rev	7enue 0.00 0.00	Expense 0.00 0.00		Total 33.82 13.39

EPHRATA SCHOOL DISTRICT NO. 165

111 4[™] AVE NW, Ephrata, Washington 98823

PAYROLL for MARCH 31, 2025 WARRANT ACCOUNT CHECK NUMBER 165047421 - 165047438

We, the undersigned, do hereby certify that the foregoing Payroll is just, true and correct; that the persons whose names appear hear on actually performed services as stated for the time shown, and that the amounts are actually due and unpaid.

	Secreta	ary of the	e Board	
Д	approved in the	sum of	\$3,272,861.51	
	****D	IRECTO	RS****	

Provision is made for the adjusting of employee and employer benefits as necessary.

Policy 1400

Classification: Essential

Meeting Conduct, Order of Business, and Quorum

The board will schedule its meetings in compliance with the law, and as deemed by the board to be in the best interests of the district and community. The board will function through (1) regular meetings, (2) special meetings, and (3) emergency meetings.

Regular Meetings

Regular meetings are held at 6 pm on the fourth Monday of each month, with the exception of June, July and August when the meeting are held at 6 am, in PDC Room #1, 357 Alder ST NW or at other times and places as determined by the presiding officer or by majority vote of the board. An agenda of the business the board will transact must be posted on the district website not less than twenty-four (24) hours in advance of the published start time of the meeting, unless the district does not have a website or employs fewer than ten full-time equivalent employees.

If the board adjourns to times other than a regular meeting time, the board will provide notice of the meeting in the same manner as provided for special meetings. All regular meetings of the board will be held within the district boundaries. In cases of emergency, fire, flood, earthquake, or other emergency, the presiding officer president may provide for a location other than that of the regular meeting, a remote meeting with no physical location, or a meeting at which physical attendance is limited. In the instances of remote or limited in-person meetings, the District will provide real-time telephonic, electronic, internet, or other readily available means of remote access that do not require an additional cost to access the meeting

The district will hold remote or physical attendance limited meetings only in cases of emergency declared by federal, state or local government, or in cases of local emergency, fire, flood, earthquake or other emergency, and at such meetings will provide real-time telephonic, electronic, internet or other readily available means of remote access that do not require an additional cost to access the meeting.

Special Meetings

Special meetings may be called by the president or at the request of a majority of the board members. A written notice of a special meeting, stating the time and place of the special meeting and the business to be transacted will be delivered to each board member. Written notice will also be delivered to each newspaper and radio or television station that has filed a written request for such notices. Written notice may be delivered personally, by mail, facsimile, email. The notice must be posted on the district's website unless the district (1) does not have a website, or share a website with, or have its website hosted by, another public agency; (2) employs no full-time equivalent employees; or (3) does not have an employee whose job description or employment contract provides a duty to maintain or update the website.

The district must also prominently display the notice at the main entrance of the district's headquarters as well as at the location of the meeting if the meeting is held at a location other than the headquarters and is not held as a remote meeting. During a declared emergency that prevents a meeting from being held in-person with reasonable safety, the district may post notice of a remote meeting without a physical location on the district website, or the website hosted or shared by another agency.

All required notices must be delivered or posted not less than twenty-four (24) hours prior to the meeting.

A board member waives the written notice requirement if that board member:

- 1. Submits a written waiver of notice to the board secretary at or prior to the time the meeting convenes. The waiver may be given by telegram, fax, or email; or
- 2. Is actually present at the time the meeting convenes.

1

First Reading 3.25; Second Reading 4.25 Revised: 02.00; 06.05; 06.12; 12.12; 04.13; 06.14; 08.18; 6.22; 7.23

Policy 1400

Classification: Essential

The board will not take final disposition on any matter other than those items stated in the meeting notice. If the district calls a special meeting of the board to deal with an emergency involving injury or damage to persons or property or the likelihood of such injury or damage, when time requirements of such notice would make notice impractical and increase the likelihood of such injury or damage, or when the required notice cannot be posted or displayed with reasonable safety, including but not limited to declared emergencies in which travel to physically post notice is barred or advised against, the board may meet immediately with no prior notice.

Emergency Meetings

If the district determines, by reason of fire, flood, earthquake, or other emergency, that there is a need for expedited action by the board to meet the emergency, the *chair/president* may provide for a meeting site other than the regular meeting site, for a remote meeting without a physical location, or for a meeting at which the physical attendance by some or all members of the public is limited due to a declared emergency. The president may provide for an emergency meeting without providing notice.

If, after the declaration of an emergency by a local or state government or agency, or by the federal government, the district determines that it cannot hold a board meeting with its members or with public attendance in person with reasonable safety because of the emergency, the district will either:

- 1. Hold a remote meeting without a physical location, or
- 2. Hold a meeting at which the physical attendance by some or all members of the public is limited due to the declared emergency.

Members of the board may appear at a remote meeting telephonically or by other electronic means that allows for real-time, remote communication.

For a remote meeting or a meeting at which the physical attendance by some or all members of the public is limited due to a declared emergency, the district must provide an option for the public to listen to the proceedings telephonically or by using a readily available alternative in real-time that does not require any additional cost for participation. Free readily available options include, but are not limited to, broadcast by the public agency on a locally available cable television station that is available throughout the jurisdiction or other electronic, internet, or other means of remote access that does not require any additional cost for access to the program. The district may also permit the other electronic means of remote access.

The district will provide notice for remote meetings or meetings at which the physical attendance by some or all members of the public is limited due to a declared emergency according to this Policy. The notice for meetings pursuant to a declared emergency must include instructions on how the public may listen live to proceedings and how the public may access any other electronic means of remote access offered by the district.

The district will not take final disposition on any matter during a remote meeting or a meeting at which the physical attendance by some or all members of the public is limited due to a declared emergency unless the district has provided an option for the public to listen to the proceedings, except for an executive session, pursuant to this Policy.

Public Notice

The board will give proper public notice for any special meeting whenever a regular meeting is adjourned to another time. The board may provide notice for an emergency meeting in accordance with this Policy.

All meetings will be open to the public with the exception of executive or closed sessions authorized by law. The board will take final action resulting from executive session discussions during a meeting open to the public as required by law.

2

First Reading 3.25; Second Reading 4.25 Revised: 02.00; 06.05; 06.12; 12.12; 04.13; 06.14; 08.18; 6.22; 7.23

Policy 1400

Classification: Essential

Individuals with disabilities who may need a modification to participate in a meeting and those who may have difficulty physically attending a meeting should contact the superintendent's office no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that special arrangements can be made.

During the interim between meetings, the office of the superintendent, as board secretary, will be the office of the board. The district's public records will be open for inspection in the manner provided by and subject to the limitation of the law.

Quorum and Voting

A quorum consists of the majority of all board members. For school boards with five members, three board members constitute a quorum. A quorum is required for the transaction of business, including voting. Board members are not required to be physically present to attend a board meeting. Any or all board members may attend a board meeting and vote via any communication platform that provides real-time verbal communication without being in the same physical location with those in attendance.

Additionally, any meeting held via a communication platform must: 1) include proper notice with any required passwords or authorization codes; 2) be known and accessible to the public; and 3) accommodate any member of the public who wishes to participate.

The board will take no action by secret ballot at any meeting required to be open to the public. Generally, the board votes on motions and resolutions by "voice" vote, unless a board member requests to vote by oral roll call, in which case the board will do so. A motion passes when a majority of those board members present and voting vote in favor. However, a majority vote of *all* board members is required to elect or select a superintendent or board officer and the board must vote on these matters by an oral roll call. The board will vote by an oral roll call whenever required by law.

Meeting Conduct and Order of Business

The board will conduct all board meetings in a civil, orderly, and business-like manner. The board uses *Roberts Rules of Order (Revised)* as a guide, except when board bylaws or policies supersede such rules. During board meetings, board members will refrain from communicating electronically (e.g., by email, text, social media) with their fellow board members.

The board will use the agenda to establish its regular order of business. However, either the superintendent or a board member may request additions or changes to the prepared agenda, and the board may adopt a revised agenda or order of business by a majority vote of the board members present. At a special meeting, the board may take final action only on that business contained in the notice of the special meeting.

It is unlawful for any member of the public to knowingly carry onto, or to possess on, any area of a facility being used for official school board meetings, a dangerous weapon, including but not limited to a firearm, "nun-chu-ka sticks," "throwing stars," air gun or pistol, stun gun, or other dangerous weapon as listed in RCW 9.41.280. The board will ensure that signs providing notice of the restrictions on possession of firearms and other weapons are posted at facilities being used for official meetings of the board.

Public Attendance and Comment

Any member of the public may attend board meetings, including individuals who do not live within district boundaries. The board will not require people to sign in, complete questionnaires, or establish other conditions for attendance.

The board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. In order to permit fair and orderly expression of public comment, with the exception of emergency situations, the board will provide a period at or before every regular meeting at which final action is to take place for public comment. During public comment period, visitors may address the board on any topic within the scope of the board's responsibility. Public comment may occur orally or through written comments submitted before the

3

First Reading 3.25; Second Reading 4.25 Revised: 02.00; 06.05; 06.12; 12.12; 04.13; 06.14; 08.18; 6.22; 7.23

Policy 1400 Classification: Essential

meeting. Written comments must adhere to the standards of civility discussed below and must be received 24 hours before the board meeting. All written public comments timely submitted will be distributed to each board member.

The board may structure the oral public comment period, including determining the total time allotted for public comment and equally apportioning the minutes for each speaker. The board is not obligated to provide additional public comment time to accommodate everyone in attendance who wishes to speak. Any structure the board imposes will be content neutral.

The board may require those who wish to speak (but not all attendees) to sign in so that the board has a tally of individuals who wish to speak and can call them forward. When called forward, individuals will identifying themselves and proceed to make comments within the time limits established by the board.

The board is not obligated to respond to questions or challenges made during the public comment period and the board's silence will not signal agreement or endorsement of the speaker's remarks. The board may control the time, place, and manner of public comment. The chair/president may terminate an individual's statement when the allotted time has passed and may interrupt a speaker to require the same standard of civility that the board imposes on itself. Examples of uncivil comments include comments that:

- Are libelous or slanderous under a legal standard;
- Are an unwarranted invasion of privacy;
- Are obscene or indecent pursuant to the Federal Communications Act or any rule or regulation of the Federal Communications Commission;
- Violate school district policy or procedure related to harassment, intimidation, or bullying of students, or policy or procedure related to nondiscrimination;
- Incite an unlawful act on school premises or violate a lawful school regulation; or
- Create a material and substantial disruption of the orderly operation of the board meeting

The board as a whole has the final decision in determining the appropriateness of all such rulings and can maintain order by removing those who are disruptive. However, the board recognizes the distinction between uncivil discourse, which it will not tolerate, and comments about the board, district, and / or staff that are negative yet still civil in nature. The board will exercise its authority to maintain order in a content neutral manner.

In addition to the public comment period at the beginning of the meeting, the board may identify the agenda items that require or would benefit from opportunity for public comment and provide those opportunities as part of the meeting agenda before taking final action. Individuals or groups who wish to present to the board on an agenda item are encouraged to request and schedule such presentations in advance. Opportunity for public comment—both oral and written—is required before the board adopts or amends a policy that is not expressly or by implication authorized under state or federal law, but which will promote the education of K-12 students, or will promote the effective, efficient, or safe management and operation of the district. Additionally, the board will provide an opportunity for a representative of a firm eligible to bid on materials or services solicited by the board to present about his or her firm.

Meeting Recordings

Effective June 30, 2024, all regular and special meetings of the board at which a final action is taken or formal public testimony is accepted, except executive sessions or emergency meetings, will be audio recorded. Such recordings will be maintained for at least one year. The recording will include the comments of the directors and the comments of members of the public if formal public testimony is accepted at the meeting.

Cross References: 1420 - Proposed Agenda and Consent Agenda

1410 - Executive or Closed Sessions

1220 - Board Officers and Duties of Board Members

4

First Reading 3.25; Second Reading 4.25

Revised: 02.00; 06.05; 06.12; 12.12; 04.13; 06.14; 08.18; 6.22; 7.23

Policy 1400 Classification: Essential

Legal References: RCW 28A.330.020 Certain board elections, manner and vote required -

Selection of personnel, manner

RCW 28A.320.040 Bylaws for board and school government

RCW 28A.330.070 Office of board — Records available for public inspection

RCW 28A.343.370 Vacancies RCW 28A.343.380 Meetings

RCW 28A.343.390 Quorum — Failure to attend meetings RCW 42.30.030 Meetings declared open and public

RCW 42.30.050 Interruptions - Procedure

RCW 42.30.060 Ordinances, rules, resolutions, regulations, etc., adopted at

public meetings — Notice — Secret voting prohibited

RCW 42.30.070 Times and places for meetings - Emergencies - Exception

RCW 42.30.080 Special Meetings

RCW 9.41.280 Possessing dangerous weapons on school facilities - Penalty -

Exceptions

42 U.S.C. 12101-12213 Americans with Disabilities Act

Management Resources: 2023 – July Issue

2022 – June Issue 2018 – August Issue 2014 - June Issue 2013 - April Issue

2012 - June Issue

Policy News, June 2005 Special Meeting Notice Requirements

Absence of a Board Member

Whenever possible each board member will give advance notice to the *chair/president* or superintendent of his/her inability to attend a board meeting. A majority of the board may excuse a board member's absence from a meeting if requested to do so.

The board may declare a board member's position vacant after four (4) consecutive unexcused absences from regular board meetings, if the absences were for reasons other than: 1) illness; 2) active or training military duty; or 3) those authorized by resolution of the board.

If a board member is on active duty or training status with the military, the board will grant an extended leave of absence to cover the period of service or training. The extended leave of absence may not have the effect of extending the board member's term. The board also has the authority to appoint a temporary successor to the absent board member's position. The temporary successor will serve until the board member returns or until the end of the board member's term.

Cross References: 1114 - Board Member Resignation and Vacancy

1220 - Board Officers and Duties of Board Members

Legal References: RCW 28A.343.390 Quorum — Failure to attend meetings

RCW 42.12.010 Causes of vacancy

RCW 73.16.041 Leaves of absence of elective and judicial officers

Management Resources: 2016 - July Issue

Policy News, October 2001 Law Grants Board Members Military Leave

First Reading 3.25; Second Reading 4.25 Revised 2.00; 12.01; 12.11

Board Member Compensation

If authorized by board resolution, at a regularly scheduled meeting, each board member may receive compensation of fifty dollars per day or portion thereof for attending board meetings and for performing other services on behalf of the school district, not to exceed four thousand eight hundred dollars per year. Such compensation will come from locally collected excess levy funds available for that purpose, and will not cause the state to incur any present or future funding obligation.

Any board member may waive all or any portion of his/her compensation for any month or months during his/her term of office, by a written waiver filed with the district. The waiver may be filed any time after the director's election and before the date on which the compensation would otherwise be paid. The waiver will specify the month or period of months for which it is made.

Since the directors of a school district are municipal officers who fix their own compensation, they may not increase their own compensation during their current terms of office pursuant to Article 30, Section 1, and Article 11, Section 8 of the State Constitution.

The compensation provided in this section will be in addition to any reimbursement for expenses paid to such directors by the school district.

Legal References: RCW 28A.343.400Compensation — Waiver

State Constitution, Article 30

First Reading 3.25; Second Reading 4.25 Prior Revised Dates: 02.00

Training and Professional Development for Board Members

In keeping with the need for continuing professional development to enhance effective governance, the board encourages the participation of its members at appropriate board conferences, workshops, and conventions. Additionally, board members will obtain the trainings required by Washington state. Funds for board leadership training and professional development will be budgeted for on an annual basis.

Cross References: 1731 - Board Member Expenses

1805 - Open Government Trainings

1810 - Annual Governance Goals and Objectives

1820 - Board Self-Assessment1005 - Key Functions of the Board

Legal References: RCW 28A.345.120 School director governance—Cultural competency,

diversity, equity, and inclusion—Training programs

First Reading 3.25; Second Reading 4.25 Prior Revised Dates: 12.98; 12.11; 6.21

Policy 3414 Encouraged

Infectious Diseases

In order to safeguard the school community from the spread of certain communicable diseases the superintendent will implement procedures assuring that all school buildings are in compliance with State Board of Health rules and regulations regarding the presence of persons who have or have been exposed to infectious diseases deemed dangerous to the public health. Such procedures will also prescribe the steps to remove the danger to others.

The district will require that the parent/guardian complete a medical history form at the beginning of each school year. The school nurse may use this information to advise the parent of the need for further medical attention and to plan for potential health problems in school.

The board authorizes the school principal to exclude a student who has been diagnosed by a licensed health care provider (LHP) or is suspected of having an infectious disease in accordance with the regulations within the most current, *Infectious Disease Control Guide for School Staff*, provided by the Department of Health. The principal and/or school nurse will report the presence of suspected case or cases of reportable communicable disease to the appropriate local health authority as required by the State Board of Health. The district and its staff will treat all information concerning a student's present and past health condition as confidential. The principal will cooperate with the local health officials in the investigation of the source of the disease.

The fact that a student has been tested for a sexually transmitted infection, the test result, any information relating to the diagnosis or treatment of a sexually transmitted infection, and any information regarding drug or alcohol treatment for a student must be kept strictly confidential. If the district receives authorization to release information, the district may disclose information pursuant to the restrictions in the release.

A school principal or designee has the authority to send an ill student home without the concurrence of the local health officer, but if the disease is reportable, the district must notify the local health officer. The local health officer is the primary resource in the identification and control of infectious disease in the community and school. The local health officer, in consultation with the superintendent, can take whatever action deemed necessary to control or eliminate the spread of disease, including closing a school.

Legal References: Chapter 70.02 RCW Medical records — Health care information access and

disclosure

RCW 28A.210.010 Contagious diseases, limiting contact — Rules

Chapter 246-110 WAC Contagious disease -- School districts and day care

centers

RCW 70.24.290 - Public school employees - Rules for blood-borne

pathogens education and training WAC 246-101-420 Duties—Schools.

Management Resources: 2018 - August 2018 - August Policy Issue

2013 - February Issue2020 - September Alert

First Reading 3.25: Second Reading 4.25

Revised Dates: 08.07; 12.11; 02.13; 08.18; 09.20

Procedure - Infectious Diseases

Certain microorganisms in the body cause infectious disease. Infectious diseases may or may not be communicable or in a contagious state.

The district may control diseases in a contagious state by excluding the student from the school or classroom or by referring the student for medical attention. Staff members must advise the school nurse and principal or designee when a student exhibits symptoms of an infectious disease based on the criteria outlined in this procedure. Staff should provide the school nurse, principal, or designee with as much health information as is known about the case in a timely manner so that appropriate action can be initiated. (See DOH's <u>Infectious Disease Control Guide for School Staff</u>, IDCGSS).

List of Reportable Diseases

In consultation with the school nurse, the district will report suspected disease or disease with known diagnosis, to the local health department as indicated on the Notifiable Conditions page of the Washington State Department of Health's website.

Cluster of Cases

The occurrence of any generalized (covering greater than 75% of the body) rash with or without fever, cough, runny nose, and reddened eyes in a school MUST be reported IMMEDIATELY to the school nurse who will in turn report as necessary to the local health department. Localized rash cases diagnosed as unrelated to a contagious disease, such as diaper rash, poison oak, etc. need not be reported. In addition to rash illnesses, any unusual cluster of infectious disease must be reported to the school nurse, who will report to the local health jurisdiction as necessary.

Identification and Follow-Up

- 1. The length of absence from school for a student ill from a contagious disease is determined by the directions given in the <u>IDCGSS</u> or instructions provided by the student's licensed health care provider, and/or the local health officer.
- 2. The principal has the final responsibility for enforcing all exclusions.
- 3. Follow-up of suspected communicable disease cases should be carried out in order to determine any action necessary to prevent the spread of the disease to additional children.
- 4. Staff should follow the directions of the local health officer and WA DOH guidelines for mitigation measures.

Reporting At Building Level

A student with a diagnosed reportable disease will be reported by the school principal or designee, to the local health officer (or state health officer if local health officer is not available) as per schedule.

When symptoms of communicable disease are detected in a student who is at school, the regular procedure for the disposition of an ill or injured student will be followed. In all instances, the school nurse, principal, or designee will:

- 1. Notify the parent/guardian or emergency contact to advise him/her of the signs and symptoms.
- 2. Arrange for parent/guardian to pick up the student as soon as possible;
- 3. Recommend follow-up with licensed health care provider;
- 4. Notify the school nurse to ensure appropriate health-related interventions are in place; and
- 5. Keep the student isolated but observed until the parent/guardian arrives.

Note: When the student is fourteen years or older and the symptoms are of a sexually transmitted infection, the student has confidentiality rights that prohibit notification of anyone but the health department.

First Aid Procedures

1

Adopted 4.25

Revised Dates: 08.07; 02.13; 09.13; 08.18; 09.20

- 1. Students should be asked to wash their own minor wound areas with soap and water under staff guidance when practicable. If performed by staff, wound cleansing should be conducted in the following manner:
 - a. Soap and water are recommended for washing wounds.
 - b. Gloves must be worn when cleansing wounds which may put the staff member in contact with wound secretions or when contact with any bodily fluids is possible;
 - c. Gloves and any cleansing materials will be discarded in a lined trash container that is disposed of daily according to WAC 296-823 Occupational exposure to bloodborne pathogens and included in DOH's most recent IDCGSS;
 - d. Hands must be washed before and after treating the student and after removing the gloves; and
 - e. Treatment must be documented in a school health record.
- 2. Thermometers will be handled in the following manner:
 - Only disposable thermometers or non-mercury thermometers with disposable sheath covers and/or temporal scan thermometers should be used when taking student's temperatures; and
 - b. Disposable sheath covers will be discarded in a lined trash container that is secured and disposed of daily. Temporal scan thermometers will be disinfected after each use.

Handling of Body Fluids

- 1. Body fluids of all persons should be considered to contain potentially infectious agents (germs). Body fluids include blood, drainage from scrapes and cuts, feces, urine, vomitus, saliva, respiratory secretions, semen, and vaginal secretions;
- Gloves must be worn when direct hand contact with body fluids is anticipated (e.g., treating nosebleeds, bleeding abrasions), when handling clothes soiled by body fluids (e.g., urine and/or feces), when diapering children and when sanitizing spaced used for diapering. Hand washing is the most important intervention for preventing the spread of disease and must take place after gloves are removed and between care of multiple students;
- 3. Used gloves must be discarded in a secured lined trash container and disposed of daily according to WAC 296-823 Bloodborne Pathogens and included in DOH's most recent-OSPI IDCGSS . Hands must then be washed thoroughly;
- 4. Self-treatment of minor injury, when reasonable, will be encouraged;
- 5. Sharps will be disposed in an approved container. Sharps containers must be maintained upright throughout use, be tamper-proof and safely out of students' reach, be replaced routinely and not be allowed to overfill; and
- 6. For cleaning and disinfection, follow CDC and EPA recommendation. In addition, the district will comply with <u>WAC 296-823- Bloodborne Pathogens</u> and the IDCGSS

All individual student health care discussions and records will be treated as confidential, consistent with health and educational law.

Release of information regarding the testing, test result, diagnosis, or treatment of a student for a sexually transmitted infection, Bloodborne Pathogens (BBP illness, drug, alcohol, mental health treatment, family planning, or abortion may be made only as pursuant to an effective release and only to the degree permitted by the release. To be effective, a release must be signed, dated, must specify to whom the release may be made, and the time period for which the release is effective. Students fourteen and older must authorize disclosure regarding BBP illness, sexually transmitted infection or reproductive healthcare issues. Students thirteen and older must authorize disclosure regarding drug, alcohol, or mental health treatment. Students of any age must authorize disclosure regarding family planning or abortion. Parents must authorize disclosure pertaining to younger students.

Any disclosure made pursuant to a release regarding reproductive healthcare, including sexually transmitted infections, blood-borne pathogens, drug treatment, or alcohol treatment must be accompanied by the following statement:

"This information has been disclosed to you from records whose confidentiality is protected by state law. State law prohibits you from making any further disclosure of it without the specific written consent of the person to whom it pertains, or as otherwise permitted by state law. A

2

Adopted 4.25

Revised Dates: 08.07; 02.13; 09.13; 08.18; 09.20

general authorization for the release of medical or other information is not sufficient for this purpose."

Per WAC 296-823-12005, The district will ensure that newly hired school district employees receive the blood-borne pathogens training regarding:

- 1. History and epidemiology of blood-borne pathogens;
- 2. Methods of transmission of blood-borne pathogens;
- 3. A, Access to copy of WAC 296-823-12005 and the district exposure control plan
- 4. Prevention of exposure to blood-borne pathogens, how to recognize tasks and other activities that could involve exposure to blood and other potentially infectious materials and universal precautions for handling of body fluids;
- 5. Methods for identifying tasks that could involve exposure to blood-borne pathogens and to prevent or reduce exposure
- 6. Information about the hepatitis B vaccine
- 7. Current treatment for symptoms of blood-borne pathogens and prognosis of disease progression;
- 8. State and federal laws governing discrimination of persons with a blood-borne pathogens; and
- 9. State and federal laws regulating confidentiality of a person's blood-borne pathogens.

An opportunity for interactive questions and answers with a trainer must also be provided. The district will ensure that new employees receive training before staff engage in duties that may expose them to BBP then annually by law.

Continuing employees will receive information, within one year of district receipt from OSPI, on new discoveries or changes in accepted knowledge of transmission, prevention, and treatment for blood-borne pathogens.

Legal References:

WAC 296-823-12005 Provide training to your employees.

Anaphylaxis Prevention and Response

Anaphylaxis is a life-threatening allergic reaction that may involve systems of the entire body. Anaphylaxis is a medical emergency that requires immediate medical treatment and may require follow-up care by an allergist/immunologist.

The Ephrata Board of Directors expects school administrators, teachers, and support staff to be informed and aware of life-threatening allergic reactions (anaphylaxis) and how to deal with the resulting medical emergencies. For students, some common life-threatening allergens are peanuts, tree nuts, fish, dairy, bee or other insect stings, latex, and some medications. Affected students require planned care and support during the school day and during school sponsored activities. Additionally, any student could potentially have a life-threatening allergic reaction even without a history of such.

Parents/guardians are responsible for informing the school about their student's potential risk for anaphylaxis and for ensuring the provision of ongoing health information and necessary medical supplies. The district will take reasonable measures to avoid allergens for affected students. The district will also train all staff in the awareness of anaphylaxis and prepare them to respond to emergencies. Additionally, student specific training will be provided for appropriate personnel. The plan shall be distributed to appropriate staff based on the students' needs and the staffs' level of interaction with the student as determined in the health plan.

Even with the district's best efforts, staff and parents/guardians need to be aware that it is not possible to achieve a completely allergen-free environment. However, the district will take reasonable precautions to reduce the risk of exposure to allergens for students with history of anaphylaxis.

<u>Parent/guardian is responsible</u> to ensure that they provide the school with appropriate medication and treatment orders pursuant to <u>RCW 28A.210.320</u> if their student is identified with a life-threatening allergy.

The superintendent will establish procedures to support this policy and to ensure:

- 1. Rescue protocol in cases of suspected anaphylaxis will follow OSPI's current Guidelines for the Care of Students with Anaphylaxis
- 2. A simple and standardized format for emergency care plans is utilized;
- 3. A protocol is in place to ensure emergency care plans are current and completed and distributed to appropriate staff;
- 4. Medication orders are clear and unambiguous;
- 5. Training and documentation is a priority;

Cross References: 3419 - Self-Administration of Asthma and Anaphylaxis Medications

3418 - Response to Student Injury or Illness

3416 - Medication at School

Legal References: WAC 392-380 PUBLIC SCHOOL PUPILS—IMMUNIZATION REQUIREMENT AND

LIFE-THREATENING HEALTH CONDITION

RCW 28A.210.380Anaphylaxis — Policy guidelines — Procedures — Reports.

First Reading 3.25; Second Reading 4.25

Revised Dates: 02.09: 12.11; 08.12; 12.13; 08.18

RCW 28A.210.383 Epinephrine and epinephrine autoinjectors (EPI pens)— School supply-Use.

Management Resources: 2018 - August 2018 - August Policy Issue

> 2013 - December Issue 2012 - August Issue 2009 - February Issue

OSPI, Guidelines for the Care of Students with Anaphylaxis

First Reading 3.25; Second Reading 4.25 Revised Dates: 02.09: 12.11; 08.12; 12.13; 08.18

Procedure - Anaphylaxis Prevention and Response

For students with a medically diagnosed life-threatening allergy (anaphylaxis), the district will take appropriate steps for the student's safety, including implementing a health plan developed by the school nurse. The district will utilize the Guidelines for the Care of Students with Anaphylaxis published by the Office of the Superintendent of Public Instruction.

Parent/Guardian Responsibility

Prior to enrolling a student, the parent/guardian will inform the school in writing of the medically diagnosed allergy(ies) and risk of anaphylaxis. School districts will develop a process to identify students at risk for life-threatening allergies and to report this information to the school nurse. Upon receiving the diagnosis, school staff will contact the parent/guardian to develop a health plan. A health plan will be developed for each student with a medically diagnosed life-threatening allergy.

Health Plan

The school nurse (registered nurse) will develop a written plan that identifies the student's allergies, symptoms of exposure, practical strategies to minimize the risks, and how to respond in an emergency.

The principal or designee shall arrange for a consultation between the school nurse and parent/guardian prior to the first day of attendance to develop and discuss the health plan. The plan will be developed by the school nurse in collaboration with parent/guardian, licensed health care provider (LHP), and appropriate school staff. If the treatment plan includes self-administration of medications, the parent/guardian, student, and staff will comply with model policy and procedure

Annually and prior to the first day of attendance, the student health file will contain: 1) a current, completed health plan; 2) a written medical order, signed by an LHP; and 3) an adequate and current supply of auto-injectors or intranasal medication and other medications if needed. The school will also recommend to the parents/guardians that the student wear a medical alert bracelet at all times. The parents/guardians are responsible for notifying the school if the student's condition changes and for providing the medical treatment order, appropriate autoinjectors or nasal spray, and other medications as ordered by the LHP.

The district may exclude from school those students who have a medically diagnosed life-threatening allergy and no medication or treatment order presented to the school to the extent that the district can do so consistent with federal requirements for students with disabilities under the Individuals with Disabilities Act and Section 504 of the Rehabilitation Act of 1973, and pursuant to the following due process requirements:

- 1. Written notice to the parents/guardians or persons in loco parentis is delivered in person , by certified mail or email;
- 2. Notice of the applicable laws, including a copy of the laws and rules; and
- 3. The order that the student will be excluded from school immediately and until medications and a medical order are presented.
- 4. The student's and parents' right to a hearing to challenge the decision

Communications Plan and Responsibility of School Staff

After the health plan is developed, the school principal or a designee will inform appropriate staff regarding the affected student. The school nurse (registered nurse) will train appropriate staff regarding the affected student and the nursing care plan. The plan will be distributed to appropriate staff and placed in appropriate locations in the district (classroom, office, school bus, lunchroom, near playground, etc.). With the permission of parents/guardian and the student, (if appropriate), other students and parents may be given information about anaphylaxis to support the student's safety and control to exposure to allergens.

All School Staff Training

Annually, each school principal will for an in-service training on how to minimize exposure and how to respond to an anaphylaxis emergency. The training will include a review of avoidance strategies, recognition of symptoms, the emergency protocols to respond to an anaphylaxis episode (calling 911/EMS when symptoms of anaphylaxis are first observed), in addition those staff members designated to administer epinephrine will also receive hands-on training in the use of an autoinjector and/or nasal spray. Training should also include notifications that more than one dose may be necessary in a prolonged anaphylaxis event.

Student-specific Training

Annually, before the start of the school year and/or before the student attends school for the first time, the school nurse will provide student-specific training and additional information to teachers, teacher's assistants, clerical staff, food service workers, and bus drivers who will have known contact with a student diagnosed with a known allergen and are implementing the nursing care plan.

Controlling the Exposure to Allergens

Controlling the exposure to allergens requires the cooperation of parent/guardians, students, the health care community, school employees, and the board. The school nurse will work with the parent/guardians and the school staff to implement appropriate accommodations based upon the type of allergen and needs of the student.

Legal References:

<u>WAC 392-380-045</u>, School attendance conditioned upon presentation of proofs. RCW 28A.210.383 Epinephrine and epinephrine autoinjectors (EPI pens)—School supply—Use.

Cross references: 3241 discipline exclusion policy

3419, Self-Administration of Asthma and Anaphylaxis Medication.

Opioid Related Overdose Reversal

The board recognizes that the opioid epidemic is a public health crisis and access to opioid-related overdose reversal medication can be life-saving. To assist a person at risk of experiencing an opioid-related overdose, the district will seek to obtain and maintain at least one set of opioid overdose reversal medication doses in each of its schools.

SSB 5804 amended RCW 28A.210.390, The district must obtain and maintain opioid overdose reversal medication either through a standing order, prescribed and dispensed according to RCW 69.41.095(5), or through one or more donation sources. The district will seek at least one set of opioid reversal medication doses for each of its schools. However, if the district documents a good faith effort to obtain and maintain opioid overdose reversal medication through a donation source, and is unable to do so, the district is exempt from the obligation to have a set of opioid reversal medication doses for each school. Documentation of good faith effort must be kept on file.

The following personnel may distribute or administer the school-owned opioid overdose reversal medication to respond to symptoms of an opioid-related overdose:

- A school nurse,
- School personnel who become designated trained responders, or

Training for school personnel to become designated trained responders and distribute or administer opioid overdose reversal medication must meet the requirements for training described in the statute and any rules or guidelines for such training adopted by the Office of Superintendent Public Instruction. The district shall identify at least one member of each school's personnel to become a designated trained responder who can distribute and administer opioid overdose reversal medication.

Opioid overdose reversal medication may be used on school property, including the school building, playground, and school bus, as well as during field trips or sanctioned excursions away from school property. A school nurse or a designated trained responder may carry an appropriate supply of school-owned opioid overdose reversal medication on in-state field trips and sanctioned in-state excursions.

Individuals who have been directly prescribed opioid overdose reversal medication according to RCW 69.41.095 lawfully possess and administer opioid overdose reversal medication, based on their personal prescription. However, such "self-carrying" individuals and those who obtain opioid overdose reversal medication over-the-counter, must show proof of training as verified by a licensed registered professional nurse employed or contracted by the district or participate in district training as specified in the accompanying procedure.

Administration of the district's opioid overdose reversal medication will be performed by designated, trained, district personnel as needed. However, "RCW 69.41.095 allows for "any person" (including students) to lawfully possess, store, deliver, distribute, and administer an opioid overdose reversal medication that has been properly prescribed and/or authorized. The board further recognizes that:

- incidences of opioid overdoses are increasing in communities and schools,
- naloxone is highly unlikely to cause harm if administered when not needed,
- · students may carry naloxone at school in order to have access to it outside of school, and
- delay in administering naloxone for suspected overdose or delay activating emergency medical services could cause severe harm.

Policy 3424 Essential

Therefore, neither the district nor its schools will pursue disciplinary action for students or personnel solely for possession or good faith administration of naloxone. Naloxone will not be confiscated from students.

Students who exhibit concern for the risk of overdose for themselves or others shall be counseled on the availability of behavioral health supports and instructed of the district policy and procedure for opioid overdose response, and the importance of summoning adult help and emergency services for any suspected overdose.

If any type of overdose is suspected, including an opioid related overdose, district staff will call 9-1-1 and alert emergency services. The school nurse, designated trained responder, or trained staff person located at a health care clinic on public school property or under contract with the school district will follow the Washington Department of Health steps for administering naloxone for a suspected opioid related overdose.

Cross References: 3416 - Medication at School

3418 - Response to Student Injury or Illness

Legal References: Chapter 69.50.315 RCW – Drug-related overdose

Chapter 69.50.315 RCW – Health Screening and Requirements Chapter 28A.210 RCW – Health Screening and Requirements

Management Resources: OSPI, January 2020, Opioid Related Overdose Policy Guidelines and Training

in the School Setting

Procedure - Opioid Related Overdose Reversal

An opioid overdose requires immediate medical attention. It is essential to initiate emergency medical services for medical assessment and support.

Opioid overdose reversal medication and rescue breathing are evidence-based interventions known to result in positive outcomes for individuals experiencing an opioid related overdose. The district shall utilize the *Opioid Overdose Reversal Policy and training Guidelines for Schools* published by the Office of the Superintendent of Public Instruction.

Opioids and Overdose

Opioids are a class of drugs derived from opium poppy or entirely created in a lab. Opioids include morphine, codeine, oxycodone, hydrocodone, hydromorphone, heroin, meperidine, fentanyl, and methadone. There are prescription opioids and opioids that are created and obtained illicitly.

An opioid overdose happens when someone has taken too much of an opioid. Synthetic opioids such as Fentanyl are especially dangerous due to their potency and are often found in a wide variety of forms including counterfeit pills and in illicit drugs. A person under the influence of opioids may experience nausea, vomiting, or sleepiness which are not immediately life-threatening. An overdose is life-threatening when a person stops breathing or they experience inconsistent breathing, loss of consciousness, slowed or irregular heartbeat, or severe allergic reaction.

Risk factors for an opioid overdose include:

- Mixing opioids with other substances including benzodiazepines, stimulants, or alcohol
- Using after a break in use due to decreased tolerance
- Taking too many opioids
- Other health conditions
- Previous overdose
- Taking medications that were not prescribed for them
- Using opioids not from a pharmacy
- Using alone (increases risk from dying from an overdose)

The effects of opioid exposure include:

Opioid Effects – not immediately life- threatening	Opioid Overdose -life-threatening
Normal skin tone	Pale, clammy skin Blue or purple lips or fingernails for person with light complexion and white or ashy lips and fingernails for person with dark complexion
Breathing appears normal	Infrequent, shallow, or absent breathing Respiratory rate less than 8 breaths per minute
Normal heart rate	Slow or irregular heartbeat
Looks sleepy	Unconscious or unable to wake
Speech slurred or slow	Deep snoring, gurgling, or choking sounds (death rattle)
Responsive to stimuli	Not responsive to stimuli
Pinpoint pupils (with some exceptions)	Pinpoint pupils

Opioid Overdose Response

Opioid overdose reversal medication and rescue breathing are evidence-based interventions for individuals experiencing an opioid overdose. In the case of an opioid overdose, naloxone should be administered without delay to restore breathing and improve the person's chances of survival.

Naloxone is effective only if there are opioids involved in the overdose. Naloxone will not reverse an overdose involving alcohol, benzodiazepines, methamphetamines, or cocaine. The District shall follow the Washington Department of Health's steps for administering naloxone for drug overdose. (https://www.doh.wa.gov/Portals/1/Documents/Pubs/150-126-NaloxoneInstructions.pdf)

Assessing an individual for responsiveness and breathing is critical to a successful outcome for a person suspected of experiencing an opioid overdose. A few quick ways to determine this are:

- Shout their name and shake them
- Rub knuckles hard on the breastbone in the middle of the chest of the individual.

If the person responds to the stimuli, assume an overdose has not yet occurred but may continue to progress. Emergency medical services must be notified. Remain with the individual and monitor for responsiveness and continued breathing until help arrives. It is important to monitor the person and try to keep the individual awake and alert. If the person does not respond to hearing their name, being shook, or having knuckles rubbed on their breast bone, or if they are not breathing, assume they may be experiencing an opioid overdose and administer naloxone per standing order and prescription.

According to American Heart Association guidelines in response to suspected overdose, an AED should be brought and used to rule out a shockable rhythm for a victim who is not breathing/not breathing normally.

All schools are expected to activate emergency medical services in a case of a suspected overdose.

Washington's Good Samaritan Law provides some protections when calling 911 to save a life, even if drugs are at the scene according to RCW 69.50.315. The victim and person calling 911 cannot be prosecuted for simple possession.

Obtaining and Maintaining Opioid Overdose Medication

If a statewide standing order for intranasal or auto-injection intramuscular forms of naloxone is available, the district will obtain and maintain those forms of opioid overdose reversal medication exclusively.

The district may seek to obtain opioid overdose reversal medication through donations from manufacturers, non-profit organizations, hospitals, and local health jurisdictions. The district may also purchase opioid overdose reversal medication directly from companies or distributers. If a district is unable to obtain naloxone through a donation source and pursues an exemption from the requirement to stock naloxone per RCW 28A.210.390 the district must maintain written documentation of its good faith effort to obtain opioid overdose reversal medication from these sources.

A school administrator at each district school shall ensure that the opioid overdose reversal medication is stored safely and consistently with the manufacture's guidelines. School administrators will also make sure that an adequate inventory of opioid overdose reversal medication is maintained with reasonably projected demands. Medication should be routinely assessed to ensure enough time for reacquiring the medication prior to the expiration date.

Opioid overdose reversal medication shall be clearly labeled in an unlocked, easily accessible cabinet in a supervised location. Consider storing opioid overdose reversal medication in the same location as other rescue medications. Districts may store additional doses in unsupervised locations such as Automated External Defibrillator (AED) cabinets for faster access on large campuses or after hours. Naloxone stocked in unsupervised locations will be checked at regular intervals along with AED checks. Districts are encouraged to stock additional doses in first aid and sports kits. Expiration dates should be documented on an appropriate log a minimum of two times per year. Additional materials (e.g. instructions for administering opioid overdose reversal medication, barrier masks, gloves, etc.) associated with responding to an individual with a suspected opioid overdose can be stored with the medication.

Training

School-based health centers are responsible for training their personnel.

The district will ensure each school has at least one personnel member who can distribute or administer opioid overdose reversal medication. Districts should consider having adequate designated and trained personnel for availability at school and school-sponsored activities. Any staff member may be designated and trained upon approval by Principal and/or school nurse. Personnel certified in first aid/CPR should be prioritized for designation and training for administration of opioid overdose reversal medication. If opioid overdose reversal medication is stocked in first aid and athletic kits as encouraged by RCW 28A.210.390, staff members in possession of these kits at off-site events should be designated and trained in order to administer the medication.

Training for designated trained responders will occur annually prior to the beginning of each school year and throughout the school year as needed. Training may take place through a variety of platforms, including online or in person. Training may be offered by nonprofit organizations, higher education institutions, or local public health agencies. A licensed registered professional nurse who is employed or contracted by the district may train the designated trained responders on the administration of the opioid overdose reversal medication consistent with OSPI's guidelines and this policy/procedure.

Training for designated personnel will include:

- District policy and procedure
- What are opioids
- What is an opioid overdose
- Other types of overdoses.
- Signs and symptoms of an overdose
- Actions to take when a suspected opioid overdose occurs
- Naloxone access points in the school
- Reporting requirements
- Skill practice
- Good Samaritan law

The district will maintain a log of all designated trained responders for each school. The log will include a list of all persons who are designated trained responders, a list of their trainings with the date and location of the training and the name of the trainer.

Student Possession of Opioid Overdose Reversal Medication – "Self-carry" Individuals who have been directly prescribed opioid overdose reversal medication according to RCW 69.41.095 lawfully possess and administer opioid overdose reversal medication, based on their personal prescription. Individuals may also acquire over-the-counter opioid overdose reversal medications. Such "self-carrying" individuals must either show proof of training as verified by a licensed registered professional nurse employed or contracted by the district or participate in district training. These self-carrying individuals do not count toward the designated trained responders at each school.

Administration of the district's opioid overdose reversal medication will be performed by designated, trained, district personnel when needed. However, "RCW 69.41.095 allows for "any person" (including

students) to lawfully possess, store, deliver, distribute, and administer an opioid overdose reversal medication that has been properly prescribed and/or authorized. The board further recognizes that:

- incidences of opioid overdoses are increasing in communities and schools,
- naloxone is highly unlikely to cause harm if administered when not needed,
- students may carry naloxone at school in order to have access to it outside of school, and
- delay in administering naloxone for suspected overdose or delay activating emergency medical services could cause severe harm.

Therefore, neither the district nor its schools will pursue disciplinary action for students solely for possession or good faith administration of naloxone. Naloxone will not be confiscated from students who are found to have it in their possession at school and school-sponsored events.

Students who exhibit concern for the risk of overdose for themselves or others shall be counseled on the availability of behavioral health supports and instructed of the district policy and procedure for opioid overdose response. The importance of summoning adult help and emergency services for any suspected overdose must be emphasized.

Post-incident Follow-up

Districts should plan to provide student and personnel support within a one to two days after a suspected overdose incident. Supports may include critical incident stress debriefing, Flight team, postvention, or other support and prevention measures. Considerations for continued prevention and wellness promotion are also recommended.

Liability

The district's and practitioner's liability is limited as described in RCW 69.41.095.

Conflicts of Interest

General Rule

No district employee will engage in or have a direct financial interest in any activity which conflicts with his/her duties and responsibilities. Further, no district employee may employ or use any person, money, or school property under the employee's official supervision, control or direction for the private gain of that employee or another.

Situations where a conflict of interest may exist include but are not limited to:

- A. Receiving economic benefit from selling or promoting the sale of goods or services to the students or their parents where the knowledge of the staff member's relationship to the district is in any way utilized to influence the sale;
- B. Receiving economic benefit from the sale of instructional and training materials and/or equipment where the district has specifically engaged a staff member(s) to develop such materials or equipment (in such instances, the district will retain a proprietary interest);
- C. Encouraging a student who is enrolled in one or more of the teacher's classes to take private lessons or to engage in tutoring for a fee from the staff member;
- D. Using or providing for others a list of names and home addresses obtained from school records or school-related contacts for purposes of identifying potential client or customer contacts;
- E. Participating in any way in the selection process for materials, books or equipment when an item developed by or authored by the staff member or a member of his/her family is under consideration for approval for district use;
- F. Being involved in the selection of an applicant or in the appointment, evaluation or supervision of any other staff member who is a family member;
- G. Using the interschool mail or email to promote sales of a product in which a staff member has a financial interest;
- H. Providing a staff or student directory for use in promoting sales of a product or service; and
- I. Purchasing or otherwise acquiring surplus district property, where the staff member was involved in or had influence in the process of declaring the item(s) as surplus.

Written permission from the superintendent/designee or principal is necessary when:

- A. A certificated staff member wishes to tutor or give private lessons for a fee to any student who is enrolled in one or more of the teacher's classes; or
- B. A certificated staff member, such as communication disorder specialists, psychologists or specialized music teachers, wishes to give private instruction for a fee to any student who is concurrently being served by that individual in the regular school program.

Exceptions

A district employee may use public resources to benefit others as part of the employee's official duties, if the expenditure is of *de minimus* value (of little or no value; no impact on public funds) and is purchased with the consent of his/her supervisor.

Legal References: RCW 28A.400.332 Use of persons, money, or property for private gain

WAC 181-87-090 Improper remunerative conduct

Management Resources: 2015 - October Policy Issue

Staff Participation in Political Activities

The board recognizes the right of its employees, as citizens, to engage in political activities. A staff member may seek an elective office provided that the staff member does not campaign on district property during working hours. District property and work time, supported by public funds, may not be used for political purposes.

In the event the staff member is elected to office, the employee may request a leave of absence in accordance with the leave policies of the district or the provisions of any applicable collective bargaining agreement. District employees who hold elective or appointive public office in an organization are not entitled to time off from their district duties for reasons incident to such offices unless the circumstances surrounding the leave request qualify under leave policies of the district.

Cross References: 4400 - Election Activities

Legal References: RCW 41.06.250 Political activities

RCW 42.17A.555 Use of public office or agency facilities in

campaigns - Prohibition - Exceptions

RCW 42.17A.635 Legislative activities of state agencies, other units

of government, elective officials, employees

Management Resources: 2015 - October Policy Issue

First Reading 3.25; Second Reading 4.25 Revised Dates: 04.98; 10.01; 12.11; 10.15

Bid or Request for Proposal Requirements

The board recognizes the importance of:

- maximizing the use of district resources;
- the need for sound business practices in spending public money;
- the requirement of complying with state and federal laws governing purchasing and public works;
- the importance of standardized purchasing regulations; and
- the need for clear documentation.

I. Procurement and Public Works Using Non-Federal Funds

A. Furniture, Supplies, or Equipment

Whenever the estimated cost of furniture, supplies or equipment (except books) will cost:

- less than \$40,000, no competitive bidding process is required to make the purchase;
- between \$40,000 and \$75,000, the board will follow its informal competitive bidding procedure; and
- over \$75,000, the board will follow its formal competitive bidding process. by:

1.

- 1. preparing clear and definite plans and specifications for such purchases;
- 2. providing notice of the call for formal bids by publication in at least one newspaper of general circulation in the district at least once each week for two consecutive weeks;
- 3. ensuring that the district takes steps to assure that when possible, the district will use small and minority businesses, women's business enterprises and labor surplus firms;
- 4. providing the clear and definite plans and specifications to those interested in submitting a bid;
- 5. requiring that bids be in writing;
- opening and reading bids in public on the date and in the place named in the notice; and
- 7. filing all bids for public inspection after opening.

B. Use of Non-Federal Funds for Improvements or Repairs

The board may make improvements or repairs to district property through a district department without following the competitive bidding process if the total cost of improvements or repairs does not exceed \$75,000. If the board estimates that the total cost of a building, improvement, repair, or other public works project is \$100,000 or more, the board will follow its formal competitive bidding procedure outlined above, unless the contract is let using the small works roster process authorized by RCW 39.04.151 through 39.04.154 or under any other procedure authorized for school districts. There are no statutory bidding requirements for public works projects involving improvements or repairs that are under \$100,000. For projects in this range, the district may consider any of these options: using its small works roster process, under RCW 39.04.151 through 39.04.154; using an inter-local agreement or contract with a vendor of the district's choice, without any competitive process, under RCW 28A.335.190; or choosing to require quotes for the work to make the process more competitive.

C. Construction-related services

The board, when contracting for construction-related professional and personal services, shall include in bid documents language that encourages participation by minority or women-owned business enterprises. The services covered by this section include, but are not limited to, construction management services, value engineering services, and building commissioning services.

D. Exemptions

The board may waive bid requirements for purchases:

- clearly and legitimately limited to a single source of supply;
- involving special facilities or market conditions;
- in the event of an emergency;
- of insurance or bonds; and

involving public works in the event of an emergency.

"Emergency" means unforeseen circumstances beyond the district's control that present a real, immediate threat to the proper performance of essential functions or will likely result in material loss or damage to property, bodily injury, or loss of life if immediate action is not taken.

The board may also waive bid requirements for making improvements to district property if it contracts with an eligible local organization, such as a chamber of commerce, service organization, or other community, youth, or athletic association. Such organizations may utilize non-paid volunteers for completing the projects. The total value of such contracts may not exceed the lesser of \$75,000 or \$2 per resident of the district in a calendar year.

Whenever the board waives bid requirements, the board will issue a document explaining the factual basis for the exception and record the contract for open public inspection.

E. Rejection of Bids

The board may by resolution reject any and all bids and make further calls for bids in the same manner as the original call.

F. Interlocal Cooperation Act

In coordination with the Interlocal Cooperation Act, Chapter 39.34 RCW, the district may enter into cooperative purchasing agreements with other governmental entities or groups of governmental entities. These agreements may allow the district to purchase items using an existing agreement without going through the standard procurement bid requirements.

Prior to enactment of any agreement under this authority, the district will review the work of the governmental entity to ensure the following requirements are met:

- 1. The governmental entity conducted its own procurement process relating to the contract under consideration.
 - a. The awarding entity must maintain adequate documentation on the procurement process for the contract under consideration.
 - b. The awarding entity must have posted the bid notice on a website maintained by a public agency, purchasing cooperative, or other service provider, or posted a link on the state's web portal.
- 2. The contract contains language that it is open for use by other entities and is not expired.
- 3. The specifications laid out in the contract match the specifications identified by the district. Any options that are agreed to in the contract are available to the district; any options that are not agreed to in the contract are not allowed.
- 4. Any cooperative agreement for public works projects contains the same specifications and the scope of the work is essentially the same for the district as for the contract's signatory district.
- 5. Ensure the cost is reasonable based on a cost/price analysis.

Once the district has completed these steps, it may enter into an agreement with the other entity to utilize their contract. The contract must be signed by both parties prior to any procurement taking place on the part of the district.

G. Crimes Against Children

The board will include in any contract for services with an entity or individual other than an employee of the district a provision requiring the contractor to prohibit any employee of the contractor from working at a public school who has contact with children at a public school during the course of his or her employment and who has pled guilty to or been convicted of any felony crime specified under RCW 28A.400.322. The contract shall also contain a provision that any failure to comply with this section shall be grounds for the district immediately terminating the contract.

H. Women and Minority Owned Businesses

The district will ensure that it is providing every opportunity for businesses owned by women or minorities to submit bids on any contract. The district will maintain documentation of efforts to collect

bids from women or minority-owned businesses as a part of the bidding process. The district will also ensure that any small works roster or similar list is open and available to participation by women or minority-owned businesses, and that such businesses on its small works roster are treated fairly and equally when requesting bids.

II. Procurement Using Federal Funds

A. Goods

When the district uses federal funds for procurement of textbooks, the allowable self-certification is \$50,000. When the district uses federal funds for procurement of **goods, including** furniture, supplies, and equipment:

- Purchases of \$10,000 or less do not require quotes. However, the district must consider the price to be reasonable based on research, experience, purchase history, or other information and must document this determination. In addition, to the extent practical, purchases must be distributed equitably among suppliers.
- Purchases between \$10,000 and \$75,000 must be procured using price or rate quotations from three or more qualified sources.
- Purchases of \$75,000 or more must be publicly solicited using its formal bidding procedure.

Self-Certification

If during a given fiscal year, the district qualifies as a low-risk auditee in accordance with criteria in 2 C.F.R. § 200.520, as determined by the auditor, or has documentation it received a low risk assessment after an annual internal institutional risk assessment to identify, mitigate, and manage financial risks, then the district may use the following Self Certification thresholds instead of the ones described above:

- Purchases of \$40,000 or less do not require quotes. However, the district must consider the price to be reasonable based on research, experience, purchase history or other information and must document this determination. In addition, to the extent practical, purchases must be distributed equitably among suppliers.
- Purchases between \$40,000 and \$75,000 must be procured using price or rate quotations from three or more qualified sources.
- Purchases of \$75,000 or more must be publicly solicited using the district's formal bidding procedure.

If the district uses Self-Certification, the Superintendent will develop Self-Certification procedures to accompany this policy. Additionally, if the district qualifies for Self-Certification and wants to go above the \$40,000 or \$50,000 Self-Certification limits, the district reserves the right to seek approval for higher limits from OSPI.

B. Services

When the district uses federal funds for procurement of **services**:

- Purchases of \$10,000 or less do not require quotes. However, the district must consider price
 to be reasonable based on research, experience, purchase history or other information and
 must document this determination. In addition, to the extent practical, purchases should be
 distributed equitably among suppliers.
- Purchases between \$10,000 and \$250,000 must be procured using price or rate quotations from a reasonable number of qualified sources.
- Purchases of \$250,000 or more must be publicly solicited using the district's formal bidding procedure.

Self-Certification

If during a given fiscal year, the district qualifies as a low-risk auditee in accordance with criteria in 2 C.F.R. § 200.520, as determined by the auditor, or has documentation it received a low risk assessment after an annual internal institutional risk assessment to identify, mitigate, and manage financial risks, then the district may use the following Self-Certification thresholds instead of the ones described above:

- Purchases of \$50,000 or less do not require quotes. However, the district must consider the price to be reasonable based on research, experience, purchase history or other information and must document this determination. In addition, to the extend practical, purchases should be distributed equitably among suppliers.
- Purchases between \$50,000 and \$250,000 must be procured using price or rate quotations from a reasonable number of qualified sources.
- Purchases of \$250,000 or more must be publicly solicited using sealed bids or requests for proposals.

If the district uses Self-Certification, the Superintendent will develop Self-Certification procedures to accompany this policy. Additionally, if the district qualifies for Self-Certification and wants to go above the \$40,000 or \$50,000 Self-Certification limits, the district reserves the right to seek approval for higher limits from OSPI.

C. Noncompetitive Procurement

Noncompetitive procurement may be used only when one of the following five circumstances applies:

- Acquiring property or services that do not exceed \$10,000 [or in the case of a school district
 who qualifies as a low-risk auditee in accordance with criteria in 2 C.F.R. § 200.520 or has
 documentation of an annual internal institutional risk assessment to identify, mitigate, and
 manage financial risks, \$40,000];
- The item is only available from a single source;
- The public exigency or emergency for the requirement will not permit a delay resulting from competitive solicitation;
- The awarding agency (e.g., OSPI) authorizes noncompetitive procurement in response to a written request from the district; or
- After solicitation of a number of sources, competition is determined inadequate.

The district must maintain documentation supporting the applicable circumstance for noncompetitive procurement.

D. Cost/Price Analysis

The district will perform a cost or price analysis in connections with every procurement action in excess of the federal simplified acquisition threshold, currently set at \$250,000 or other limits identified in 48 CFR 2.101, including contract modifications. The method and degree of analysis is dependent on facts surrounding the procurement situation, but should include, as a starting point, independent estimates before receiving bids or proposals.

In cases where no price competition exists and in all cases where the district performs the cost analysis, profit must be negotiated as a separate element in the process. To ensure profit is fair and reasonable, consideration must be given to the complexity of the work performed, the risk borne by the contractor, the contractor's investment, the amount of subcontracting, the quality of the contractor's past performances, and industry standard profit rates in the surrounding geographical area.

Costs or prices based on estimated costs for contracts are allowed only to the extent that the costs incurred or cost estimates would be allowable under 2 CFR 200.400 - .476.

E. Suspension and Debarment

Before entering into federally funded vendor contracts for goods and services that equal or exceed \$25,000 and any subcontract award, the district will ensure the vendor is not suspended or debarred from participating in federal assistance programs.

F. Conflict of Interest

No employee, officer, or agent may participate in the selection, award, or administration of a contract supported by federal funds if he or she has a real or apparent conflict of interest. Such a conflict would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization that employs or is about to employ any of the parties indicated herein has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

No employee, officer, or agent of the district may solicit or accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts. Violation of these standards may result in disciplinary action including, but not limited to, suspension, dismissal, or removal.

G. Interlocal Cooperation Act

In coordination with the Interlocal Cooperation Act, Chapter 39.34 RCW, the district may enter into cooperative purchasing agreements with other governmental entities or groups of governmental entities. These agreements may allow the district to purchase items using an existing agreement without going through the standard procurement bid requirements.

Prior to enactment of any agreement under this authority, the district will review the work of the governmental entity to ensure the following requirements are met:

- 1. The governmental entity conducted its own procurement process relating to the contract under consideration.
 - a. The awarding entity must maintain adequate documentation on the procurement process for the contract under consideration.
 - b. The awarding entity must have posted the bid notice on a website maintained by a public agency, purchasing cooperative, or other service provider, or posted a link on the state's web portal.
 - c. The contracting agency must ensure that it met any procurement requirements laid out in 2 CFR §200.317 200.327.
- 2. The contract contains language that it is open for use by other entities and is not expired.
- 3. The specifications laid out in the contract match the specifications identified by the district. Any options that are agreed to in the contract are available to the district; any options that are not agreed to in the contract are not allowed.
- 4. Any cooperative agreement for public works projects contains the same specifications and that the scope of the work is essentially the same for the district as for the contract's signatory district
- 5. Ensure the cost is reasonable based on a cost/price analysis.
- 6. The district must verify that the awarding entity is neither suspended nor debarred from participating in federal assistance programs.
- 7. The district must also verify that the contract contains all contract provisions described in 2 CFR §200.327 and Appendix II to Part 200.

Once the district has completed these steps, it may enter into an agreement with the other entity to utilize their contract. The contract must be signed by both parties prior to any procurement taking place on the part of the district.

H. Women and Minority-Owned Businesses

The district will ensure that it is providing every opportunity for businesses owned by women or minorities to submit bids on any contract. The district will maintain documentation of efforts to collect bids from women or minority-owned businesses as a part of the bidding process. The district will also ensure that any small works roster or similar list is open and available to participation by women or minority-owned businesses, and that such businesses on its small works roster are treated fairly and equally when requesting bids. The district will also include language requiring any prime contractor that employs subcontractors to show proof that it provides equal opportunity for bidding to women or minority-owned businesses.

I. Federal Agency or Pass-Through Entity Review

The district will maintain records of all purchases made using Federal funds and shall provide any and all documentation to the Federal awarding agency or the state pass-through entity for compliance with all rules and regulations.

III. Procedures

The superintendent or designee will establish bidding and contract awarding procedures consistent with state and federal law.

Legal References:

RCW 28A.335.190 Advertising for bids Competitive bid procedures
Purchases from inmate work programs Telephone or written
quotation solicitation, limitations Emergencies

RCW 28A.400.330Crimes against children Contractor employees
Termination of contract

RCW 39.04.155Small works roster contract procedures Limited public works process Definition

RCW 39.04.280Competitive bidding requirements Exemptions

RCW 39.26.160 Bid Awards - Considerations - Requirements and criteria to be set forth - Negotiations - Use of enterprise vendor registrations and bid notification system

RCW 39.30.060 Bids on public works Identification, substitution of contractors

Chapter. 39.34 RCW Interlocal Cooperation Act

2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards

2 CFR 200.67 Mirco-purchase

2 CFR 200.88 Simplified Acquisition Threshold

2 CFR 200.318 General Procurement Standards

2 CFR 200.320 Methods of Procurement to be Followed

2 CFR 3485 Nonprocurement Debarment and Suspension

2 CFR 200.520 Criteria for a low-risk auditee

2 CFR 200.324 Contract Cost and Price

2 CFR 200.321 Contracting with small and minority businesses, women s business enterprises, and labor surplus area firms.

2 CFR 200.325 Federal awarding agency or pass-through entity review.

Management Resources:

2021 - December Issue

2020 - December Issue

2019 - January 2019 - January Policy Alert

2018 - August Issue 2017 - July Issue

2016 - March Issue

2015 - October Policy Issue 2015 - June Policy Issue

2013 - June Issue

2012 - April Issue

2011 - February Issue

Policy News, October 2005 Competitive Bid Process Changes

Policy News, June 2001 Legislation Further Simplifies Bid Compliance

Procedure - Bid or Request for Proposal Requirements

Informal Competitive Bidding

For purchases of goods or services, other than public works, that fall within the district's range for informal bidding, the following process will be used.

- 1. The district will reach out to various sources to obtain quotations for the goods or services to be purchased.
- 2. The district will get quotations from no less than three different sources.
- 3. If there are not three sources available, the district will record the attempts to contact all available sources and document the limited number of sources.
- 4. Quotations shall be documented and be available for the public to review following the awarding of the contract.

Formal Competitive Bidding Process

The following procedures will be in effect for purchasing and public works through the bidding or request for proposal process:

- 1. The district will prepare clear and definite plans or specifications for the goods or services to be purchased.
- 2. The district will provide notice of the call for formal bids by publication in at least one newspaper of general circulation in the district once a week for two consecutive weeks.
 - 1. The notice will direct potential bidders to full bid requirements.
 - 2. The notice will provide notice of how sealed bids are to be received.
 - 3. The notice will also include information about the date, time, and place where bids will be opened.
- 3. The district will publicly open and read formal bids on the date, time, and place named in the notice and then will file the bids for public inspection. Any interested member of the public may attend the bid opening. It will be the bidder's sole responsibility to see that the district receives his/her bid prior to the time set for opening of bids. The district will return any bid received after the time set for opening the bids to the bidder unopened and without consideration. The district will accept proposals in the place named and no later than the date and time named in the notice;
- 4. Formal bid or proposal tabulations may be presented at a meeting of the board for study purposes;
- 5. The board will award a formal contract on the basis of staff recommendations;
- 6. Specifications using brand names and manufacturers' catalog numbers are for identifying and establishing a quality standard. The board may consider bids or proposals on equal items providing the bidder or proposer specifies brand and model and furnishes descriptive literature. The board will condition its acceptance of alternative "equal" items upon its inspection and testing after receipt. If the board does not find the items to be equal, the board will return the items at the seller's expense and cancel the contract;
- 7. The district will reserve the right to reject any or all bids or proposals, waive any formalities, and/or irregularities, and cancel the solicitation, if a reason exists;
 - 1. The district may reject bids by resolution; and
 - 2. Provide notice of acceptable of further bids in the same manner as the original notice.
- 8. On construction projects, the bidder will include a notarized statement agreeing to comply with prevailing wage and affirmative action requirements. The bidder will also provide payment and performance bonds.
- 9. For public works projects estimated to cost \$350,000 or less, the superintendent or designee may solicit bids by telephone, electronic or written quotations from contractors on the appropriate small works roster. The district will not break a project into units or phases in order to come within the scope of the small works roster process or limited public works

1

Adopted 4.25 Prior Revised Dates: 06.00; 06.01; 10.05; 12.09; 12.11; 07.17; 08.18; 12.19; 07.23; 7.24 process. Each year, the district will publish a notice of opportunity regarding the small works roster in at least one newspaper of general circulation in the district and then revise the small works roster accordingly. The district will also add responsible contractors to the small works roster any time a contractor submits a written request and necessary records. The application form shall be designed to collect such information as (I) name of contractor, (2) state of Washington contractor's license number, (3) bonding verification, (4) liability insurance coverage, (5) related contracts completed, and (6) references (bond and clients). Contractors desiring to be placed on or remain on the small works roster are required to keep current records of applicable licenses, certifications, registrations, bonding, insurance, or other appropriate matters on file with the district.

Small Works Process

For public works contracts that are under \$350,000 exclusive of state sales tax, the district may utilize a small works roster for the project.

In establishing the small works roster, the district must require contractors wishing to be placed on the roster to indicate if they are women, minority, or veteran-owned, or meet statutory definitions of a small business. The district will either create its own small works roster or it may, through interlocal agreements, use small works rosters created by another district or governmental entity.

All solicitation for bids or direct contracts shall include a scope of work that includes the nature of the work as well as materials and equipment to be furnished. It is not necessary to have detailed plans and specifications.

For any work being done through a small works roster, the district will secure written or electronic quotations to ensure that a competitive price is obtained. The district will award the contract to the lowest responsible and responsive bidder. For small works contracts under \$150,000 not including sales taxes, the district may directly contract with a contractor meeting the statutory definition of a small business as follows:

1.

- 1. If the district's small works roster has six or more small businesses, the district must rotate through the businesses on the roster and must utilize different contractors for different projects.
- 2. If there are five or fewer small businesses on the roster, the district may choose to directly contract with any of the businesses.
- 3. In all cases, the district must contact any small, minority, women, or veteran-owned businesses on the roster when using this method.

If the contract is under \$5,000, there is no requirement for retainage or performance bonds. For any other small works process, the district may waive or reduce the retention requirements by assuming the liability for any non-payment of labors, mechanics, subcontractors, materialpersons, suppliers, taxes and any penalties relating to these.

The following will be in effect for purchasing and public works awards:

- A. The contract for the work or purchase shall be awarded to the lowest responsible bidder as described in RCW 39.26.160(2), but the board may by resolution reject any and all bids and make further calls for bids in the same manner as the original call. In determining whether the bidder is a responsible bidder under RCW 39.26.160(2), the district must consider the following elements:
 - The ability, capacity, and skill of the bidder to perform the contract or provide the service required;
 - 2. The character, integrity, reputation, judgment, experience, and efficiency of the bidder;
 - 3. Whether the bidder can perform the contract within the time specified;
 - 4. The quality of performance of previous contracts or services;

2

Adopted 4.25
Prior Revised Dates: 06.00; 06.01; 10.05; 12.09; 12.11; 07.17; 08.18; 12.19; 07.23; 7.24

- 5. The previous and existing compliance by the bidder with laws relating to the contract or services;
- 6. Whether, within the three-year period immediately preceding the date of the bid solicitation, the bidder has been determined by a final and binding citation and notice of assessment issued by the Department of Labor and Industries or through a civil judgment entered by a court of limited or general jurisdiction to have willfully violated any provision of chapter 49.46, 49.48, or 49.52 RCW, as defined in RCW 49.48.082. Before awarded a contract, a bidder shall submit to the district a signed statement in accordance with RCW 9A.72.085, verifying under penalty of perjury that the bidder is in compliance with the responsible bidder criteria requirement of this subsection of RCW; and
- 7. The district may secure such other information as may have bearing on the decision to award the contract.
- B. Before award of a public works contract, a bidder must meet the following responsibility criteria to be a responsible bidder and qualified for award of a public works project. The bidder must:
 - 1. At the time of bid submittal, have a certificate of registration in compliance with chapter 18.27 RCW;
 - 2. Have a current state unified business identifier number;
 - 3. If applicable, have industrial insurance coverage for the bidder's employees working in Washington as required in Title 51 RCW; an employment security department number, as required in Title 50 RCW; and a state excise tax registration number, as required in Title 82 RCW;
 - 4. Not be disqualified from bidding on any public works contract under RCW 39.06.010 or 39.12.065(3);
 - 5. If bidding on a public works project subject to the apprenticeship utilization requirements in RCW 39.04.320, not have been found out of compliance by the Washington State Apprenticeship and Training Council for working apprentices out of ratio, without appropriate supervision, or outside their approved work processes, as outlined in their standards of apprenticeship under chapter 49.04 RCW for the one-year period immediately preceding the date of the bid solicitation;
 - 6. Until December 31, 2013, not have violated RCW 39.04.370 more than one time as determined by the Department of Labor and Industries; and
 - 7. Within the three-year period immediately preceding the date of the bid solicitation, not have been determined by a final and binding citation and notice of assessment issued by the Department of Labor and Industries or through a civil judgment entered by a court of limited or general jurisdiction to have willfully violated, as defined in RCW 49.48.082, any provision of chapter 49.46, 49.48, or 49.52 RCW (before award of a contract, a bidder shall submit to the district a signed statement in accordance with RCW 9A.72.085 verifying under penalty of perjury that the bidder is in compliance with the responsible bidder criteria requirement of this subsection).
- C. For any public works contract, the district shall retain a portion of the amount paid to the contractor, based on the following guidelines:
 - 1. For any contract awarded using the small works roster procedure that is valued under \$5,000, the district may waive retainage.
 - 2. For any contract under \$150,000, the district may retain ten percent (10%) of the contract in lieu of a payment and performance bond.
 - 3. For any other contract, the district will retain five percent (5%) of the contract until such time as the project has been accepted as complete and all liens released.
 - 4. The contractor may submit a bond to cover amounts that would otherwise be retained by the district.
 - 5. Amounts retained by the district will either:
 - a. Be held in a fund by the district;
 - b. Be deposited in an interest-bearing account for the contractor; or

c. Be deposited in an escrow account for the investment in bonds and securities as identified by the contractor.

In addition to the bidder responsibility criteria, the district may adopt relevant supplemental criteria in accordance with RCW 39.04.350(3) for determining bidder responsibility, applicable to a particular project with which the bidder must meet.

Formal written contracts will be prepared for all major construction and repair projects. After a majority of the board votes to approve a contract, the board president/chair and secretary sign the contract on behalf of the board and record the action in the minutes. All contracts will provide that, in the event that the district files suit to enforce the terms of the contract, the venue will be the county where the district is located. All contracts will also provide that if the district is successful in the suit, the court may order reimbursement of the district's attorney fees and court costs, as the court deems reasonable. Any contract for services with an entity or individual other than an employee of the district shall include a provision requiring the contractor to prohibit any of its employees who has pled guilty to or been convicted of any felony crime specified under RCW 28A.400.322 and who would have contact with children at a public school during the course of his or her employment from working at a public school. The contract shall also contain a provision that any failure to comply with this section shall be grounds for the district immediately terminating the contract.

When purchases are made with Federal funds, the district will follow these additional guidelines and procedures.

1.

- 1. The district will, to the greatest extent practicable, ensure that goods, products, or materials are produced in the United States (2 CFR 200.322).
- 2. When bids or competitive solicitation is required, the district will ensure that the requirements are not written in such a way as to prevent competition, such as specifying a name brand of item (2 CFR 200.319).
- 3. The district will ensure that there are enough qualified sources to ensure maximum open and free competition, and that potential bidders are not unjustly precluded from bidding (2 CFR 200.319).
- 4. All contracts shall include the following provisions in the contract language, as applicable (2 CFR Appendix II to Part 200):
 - A. It must address remedies for instances where contractor violate the terms of the contract.
 - B. If in excess of \$10,000, it must include language addressing termination for cause.
 - C. It must include an Equal Employment Opportunity clause.
 - D. If the contract is for a public work project, language that the Davis-Bacon Act will be followed, mandating that laborers and mechanics shall be paid at the prevailing wage rate.
 - E. If the contract is in excess of \$100,000, language must be included for overtime payments for laborers and mechanics who work in excess of 40 hours per week, and that they will not be required to work in unsanitary, hazardous, or dangerous conditions.
 - F. If the contract is in excess of \$150,000, it must include language that requires adherence to the standards of the Clean Air Act and the Federal Water Pollution Control Act.
 - G. That the contractor, and any subcontractors, are not suspended or debarred from receiving Federal funding.
- 5. If the district is using Federal funds for a construction or public works project, the district will ensure the contractor pays prevailing wages pursuant to the Davis-Bacon Act (40 USC 3141 et seq., 29 CFR 5.5). This

includes receiving and retaining certified payroll records from the contractor and any subcontractor(s) on the project.

When procuring food for all child nutrition-related programs, the district will follow these additional guidelines.

- 1. Purchases of food should include, to the maximum extent possible, items that meet the requirements of being domestically grown or substantially produced in the United States. Substantially produced means over 51% of the processed food comes from products produced in the United States.
- 2. The district may include language providing for a preference for unprocessed food purchased for child nutrition program to be grown locally.
 - a. "Locally" shall include "Washington grown" in accordance with RCW 15.64.060.
 - b. "Unprocessed" means the food that is delivered to the district retains its inherent character, as defined in 7 CFR 210.22(g)(2), 7 CFR 215.14a(e), 7 CFR 220.16(f)(2), 7 CFR 225.17(e)(2), and 7 CFR 226.22(n)(2), as applicable to the appropriate program.
 - c. Such language preference may include a provision to award contracts to companies that are not the lowest responsive, responsible bidder in an effort to meet these provisions.

To the extent it is practicable to do so, the district will ensure that material purchases of supplies made with Federal funds contain the highest levels of recovered materials possible, under the Solid Waste Disposal Act.

Acceptance of Completed Project

The district will follow all laws pertaining to liens and retainage relating to all public works projects. Those projects that are completed by the district are excluded from laws for liens and retainage.

For any contracted public works project, the district will not release final payment until the following items have been received (if applicable to the project):

- A. Completion of building commissioning;
- B. The architect's letter of inspection indicating that the work has been completed;
- C. Certification by the superintendent or designee that no liens have been filed on the project, or if liens have been filed, a certified list of the liens and their respective order of priority.

Public works contracts are not considered complete until the board has taken action to accept the project as complete.

The district will follow its procedures and applicable state laws following acceptance of the project as complete to issue final payment to the contractor. This will be done no earlier than sixty (60) days following acceptance by the board, or receipt of all releases, whichever comes later.

For projects receiving state funding assistance, the district will follow all rules and regulations issued by the Office of the Superintendent of Public Instruction (OSPI). The district may elect to have OSPI act as its agent for the handling of retainage.

Legal References: Chapter 60.28 RCW Lien for labor, materials, taxes on public works

WAC 392-343-080Value engineering studies, constructability reviews, and

building commissioning Requirements and definition

WAC 392-344-067Building commissioning contracts

WAC 392-344-075Contracts Filing

WAC 392-344-147Retained percentage law related requirements

First Reading 3.25; Second Reading 4.25 Prior Revised Dates: 02.00; 06.07; 12.11; 7.23

Procedure - Acceptance of Completed Project

The Board will accept the completion of all public works projects completed by the district. Acceptance of projects will be done during a regular meeting of the board of directors. Prior to acceptance, the board will verify the following:

- A. Acceptance of a letter of building commissioning (if applicable).
- B. A letter from the architect indicating that the work has been completed.
- C. Certification of either of these conditions:
 - a. No liens have been filed on the project.
 - b. A certified list of all liens that have been filed and their respective order of priority.

Once the Board has accepted a project as complete, the district will notify the following state agencies of the completion of the project:

- A. The Department of Revenue.
- B. The Employment Security Department.
- C. The Department of Labor and Industries.

Each of these agencies will provide a letter to the district certifying that all taxes due relating to the project have been paid. Should any taxes or fees be unpaid, the district may be required to pay for such taxes or fees out of any amounts retained from the contract.

Once the district has received all releases from these state agencies and sixty days have passed from the board's acceptance of the project, the district will release all retained funds to the contractor, less amounts necessary to satisfy any liens against said retainage.

If the project included any state funding assistance moneys, the district will also obtain approval from the Office of Superintendent of Public Instruction prior to releasing the retainage.

Adoption Date: 4.25

Coversheet

Approve Out of State Travel for EHS Football Team

Section: II. Action Items

Item: B. Approve Out of State Travel for EHS Football Team

Purpose: Vote

Submitted by:

Related Material: Football Out of State Travel Request.docx.pdf

EPHRATA SCHOOL DISTRICT NO. 165

OUT-OF-STATE TRAVEL APPROVAL REQUEST

Position: Patrick Mitchell

	Head Football Coa	Head Football Coach/Teacher EHS	
School/Building: Ephrata High School			
No. of Chaperones 5-6	No. of Students Att	No. of Students Attending	
Mode of Travel	1 School bus	School bus	
Duration of Absence			
OR			
Dates of Travel 6/23/25-6/25/25			
Destination and Educational Benefit: University of Idaho Football Camp		Football Camp	
Moscow Idaho			
To become a better football team, through college			
coaching and scrimmage experience.			
Estimated Cost	Method of Payment	**Account to Charge	
Estimated Cost Travel \$2,500	Method of Payment Paid through football account	Account to Charge Football	
	in Method of Fayinent	Account to Charge Football Football	
Travel \$2,500	Paid through football account Students will pay office, one check will be written from	Football	
Travel \$2,500 Lodging: Dorms on U of I Campus	Paid through football account Students will pay office, one check will be written from football account.	Football	
Travel \$2,500 Lodging: Dorms on U of I Campus Registration \$285 a person	Paid through football account Students will pay office, one check will be written from football account. Students will pay H.S. office	Football	

Call Superintendent's Office for specific instructions

Superintendent_____

Supervisor_____

Individual(s) Football Players

If no cost to the District, please specify Attach additional back-up material to this form

2320P OutofStateTravel.doc

_Date____

Date

Coversheet

Approve Overnight Travel Request for EHS Boys Basketabll

Section: II. Action Items

Item: C. Approve Overnight Travel Request for EHS Boys Basketabll

Purpose: Vote

Submitted by:

Related Material: Boys Basketball Overnight Travel Request.pdf

EPHRATA SCHOOL DISTRICT NO. 165 OVERNIGHT TRAVEL APPROVAL REQUEST

Individual(s) Requesting RICK WACTER	Position Bys Bask.			
School/Building EHS	•			
No. of Chaperones 2-3	No. of Students Attending 20-26			
Names of Chaperones Rick WALTER, JAKE LAI				
Mode of Travel PARENTS				
Duration of Absence 16-19 of June				
Duration of Absence 16-19 of June Dates of Travel 16-19 of June				
	M, BBALL CAMPS			
Supervision Plan We as Conches Stey	with tem:			
Permission Slip Plan				
	544			
Estimated Cost Meth	hod of Payment Account to Charge			
Travel ON	THEIRGOW			
Lodging TEAMS STAY IN	CLASSRUOMS + THEY FEED THEM.			
Registration 1,700 PER TEAM	\$ CLASSRUOMS + THEY FEED THEM. \$3,400 TOTAL ASB			
Meals/Other				
Substitute				
Approved at School Board Meeting (Date)				
Supervisor	Date 3/28/25			
Superintendent	Date			
Call Superintendent's Office for specific instru	Call Superintendent's Office for specific instructions			

If no cost to the District, please specify

Attach additional back-up material to this form

Overnight Travel

Coversheet

Approve Out of State Travel for School Nurses

Section: II. Action Items

Item: D. Approve Out of State Travel for School Nurses

Purpose: Vote

Submitted by: Related Material:

NASN 2025 proposal for Conference attendace for 3 ESD school nurses.pdf

04/21/2025

Dear Ephrata School District Members of the Board,

Your Ephrata School District nurses, Pamela Cleveringa, Shellie Hansen and Alison Heer, seek your support to attend NASN2025, an exceptional learning event with the largest gathering of school nurses. This conference is hosted by the National Association of School Nurses (NASN). It brings school nurses and other school health team members together from across the United States and around the globe.

At a conference like this, you can be assured that our attendance will benefit our school community. Evidence-based approaches to keep students healthy and in school are a major component of the agenda. Nursing interventions for students with chronic health conditions will also be addressed. These reasons stand out, but please let us know if we can share more with you.

NASN2025 conference will be hosted in Austin, Texas from June 26-29, 2025.

We would like to attend and respectfully request assistance with the registration fee and related costs through the 'Certificated Professional Development Funds' from the Ephrata School District. We have been communicating with the staff at the district office regarding the ability and use of these funds for this purpose.

The total estimated cost to attend per person is approximately \$2300/per nurse – for an approximate total of \$6900 for all 3 of us -- Nurse Pam, Nurse Shellie, and Nurse Ali.

Breakdown of Registration and Related Costs (per person)

Conference Registration: \$510 pp
 Roundtrip Airfare: \$400-450 pp
 Other Transportation costs: \$55 pp

- **Lodging:** \$249 Single occupancy per night (plus applicable taxes, service fees, and hotel-specific fees) X 4 nights = \$1000 pp
- **Meals:** \$300 pp (NASN provides limited, complimentary coffee and snacks but conference cost does not include meals)

Thank you in advance for your consideration of this request. We would be so grateful to make this investment in the health and education of our students.

Sincerely,

Pamela Cleveringa, RN BSN

Shellie Hansen, RN BSN

Alison Heer, RN BSN

Ephrata School District Nurses

Coversheet

Approve Asphalt Quotes for EMS Basketball Courts

Section: II. Action Items

Item: E. Approve Asphalt Quotes for EMS Basketball Courts

Purpose: Vote

Submitted by:

Related Material: Asphalt Overlay at MS.pdf

EASTSIDE ASPHALT INC.

19368 Road 6 SE, Warden WA, 98857 www.eastsideasphalt.com

Office (509)764-8255

TO:

EPHRATA SCHOOL DISTRICT

DATE

4/10/2025

BID EXPIRATION

15 DAYS

PROJECT LOCATION: 348 A STREET

EPHRATA, WA

KSWEEN@EPHRATASCHOOLS.ORG ARODUNER@EPHRATASCHOOLS.ORG

	PROJECT		AGENCY or OWNER		BID DATE	
MIDD	LE SCHOOL COU	RT OVERLAY				
ITEM#	QUANTITY		DESCRIPTION	UNIT PRICE	LINE TOTAL	
1	16,100 SF	CLEAN CONC	RETE SURFACE. APPLY CSS1 ASPHALT EMULSION FOR BOND			
		OF EXISTING C	ONCRETE TO NEW ASPHALT OVERLAY. PLACE 2" COMMERCIAL			
			HMA OVERLAY.	\$3.50	\$56,700.00	
2	LS	100' X 9' ASP	HALT REMOVAL FOR DRAINAGE. 2" X 88' CONCRETE SAW CUT			
		AND REMOV	AL FOR FLUSH TIE IN OF OVERLAY TO EXISTING CONCRETE			
		CLEAN A	ND CRACK FILL ALL CONCRETE JOINTS PRIOR TO PAVING	\$7,225.00	\$7,225.00	
				TOTAL	\$63,925.0	

Quote Prepared By:

BRIAN COCKRUM

bc.eastside@gmail.com

ESTIMATOR / PROJECT MANAGER

(509)760-6925

*Quote Excludes Surveying, Testing, Subgrade Preparation, Soil Sterilant, Pavement Markings, Parking Bumpers, Signs, Prime Coat, Utility Adjustments, Patching, Traffic Control, Permits, Bond, Fees, and Sales Tax. All work items and materials not specifically listed in this estimate

*In the event that additional quantity is encountered on site, or added by owner, Contract Unit Prices will prevail accordingly. ONE MOBILIZATION INCLUDED IN QUOTE. ADDITIONAL MOBILIZATIONS WILL BE \$1000.00 PER EACH.

*Interest on any unpaid balance over 30 days from billing date will be charged at 1.5% interest per month. Eastside Asphalt, Inc. reserves the right to hold owner responsible for any and all costs incurred through collections of monies owed to Eastside Asphalt, Inc. and not constricted or limited to reasonable attorneys fees, court cost, and interest when pursuing payment from the contractor or property owner.

As Property Owner or Authorized Contractor Representative I agree to the terms above and authorize Eastside Asphalt, Inc. to proceed with construction and furnish all materials and labor to complete the work as described in the quote above.

AUTHORIZED SIGNATURE:

DATE:

THANK YOU FOR YOUR BUSINESS!





Brian Cockrum

bc.eastside@gmail.com>
To: Kariann Sween

ksween@ephrataschools.org>
Cc: Adam Roduner <aroduner@ephrataschools.org>

Thu, Apr 10, 2025 at 1:34 PM

Hello Adam & Kariann,

Attached is the quote for the middle school play court overlay. Please let me know if you have any questions. Thanks.

Brian Cockrum

Eastside Asphalt Inc

(509)760-6925

From: Kariann Sween < ksween@ephrataschools.org>

Sent: Tuesday, April 8, 2025 7:22 AM

To: eastside-asphalt11@hotmail.com; bc.eastside@gmail.com

Cc: Adam Roduner <aroduner@ephrataschools.org>

Subject: Request for Bid - Asphalt Overlay for Ephrata Middle School outdoor court

Dear Eastside Asphalt, Inc.,

Ephrata School District is requesting bids for an asphalt overlay project at Ephrata Middle School. The project involves resurfacing a designated play/food court area on the northeast side of the building. The scope of work includes:

- · Applying an asphalt overlay over an existing concrete surface
- Proper surface preparation, including cleaning
- Installing asphalt to a suitable thickness for durability and safety

Project Area (see image below):

- Section 1: 200' x 70'
- Section 2: 25' x 84'

Vendors are welcome to visit the site to view the location and take any necessary measurements before submitting a bid. If you would like to schedule a visit, please contact us at your earliest convenience.

We invite you to submit a detailed proposal, including pricing, project timeline, and any relevant experience with similar installations.

Please submit your bid via email by Monday, April 14th, to the following email addresses: aroduner@ephrataschools.org; ksween@ephrataschools.org

If you have any questions, feel free to reach out. Thank you for your time, and we look forward to your proposal.



Kariann Sween <ksween@ephrataschools.org>

Tue, Apr 8, 2025 at 7:13 AM

To: Jeff Hohenthal <jeffh@asphaltsupply.net>, Jake Turner <jturner@asphaltsupply.net> Cc: Adam Roduner <aroduner@ephrataschools.org>

Dear Arrow Concrete & Asphalt, : No response

Ephrata School District is requesting bids for an asphalt overlay project at Ephrata Middle School. The project involves resurfacing a designated play/food court area on the northeast side of the building. The scope of work includes:

- · Applying an asphalt overlay over an existing concrete surface
- · Proper surface preparation, including cleaning
- · Installing asphalt to a suitable thickness for durability and safety

Project Area (see image below):

- Section 1: 200' x 70'
- Section 2: 25' x 84'

Vendors are welcome to visit the site to view the location and take any necessary measurements before submitting a bid. If you would like to schedule a visit, please contact us at your earliest convenience.

We invite you to submit a detailed proposal, including pricing, project timeline, and any relevant experience with similar installations.

Please submit your bid via email by Monday, April 14th, to the following email addresses: aroduner@ephrataschools.org; ksween@ephrataschools.org

If you have any questions, feel free to reach out. Thank you for your time, and we look forward to your proposal.



Best regards,

Adam Roduner
Transportation & Facilities Director
509-398-0836
[Quoted text hidden]



1 message

Kariann Sween ksween@ephrataschools.org

To: team@centralpavingllc.com

Cc: Adam Roduner <aroduner@ephrataschools.org>

Tue, Apr 8, 2025 at 7:18 AM



Ephrata School District is requesting bids for an asphalt overlay project at Ephrata Middle School. The project involves resurfacing a designated play/food court area on the northeast side of the building. The scope of work includes:

- · Applying an asphalt overlay over an existing concrete surface
- · Proper surface preparation, including cleaning
- · Installing asphalt to a suitable thickness for durability and safety

Project Area (see image below):

- Section 1: 200' x 70'
- Section 2: 25' x 84'

Vendors are welcome to visit the site to view the location and take any necessary measurements before submitting a bid. If you would like to schedule a visit, please contact us at your earliest convenience.

We invite you to submit a detailed proposal, including pricing, project timeline, and any relevant experience with similar installations.

Please submit your bid via email by Monday, April 14th, to the following email addresses: aroduner@ephrataschools.org; ksween@ephrataschools.org

If you have any questions, feel free to reach out. Thank you for your time, and we look forward to your proposal.



Best regards,

Adam Roduner Transportation & Facilities Director 509-398-0836

Kari Sween

Transportation/Maintenance Secretary



EPHRATA SCHOOL DISTRICT111 4th Ave. NW | Ephrata WA 98823
Office: (509) 754-3311 | Fax: (509) 754-1953

transportation@ephrataschools.org



1 message

Kariann Sween ksween@ephrataschools.org

To: bid.easternwa@gcinc.com

Cc: Adam Roduner <aroduner@ephrataschools.org>

Tue, Apr 8, 2025 at 7:39 AM

Dear Granite Construction Company,

: No response

Ephrata School District is requesting bids for an asphalt overlay project at Ephrata Middle School. The project involves resurfacing a designated play/food court area on the northeast side of the building. The scope of work includes:

- · Applying an asphalt overlay over an existing concrete surface
- · Proper surface preparation, including cleaning
- · Installing asphalt to a suitable thickness for durability and safety

Project Area (see image below):

- Section 1: 200' x 70'
- Section 2: 25' x 84'

Vendors are welcome to visit the site to view the location and take any necessary measurements before submitting a bid. If you would like to schedule a visit, please contact us at your earliest convenience.

We invite you to submit a detailed proposal, including pricing, project timeline, and any relevant experience with similar installations.

Please submit your bid via email by Monday, April 14th, to the following email addresses: aroduner@ephrataschools.org; ksween@ephrataschools.org

If you have any questions, feel free to reach out. Thank you for your time, and we look forward to your proposal.



Best regards,

Adam Roduner Transportation & Facilities Director 509-398-0836

Kari Sween

Transportation/Maintenance Secretary



EPHRATA SCHOOL DISTRICT

111 4th Ave. NW | Ephrata WA 98823 Office: (509) 754-3311 | Fax: (509) 754-1953 transportation@ephrataschools.org



1 message

Kariann Sween <ksween@ephrataschools.org>
To: Jeff Tincher <jeff@tommerconstruction.com>
Cc: Adam Roduner <aroduner@ephrataschools.org>

Tue, Apr 8, 2025 at 8:33 AM

Dear Tommer Construction Co.,

: No response

Ephrata School District is requesting bids for an asphalt overlay project at Ephrata Middle School. The project involves resurfacing a designated play/food court area on the northeast side of the building. The scope of work includes:

- · Applying an asphalt overlay over an existing concrete surface
- · Proper surface preparation, including cleaning
- Installing asphalt to a suitable thickness for durability and safety

Project Area (see image below):

- Section 1: 200' x 70'
- Section 2: 25' x 84'

Vendors are welcome to visit the site to view the location and take any necessary measurements before submitting a bid. If you would like to schedule a visit, please contact us at your earliest convenience.

We invite you to submit a detailed proposal, including pricing, project timeline, and any relevant experience with similar installations.

Please submit your bid via email by Monday, April 14th, to the following email addresses: aroduner@ephrataschools.org; ksween@ephrataschools.org

If you have any questions, feel free to reach out. Thank you for your time, and we look forward to your proposal.



Best regards,

Adam Roduner Transportation & Facilities Director 509-398-0836

Kari Sween Transportation/Maintenance Secretary



EPHRATA SCHOOL DISTRICT

111 4th Ave. NW | Ephrata WA 98823

Office: (509) 754-3311 | Fax: (509) 754-1953

transportation@ephrataschools.org

Coversheet

Approve Quotes for ADA Accessible Play Area at Ephrata Middle School

Section: II. Action Items

Item: F. Approve Quotes for ADA Accessible Play Area at Ephrata Middle

School

Purpose: Vote

Submitted by: Related Material:

Quote for EMS Play Area.pdf

EPHRATA MIDDLE SCHOOL - REV 2 - PHASE 1 - PROPOSAL - IHD_102_25R2 - Site Plan.pdf EPHRATA MIDDLE SCHOOL - REV 2 - PHASE 1 - PROPOSAL - IHD_102_25R2 - Color Render.p

df



Northwest Playground Equipment, Inc.

PO Box 2410, Issaquah, WA 98027-0109 Phone (425) 313-9161 FAX (425) 642-8117 Email: sales@nwplayground.com

QUOTE

Quote # CB-4142025-00010180

Quote Name: Ephrata Middle School- Concrete pads,

sidewalk, tables, turf, and play elements. - 350K

Bill To: Ephrata School District

111 4th Ave NW Ephrata, WA 98823 Date: 04-14-2025

Ship To: Ephrata School District

111 4th Ave NW Ephrata, WA 98823

Site Address: 384 A Street Southeast

Ephrata, WA 98823

Name: Joan Fleming Phone: Email: jfleming@ephrataschools.org Cell:

Item #	Qty	Description	Price	Total Price
	<u> </u>	EQUIPMENT		
		ForeverLawn		
Playground Grass	1	2518 (2895 with waste) Square Feet of Forever Lawn Playground Grass Ultra with a 2" safety pad and good for a 8' Critical Fall Height. Price includes: Envirofill Infill, Edging in Composite Board, Seaming Tape, Delivery and Installation.	\$82,214.28	\$82,214.28
		Swing Area Only		
		Playworld		
ZZXX1406	6	Accessible Picnic Table (Coated Top & Painted Frame)	\$1,766.00	\$10,596.00
ZZXX0483	2	Cozy Cocoon - Spinning	\$4,291.00	\$8,582.00
ZZUN8718	1	Playcubes Retreat	\$3,550.00	\$3,550.00
		DuMor		
521-60PL	2	6' Backless Steel Bench, Recycled Plastic Seat	\$1,530.00	\$3,060.00
		Equipment Sub	total (less tax):	\$108,002.28
		CONTRACT DISCOUNT		¥ ,
Playworld		KCDA - King County Directors Association Discount: BID #22-315	10%	(\$2,272.80)
Fahr Industrie	s	KCDA - King County Directors Association Discount: BID #22-315	5%	(\$49.82)
DuMor		KCDA - King County Directors Association Discount: BID #22-315	3%	(\$91.80)
ForeverLawn		KCDA - King County Directors Association Discount: BID #22-315	8%	(\$6,617.14)
		FREIGHT		
ForeverLawn		INLIGHT	Freight	\$7,340.00
Playworld			Freight	\$3,560.00
DuMor			Freight	\$1,310.00
		Equipment To	otal (less tax):	\$111,180.72
		CERTIFIED INSTALLATION		
Site Prep	1	Site Prep- installation of concrete sidewalk and pads for shelters and picnic tables.	\$109,340.00	\$109,340.00

Ephrata School District - Board Meeting - Agenda - Monday April 28, 2025 at 6:00 PM



Northwest Playground Equipment, Inc.

PO Box 2410, Issaquah, WA 98027-0109 Phone (425) 313-9161 FAX (425) 642-8117

1011c (423) 313-9101 FAX (423) 042-0117
Email: sales@nwplayground.com
tion and installation of 120 lineal fact of 12":

Site Prep	1	Site Prep- preparation and installation of 120 lineal feet of 12" x 6" concrete curbing for swing area	\$8,833.11	\$8,833.11
Playground Installation	1	Provide and Install Road Base/5-8 Minus for Sub-Base, Compact at 95%	\$21,255.84	\$21,255.84
Playground Installation	1	Installation of the owner provided 3 bay swing set, DuMor benches, and 6 picnic tables, cozy cocoons, playcubes retreat	\$11,794.00	\$11,794.00
Site Prep	1	Site Prep- site built planter boxes- CMU or redwood.	\$5,827.00	\$5,827.00

Prevailing Wage Installation Total: \$157,049.95
Performance Bond (If Required): 3.0% \$8,046.92

Credit Card Fee (If Required): 3.5%

Location Code: Resale Certificate Required for Tax Exemption: Tax: 8.40% \$23,207.32

ORDER TOTAL: \$299,484.91

Acceptance of Proposal:

(Please be sure you have read, signed, initialed and understand the Terms and Conditions on the next page of this Quote)

The items, prices and conditions listed herein are satisfactory and are hereby accepted.

Christopher Brummett			
Sales Rep	Customer Signature	Date	

Ephrata School District - Board Meeting - Agenda - Monday April 28, 2025 at 6:00 PM



Northwest Playground Equipment, Inc.

PO Box 2410, Issaquah, WA 98027-0109 Phone (425) 313-9161 FAX (425) 642-8117 Email: sales@nwplayground.com

Project Name: Ephrata Middle School Quote # CB-4142025-00010180

TERMS AND CONDITIONS

QUOTE CONDITIONS AND ACCEPTANCE:

This quote is only valid for 60 days.

Orders placed or requested for delivery after 60 days are subject to Steel and Material price increases and Surcharges.

***_____(Pls Initial) It is the Buyer's responsibility to verify quantities and description of items quoted.

Once your order has been placed, any changes including additions, deletions or color changes, will delay your shipment.

EXCLUSIONS: Unless specified, this quote specifically **excludes** all of the following:

Required Permits

Site work and landscaping

Landscaping Repairs DUE to poor access or inclement weather- Grass amy be damagedduring installation

FREIGHT AND DELIVERY:

Shipping is FOB Origin. A 24-hr Call Ahead is available at additional cost.

Delivery is currently 5+ weeks after order submittal. Unless otherwise noted, all equipment is delivered unassembled.

***____(Pls Initial)Buyer is responsible to meet and provide a minimum of 2 ADULTS to unload truck

A Check List, detailing all items shipped, will be mailed to you and a copy will be included with the shipment.

Buyer is responsible for ensuring the Sales Order and Item Numbers on all boxes and pieces match the Check List.

***_____(Pls Initial)Shortages or damages must be noted on the driver's delivery receipt. Shortages or damages not noted become the buyers financial responsibility.

Damaged Freight must be refused. Please notify Northwest Playground Equipment immediately of any damages.

Shortages and Concealed Damage must be reported to Northwest Playground Equipment within 10 days of delivery.

A reconsignment fee will be charged for any changes made to delivery address after order has been placed.

TAXES:

All orders delivering in Washington are subject to applicable sales tax unless a tax exemption or Reseller Permit is on file at the time the order is placed.

PAYMENT TERMS: An approved Credit Application is required for new customers. 50% down payment is due at time of order with balance due upon delivery, unless other credit terms have been approved. Interest may be charged on past due

balances at an annual rate of 18%. A 3.5% charge will be added to all credit card orders.

RESTOCKING: Items canceled, returned or refused will be subject to a minimum 25% restocking fee. All return freight charges are the responsibility of the Buyer.

MAINTENANCE/WARRANTY:

Manufacturer's standard product warranties apply and cover equipment replacement and freight costs only; labor is not included. Northwest Playground Equipment offers no additional warranties.

Maintenance of the equipment and safety surfacing is the responsibility of the customer.

Any unauthorized alterations or modifications to the equipment (including layout) will void your warranty.

INSTALLATION: (if applicable)

A private locate service for underground utilities must be completed before your scheduled installation.

Site must be level and free of loose debris (this includes ground cover/chips).

A minimum 6 foot opening with good access must be available to the site for delivery trucks and tractor.

An onsite dumpster must be provided for disposal of packaging materials.

Arrangements must be made in advance for the disposal of dirt/rocks from within the installation area.

Arrangements must be made in advance for the removal/disposal of existing equipment.

Additional charges may apply if large rocks or concrete are found beneath the surface.

Access to power and water must be available.

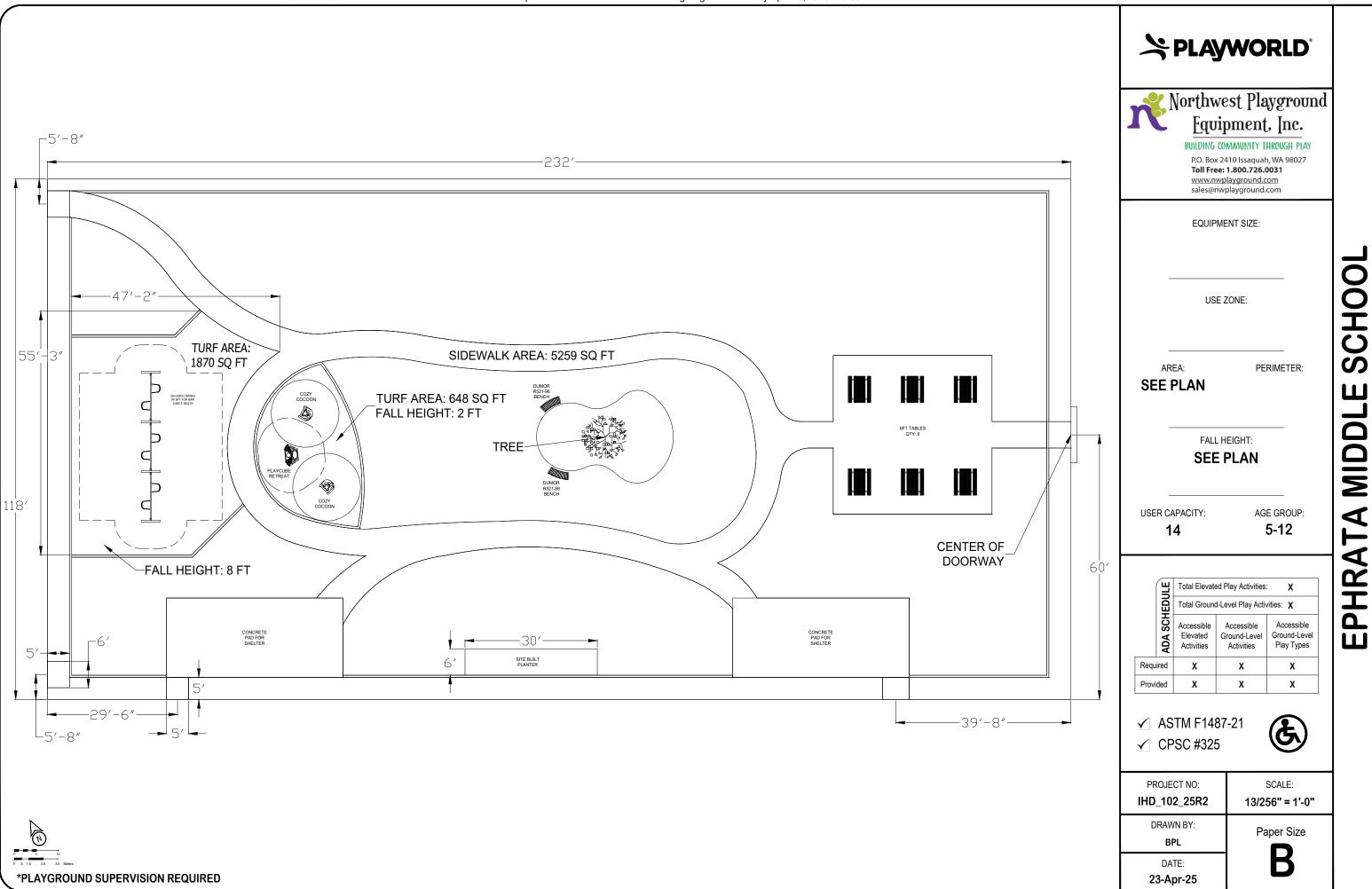
Site supervision is quoted in 8-hour days.

Acceptance of Terms & Conditions:

Acceptance of this proposal, made by an authorized agent of your company, indicates agreement to the above terms and conditions.

Christopher Brummett			
Sales Rep	Customer Signature	Date	

Page 3 of 3

















Coversheet

Approve Hiring Advanced Classroom Technologies at Ephrata High School

Section: II. Action Items

Item: G. Approve Hiring Advanced Classroom Technologies at Ephrata High

School

Purpose: Vote

Submitted by:

Related Material: ACT Ephrata Bid Response Final.pdf

Advanced Classroom Technologies Bid Response

Prepared for

EPHRATA SCHOOL DISTRICT

EPIC Classroom Audio, Video, Safety & Intercommunication System and Installation at Ephrata High School

Submitted By

Mike Lee

Regional Account Executive Advanced Classroom Technologies 425-231-6500 mikelee@advclasstech.com

4/6/25



19007 59TH DR. NE SUITE B, ARLINGTON, WA 98223 | 800.355.2905 | www.advclasstech.com

Table of Contents

Cover Sheet	1
Table of Contents	2
Cover Letter	3
Introducing Advanced Classroom Technologies	4
Our Team	5
Sales Team	5
Project Management Team	5
Installation Team	5
Service & Support Team	6
Leadership Team	6
Our Services	7
Consultation & Design	7
Project Management	7
Technology Sales & Financing	7
Installation & Integration	7
Professional Development & Technical Training	7
Technical Support	7
Ephrata Project Certifications	8
Three Epic System School References	9
Our Notable Projects	10
Prevailing Wage and Affirmative Action Compliance Statement	12
EPIC System Designs	13
Ephrata High School Beezly Annex	13
Ephrata High School 1st Floor	14
Ephrata High School 2nd Floor	15
Ephrata High School Performing Arts Center	
ACT Price Quotes	17
ACT / Audio Enhancement Certified Reseller / Installer / EPIC System Letter	22

April 6, 2025 Sarah Vasquez Technology Director Ephrata School District 111 4th Ave NW Ephrata, WA 98823

Dear Sarah,

On behalf of Advanced Classroom Technologies, it is with great pleasure that we submit this response to the Ephrata School District EPIC Classroom Audio, Video, Safety & Intercommunication System and Installation Bid. ACT supports school districts all across the Western United States. We help them in every stage of the integration process, from scoping projects, evaluating tools, negotiating pricing, procuring technology, managing shipping, warehousing equipment, installing and integrating tools, training teachers, and supporting them for the life of the equipment. Our headquarters is located just north of Seattle in Arlington, WA, and we have satellite offices and warehouses in California and Nevada. We have long-standing relationships with many of the largest school districts in the territories that we serve. No matter the size or how many students, we partner with districts to help them envision and deliver the classroom that their students and staff deserve. In this response, you will find further information about ACT, our references, and our services. With over 25 years of experience supporting educators and providing exceptional technology integration services, we believe that ACT is uniquely qualified to help Ephrata School District with this technology implementation. Upon bid award, ACT would like to start this project prior to June 8, 2025, working nights with no overtime charge and complete the project before or on August 8, 2025.

Sincerely,

Bob Berry

Chief Revenue Officer

bobberry@advclasstech.com

602-708-1345

Introducing Advanced Classroom Technologies

In 1999, two brothers began working with Puget Sound school districts to support structured cabling projects funded by Erate. The company, then known as Ernst Communications, was known for solving the toughest challenges in classroom connectivity. While in this work, they began to see that teachers and their students needed better ways to utilize their newly connected classroom computers. This was the era of the SMARTboard, a classroom technology that revolutionized how teachers prepared lessons and transformed how students interacted and engaged with information. It was at this pivotal moment that the Northshore School District approached the brothers to install an ActivBoard from a small UK-based technology company called Promethean as part of a technology exploration pilot. Northshore knew Ernst's reputation for solving tough installation challenges, and they needed a team that could install the ActivBoard without damaging classroom infrastructure (just in case the technology didn't deliver).

The brothers took on the project and saw firsthand the ActivBoard's power to transform students' learning experience. With leaders in the Northshore School District, they witnessed how teachers shifted their pedagogy and watched the excitement as students were asked to utilize new tools to explore their world from the ActivBoard. It was at this time that the brothers shifted gears to become fully vested in the digital transformation of schools, and they needed a new name to represent their newfound focus. Ernst Communications became Advanced Classroom Technologies (ACT). From classroom to classroom, from one school to the next, ACT delivered unique solutions to school districts by providing consultative sales, bespoke installation services, and ongoing technical support for educators in the Pacific Northwest. Gradually, we expanded up and down the West Coast. In 2014, we established a location in Montclair, California. In 2016, we opened another location in Nevada, and we continue to grow throughout the Western United States with customers now in 7 Western states.

For the past 20 years, ACT has remained dedicated to serving educators in Washington State while expanding operations to support school districts in California, Oregon, Idaho, Nevada, Alaska, and Colorado. As we prepare for our next twenty years, ACT has taken on new leadership and a team of investing partners who are committed to making a long-lasting impact on the lives of students. Now led by CEO John Sheffield and a board of advisors, which include ACT's founder, ACT is poised to enhance its service offerings to educators. Our mission remains the same; our people remain focused; we will build and continue to "empower teachers, inspire students, and create classrooms that everyone deserves."

At Advanced Classroom Technologies, strong relationships are built on trust and are backed by quality work and products. We hire the best talent, develop partnerships with the leading education-focused brands, and collaborate with people who share our passion for education. At ACT, we work with schools to ensure that teachers have the knowledge and support to use technology effectively and that it functions long into the future. We make instruction our highest priority and deliver solutions that enhance the student learning experience—only choosing technologies that have high reliability and remain glitch-free.

We are proud of our work with our educator partners. We have changed the education experience of more than a million students and the thousands of educators who teach them. We want to help the Ephrata School District do the same.

Our Team



Sales Team

Advanced Classroom Technologies has account executives providing consultative support to school leaders. Our job is to help school leaders navigate the many choices, work with teachers to evaluate the best tools, and then deploy the solution quickly to classrooms. By streamlining processes, from research and evaluation to sales and installation, we ensure that students see, hear, and feel the impact in their classrooms. Our sales team is responsible for working with the school leader to coordinate all aspects of the classroom transformation. We work carefully to identify what is needed, detailing specifications through Scope of Work documentation and managing the project through delivery, installation, professional development, and ongoing support.

Project Management Team

Project management is a function of our sales team. Advanced Classroom Technologies prides itself on its customer relationships. The best work is accomplished when schools have a single contact to work through the design, purchase, installation, training, and ongoing service phases of the project.

Installation Team

The Install Manager works directly with school and district leadership to identify mutually agreeable dates and times for installation, with usual installations occurring in evenings and weekends during the school year. The Installation Manager is responsible for the overall quality of the installation and ensures that the technology deployed meets the specification. With installation complete and having verified that we've met customer expectations, the project is then handed to our Service & Support team.

Service & Support Team

The service and support team is distributed across our network of Service Centers. Led by Dana Trivelli, this team is responsible for engaging with the manufacturer on our customer's behalf when problems develop. The Service Center works closely with our field techs to coordinate RMAs and other warranty-related services.

Leadership Team

John Sheffield, CEO, has spent his career growing businesses that focus on improving educational outcomes and experiences for students. A lifelong learner, coach, and educator, John spent nearly a decade helping build ESM Prep—a tutoring, test prep, college counseling, and mentorship firm focused on assisting students to identify and reach their college goals. In 2021, John joined ACT as CEO. John was selected partly for his vision of how ACT can deliver more engaging, effective, and safe classrooms to more schools. John is focused on expanding the service, support, quality, and capacity that ACT can provide for its teachers and students.

Bob Berry, CRO, joined ACT in January 2023 after working for one of the largest ed-tech resellers in the country. Bob applies his focus to teamwork and prioritizing customer satisfaction. With 25 years of industry experience in the education technology field, Bob collaborates with the sales team to help schools optimize their funding and exceed their expectations in implementing technology solutions. Bob helps create a positive culture for the sales team and strives to ensure that ACT customers experience positivity in every interaction.

Britt Domer, CFO, brings 20 years of experience in financial leadership to ACT, having played a key role in scaling multiple high-growth businesses, participating in strategic mergers and acquisitions, and optimizing financial operations across various sectors. At ACT, Britt leverages this extensive experience to lead its financial strategy, expanding its offerings and market reach while maintaining its commitment to an exceptional customer experience.

Irving Lopez, COO, also brings 20 years of experience in the Education Technology sector to his role as COO at Advanced Classroom Technologies. Previously serving as Vice President of Operations at one of the nation's largest technology resellers, Irving has a proven track record of driving successful large-scale customer projects. Irving began his career in the Inside Sales department. Still, he progressed to overseeing Operations and Integrations across four West Coast offices, demonstrating his commitment to operational excellence and innovation in the tech space.

Will Salazar, Director of Marketing, joined Advanced Classroom Technologies in 2017 to help with the company's rebranding project. His strong marketing background and analytical skills have helped ACT increase brand awareness throughout the territories that we serve. Will also increasingly works with district communications teams to highlight the progress and success of their technology implementations. Through a mix of digital media channels and case studies, Will helps our educator partners showcase their improvements to learning outcomes through technology transformation.

Our Services

Consultation & Design

Our team of experts can help you through every step of your classroom technology makeover. From initial planning and goal setting to on-premise site surveys with your teaching teams, we help districts design a bespoke classroom experience that students love and teachers use. Our focus is on meeting academic objectives with research-based technologies.

Project Management

Our team of project managers has the expertise and experience to help districts large and small roll out classroom technology that makes an impact without impacting precious learning time. We work with school leadership teams to identify the deliverables, milestones, and timelines to ensure that the project goes smoothly from start to finish. We work closely with head custodians, principals, and technical staff to coordinate communications, delivery, installation, professional development, and training so that everything aligns "just-in-time" and according to the plans we've created together.

Technology Sales & Financing

Advanced Classroom Technologies aligns itself with the best brands in education innovation. Our partners are leaders in the education industry, and we are proud to include their products in our custom-designed classroom solutions. Our local account executives use these brands and their products to help you design and implement a classroom technology solution that perfectly fits the needs of your district, school, and, most importantly, your teachers. For large projects, we can help spread the upfront costs over equal annual payments through our leasing partners.

Installation & Integration

Quality, professional installation is an essential component to any technology deployment. Advanced Classroom Technologies' certified team provides schools with the assurance that their investment will be protected through flawless, professional installation. Our team of qualified installers can assist districts with interactive panels, whiteboards, displays, projectors, audio systems, low voltage cabling, and many other classroom installation needs. Our schedules are always customized to create the least disruption to classroom instruction. Nights, weekends, and some holidays are always available.

Professional Development & Technical Training

In our commitment to instructional success, the Advanced Classroom Technologies team includes Professional Development services explicitly tailored to our client's needs. We can help develop a professional development plan that considers the needs of your teachers, district support staff, and administration. ACT partners with our manufacturers to ensure that your teachers and staff can use the tools to make a significant impact on instruction.

Technical Support

Our dedicated support staff have decades of experience in the K-12 education technology integration business. We pride ourselves on our customer service, and we do everything we can to serve our clients' needs. Their satisfaction is our main concern. That is why we are a reseller that provides an in-house customer support team, trained product demonstrators, and certified installers.

Ephrata Project Certifications

Authorized Certified Reseller

ACT is an authorized, certified reseller for Audio Enhancement's entire product line. The reseller status applies to the following territories. (Authorization Letter Attached)

AK, CA, ID, NV, OR, WA, CO, and AZ

Audio Enhancement **Advanced Classroom Technologies**

Certified Installation Specialist

ACT employs several installation technicians certified by Audio Enhancement as installation specialists for Audio Enhancement classroom audio solutions.

Certified EPIC Installation Specialist

ACT employs several installation technicians certified by Audio Enhancement as EPIC (Education Paging & Intercom Communications) System installation and integration specialists.

Journeyman 06 Limited Energy Electrician License

Washington Contractor License

License # GUARDHS797MS -C-7 Low Voltage Systems Contractor 7/7/21 - 7/7/25

License # RAINORA849LW 08/10/2018 - 02/27/2028

Ray Alton

License # ALTONRW87400 08/10/2018 - 02/27/2028

Labor & Industries Washington State

L&I License # 603,110-00

Workers Comp

Rob Raino

Permit 84WELAM4T5U.

Contractor Requirements Guardian Home Services, LLC dba **Advanced Classroom Technologies**

Our EPIC References

Rochester School District

EPIC System Implementation

Justin Black

Director of Curriculum and Technology

jblack@rochester.wednet.edu

10140 Highway 12 SW

Rochester, WA 98579

360-273-5536 ext 1006

Eastmont School District

EPIC System Implementation

Mike Brown

Director of Technology

brownm@eastmont206.org

800 Eastmont Ave

East Wenatchee, WA 98802

509-884-6503

Lakewood School District

EPIC System Implementation

Baldeep Singh
Information Systems Support
bsingh@lwsd.wednet.edu

800 Eastmont Ave
East Wenatchee, WA 98802
360-652-4500

Our Notable Projects

Lake Washington School District

16250 NE 74th Street Redmond, Washington 98052 Contact: Claudia Elsmore celsmore@lwsd.org

Gary Allen
Director of Education Technology
44811 North Sierra Hwy.
Lancaster, CA 93534
gallen@avhsd.org

Antelope Valley Union High School District

Project List and Description

1700 Classroom Promethean ActivBoard and Interactive Projector Integration. Installation included power and data cabling as needed. Digital Edge Contract, 2007-2008 1700 Classroom Interactive Projector Refresh Project, 2012 1700 Classroom Audio System Installation, 2007-2017 1700 Classroom Smart Interactive Flat Panel Integration, Installation included power and data cabling as needed. OETC Contract, 2018 - Current

Project List and Description

2000 Classroom Promethean Interactive Flat Panel Integration, which included classroom audio, digital signage, power, and data as needed, 2017- Current

Northshore School District

3330 Monte Villa Parkway Bothell, Washington 98021 Contact: Shelby Reynolds Email: sreynolds@nsd.org Testimonial

Project List and Description

1500 Classroom Promethean ActivBoard and Interactive Projector Integration. Installation included power and data cabling as needed. Digital Edge Contract. 2006-2007

1500 Classroom Audio System Installation. OETC Contract, 2010

1500 Classroom Interactive Projector refresh project. Digital Edge Contract, 2009-2012

200 Classroom Boxlight and Promethean Interactive Flat Panel Installations, Digital Edge Contract, 2018-2019

Washoe County School District

425 East Ninth Street
Reno, Nevada 89512
Contact: Tony McMillen
tmcmillen@washoe.k12.wa.us
Phone: 775-789-3842

Project List and Description

3000 Classroom Promethean ActivBoard integration, Installation included onsite crew, Digital Edge Contract 2006-Current

400 Classroom Promethean Interactive and Non-Interactive Flat Panel Integration, height-adjustable mobile carts, Digital Edge Contract, 2019

Marysville School District

4220 80th Street NE Marysville, Washington 98270 Contact: Scott Beebe scott beebe@msvl.k12.wa.us Testimonial

Project List and Description

District-wide Rukus wireless data installation, including power, data, and fiber as needed, E-rate funded, 2015-2016

600 Classroom Sharp Flat Panel display installation, power as needed. KCDA Contract, 2019

600 Classroom Projector Installation, power as needed.

Mukilteo School District

9401 Sharon Drive Everette, Washington 98204 Contact: Debbie Truax truaxd@mukilteo.wenet.edu

Testimonial

Project List and Description

900 Classroom Promethean ActivBoard and Interactive Projector Installation.

Digital Edge Contract, 2009-2010

900 Classroom Promethean Interactive Flat Panel Integration. Installation included power and data as needed. Digital Edge Contract, 2018-2019

Federal Way Public Schools

33330 8th Avenue South Federal Way, Washington 98003 Contact: Paul Ross

pross@fwps.org Phone: 253-945-2110

Project List and Description

150 Classroom Smart Interactive Flat Panel Installations, OETC Contract, 2019

National City School District

Dr. Wendy O'Conner Director of Educational Services 1500 'N' Ave National City, CA 91950 woconner@nsd.us

Project List and Description

225 Classroom Promethean Interactive Flat Panel Integration, Installation and mounted using height-adjustable mobile carts. Digital Edge Contract, 2019

Bellevue School District

1211 NE 1st St Bellevue, Washington 98005 Contact: Jason Golec goleci@bsd405.org

Project List and Description

200 Classroom Smart Interactive Flat Panel installation, OETC Contract, 2019

Monroe School District

200 E Fremont St Monroe, Washington 98272 Contact: Rachelle Butz <u>butzr@monroe.wednet.edu</u> Testimonial

Project List and Description

400 Classroom Boxlight Interactive Flat Panel Integration, Installation included power and data as needed. Equipment Leased Integration 2017

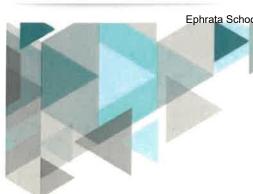
400 Classroom Audio Enhancement audio system integration, Installation included power and data as needed, Equipment Leased Integration 2017

Southern Kern Unified School District

Dan Wexler
Director of Educational Technology and
Instructional Support
2601 Rosamund Blvd
Rosamund, CA 93560
dwexler@skusd.k12.ca.us

Project List and Description

200 Classroom Promethean Interactive Flat Panel Integration, installation, and mount using Promethean Fixed Mobile Carts





Empowered teachers. Inspired Students. The classroom everyone deserves.

Prevailing Wage and Affirmative Action Compliance Statement

Advanced Classroom Technologies affirms its full compliance with all applicable Prevailing Wage requirements for installation services performed under contract with Ephrata School District. We understand and acknowledge our responsibility to ensure that all laborers and technicians are paid wages and benefits in accordance with state and federal standards.

Additionally, Advanced Classroom Technologies agrees to adhere to all applicable Affirmative Action requirements. We are committed to providing equal employment opportunities and taking proactive steps to ensure a diverse and inclusive workforce in accordance with relevant laws and regulations.

Signature

Print Name

Date

For Notary Use Only

Notary Signature:

Printed Name: Kellyann Amstrong

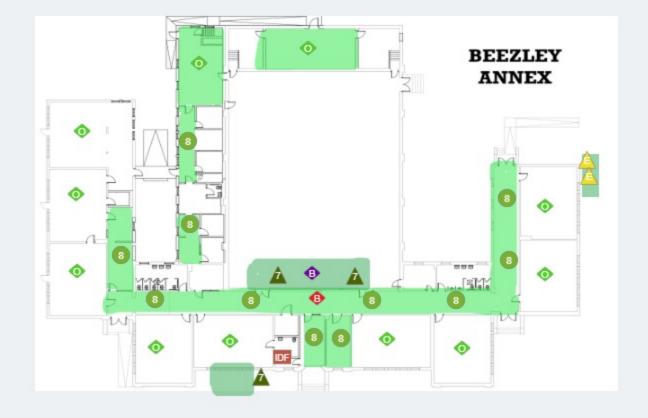
Executed this 9th day of April , 2025

In the county of Snohomish, state of WA

4/9/25







•	Exterior Zone	1
•	Gym Zone	1
•	Admin	1
•	Optimum System Woodshop	1
Ê	EPIC Head End System wit	1
0	Optimum System with Pro	40
•	Optimum System Metal Sh	1
0	Optimum System with Pro	4
•	2-Way Intercom System (M	1
•	Beezley Exterior	1
•	Beezley Interior	1
•	Optimum System w/ Contr	1
•	PA Gym/Interior	1
•	PA Exterior	1
•	Press Box	1
MDF	MDF	2
IDF	IDF	3
Û	In/outdoor loudspeakers W	8
A	70V Indoor/Outdoor Horn	5
A	CS-12 Ceiling Speaker, Circ	1
7	70V 2x2 Tile Replacement	0
8	8" Recessed ceiling mount	65
A	EPIC 30 Watt Paging Horn	13 109 of 1

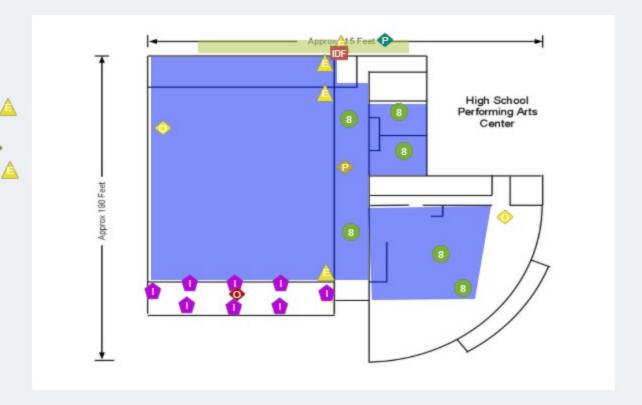


•	Exterior Zone	1
•	Gym Zone	1
•	Admin	1
•	Optimum System Woodshop	1
Ê	EPIC Head End System wit	1
0	Optimum System with Pro	40
•	Optimum System Metal Sh	1
•	Optimum System with Pro	4
0	2-Way Intercom System (M	1
•	Beezley Exterior	1
•	Beezley Interior	1
•	Optimum System w/ Contr	1
•	PA Gym/Interior	1
•	PA Exterior	1
•	Press Box	1
MDF	MDF	2
IDF	IDF	3
0	In/outdoor loudspeakers W	8
A	70V Indoor/Outdoor Horn	5
A	CS-12 Ceiling Speaker, Circ	1
7	70V 2x2 Tile Replacement	0
8	8" Recessed ceiling mount	65
	EPIC 30 Watt Paging Horn	13
		110 of 164



Inside Hallways Exterior Zone Gym Zone Admin Beezley Exterior Beezley Interior PA Gym/Interior PA Exterior PA Exte

•	Exterior Zone	1
•	Gym Zone	1
•	Admin	1
•	Optimum System Woodshop	1
Ê	EPIC Head End System wit	1
•	Optimum System with Pro	40
•	Optimum System Metal Sh	1
0	Optimum System with Pro	4
0	2-Way Intercom System (M	1
•	Beezley Exterior	1
•	Beezley Interior	1
•	Optimum System w/ Contr	1
•	PA Gym/Interior	1
•	PA Exterior	1
•	Press Box	1
MDF	MDF	2
IDF	IDF	3
•	In/outdoor loudspeakers W	8
Λ	70V Indoor/Outdoor Horn	5
A	CS-12 Ceiling Speaker, Circ	1
7	70V 2x2 Tile Replacement	0
8	8" Recessed ceiling mount	65
	EPIC 30 Watt Paging Horn	13 111 of 164



•	Exterior Zone	1
•	Gym Zone	1
•	Admin	1
•	Optimum System Woodshop	1
Ê	EPIC Head End System wit	1
•	Optimum System with Pro	40
•	Optimum System Metal Sh	1
0	Optimum System with Pro	4
0	2-Way Intercom System (M	1
•	Beezley Exterior	1
•	Beezley Interior	1
•	Optimum System w/ Contr	1
•	PA Gym/Interior	1
•	PA Exterior	1
•	Press Box	1
MDF	MDF	2
IDF	IDF	3
•	In/outdoor loudspeakers W	8
A	70V Indoor/Outdoor Horn	5
	CS-12 Ceiling Speaker, Circ	1
7	70V 2x2 Tile Replacement	0
8	8" Recessed ceiling mount	65
	EPIC 30 Watt Paging Horn	13 112 of 16



Advanced Classroom Technologies 19007 59th Dr NE, Suite B Arlington WA 98223 Phone:800-355-2905 Fax: 360-658-5300

Date	Estimate #
4/10/2025	17215

Page 1 of 5

Contact/Address

Ephrata School District Technology 340 7th Ave NW Ephrata WA 98823

Expires	Sales Rep	Sales Rep Mobi	le
4/30/2025	Lee, Mike	(425) 231-6500	
		Shipping Tax	Shipping Tax

Item	MPN	Description	QTY	Rate	Amount	Tax
(4) Ceiling Speakers	ST-SP-0001	CS-12 Ceiling Speaker, Circle Cut In, Plenum Rated, Set of 4	40	323.00	12,920.00	8.4%
(4) Wall Speakers	ST-SP-0100	Classroom Speaker, Wall, Set of 4	6	469.00	2,814.00	8.4%
Amp	AM-1013	AE EPIC Common Zone Amplifier 2 X 300W 70/100V, 2U	1	1,352.00	1,352.00	8.4%
Enterprise Phone	PA-0095.P	Grandstream GXP2130 Enterprise Phone including Programming	1	195.00	195.00	8.4%
EPIC Kiosk	EP-0020.P	EPIC Kiosk with Programming	1	1,908.00	1,908.00	8.4%
EPIC Appliance	ST- EP-0001.P	EPIC Appliance 1U Rackmount with Programming	1	6,846.50	6,846.50	8.4%
License	EP-0009	EPIC System Platform License	1	3,777.00	3,777.00	8.4%
License	EP-0010	SAFE System License (Requires EP-0009)/EP-0010	1	3,278.00	3,278.00	8.4%
License	EP-0022	EPIC System License (Requires EP-0009)/EP-0022	1	1,588.00	1,588.00	8.4%
		Powered by BoardOnTrack				113



Advanced Classroom Technologies 19007 59th Dr NE, Suite B Arlington WA 98223 Phone:800-355-2905 Fax: 360-658-5300

Date	Estimate #
4/10/2025	17215

Page 2 of 5

	ı	<u> </u>	i		г	
Item	MPN	Description	QTY	Rate	Amount	Tax
2U Utility Shelf	PA-0011	2U Utility Shelf 15 ^a deep with vent holes	1	90.00	90.00	8.4%
Indoor Flush Mount Strobe	AC-2133	Indoor Flush Mount Strobe, Amber	3	383.00	1,149.00	8.4%
Smart-UPS	PA-0024	Smart-UPS 1000VA LCD 2U 120V Battery Backup For Use with EPIC Appliance	1	1,109.00	1,109.00	8.4%
UPS 425VA 6-Outlet	PA-0045	UPS 425VA 6-Outlet 120V for use with EPIC Kiosk/PA-0045	1	120.00	120.00	8.4%
EPIC Custom Map	SE-1002	Audio - AE EPIC Custom Map Development Fee	1	641.00	641.00	8.4%
Fee	SE-1024	AE Engineering & Design Fee	1	1,823.00	1,823.00	8.4%
Training	EP-0035	EPIC Administrator Training	1	610.00	610.00	8.4%
50` Cat6	AC-0121	AE 50` Cat6 cable, Plenum Rated Yellow	3	119.00	357.00	8.4%
18/2 Spooled Speaker Wire	AC-0004	18/2 Spooled Speaker Wire Plenum Rated by the Foot, White	2,000	0.40	800.00	8.4%
50' Speaker Wire	AC-0003	50' Speaker Wire Plenum Rated	1	26.00	26.00	8.4%
50` 3.5 Male to 3.5	30.67	50` 3.5 Male to 3.5 Male Plenum Rated - Shielded	2	37.40	74.80	8.4%
License	EP-0034	EPIC Phone Integration License	1	1,227.00	1,227.00	8.4%
Loudspeakers White	SP-1005	Indoor and outdoor white loudspeakers	8	363.00	2,904.00	8.4%
70V Horn Speaker	SP-1091	70V Indoor/Outdoor Horn Speaker and Enclosure	5	266.30	1,331.50	8.4%
Wiring Bundle	CK-4011	Wiring Bundle for Optimum Amplifier	47	135.00	6,345.00	8.4%
Commissionin g	SE-0032	Commissioning Per Room	58	134.15	7,780.70	8.4%
		Powered by BoardOnTrack				1



Advanced Classroom Technologies 19007 59th Dr NE, Suite B Arlington WA 98223 Phone:800-355-2905 Fax: 360-658-5300

Date	Estimate #
4/10/2025	17215

Page 3 of 5

					Page 3 of	1 3
Item	MPN	Description	QTY	Rate	Amount	Tax
EPIC District View Platform License	EP-0038	Promotional - EPIC District View Platform License	1	4,664.00	4,664.00	8.4%
WBA-602 Call Button	NE-0016	WBA-602 Call Button, Emergency Button, Ambient Mic with Access Panel	1	112.00	112.00	8.4%
AV Connect Bundle	ST-PA-9003	AV Connect Bundle	46	1,296.25	59,627.50	8.4%
WPA-702 Wall Plate	WP-0002	Wall Plate, WPA-702, Call Button, Emergency Button, Ambient Mic with Decora Plate	47	68.45	3,217.15	8.4%
(2) CS-12 Ceiling Speakers	ST-SP-9102	CS-12 Ceiling Speaker, Circle Cut In, Plenum Rated, Set of 2	3	172.00	516.00	8.4%
Transformer	SP-1025	8 ^a Recessed ceiling mount speaker transformer	65	58.00	3,770.00	8.4%
Paging Horn	SP-0302	EPIC 30 Watt Paging Horn Loudspeaker	13	222.00	2,886.00	8.4%
MS-700 Network Am	AM-3250.P	MS-700 Network Amp with Integrated XD	47	1,766.00	83,002.00	8.4%
		Receiver with Programming				
PoE Texas	ST-NE-2043	PoE Texas - AT-16 - 16 Port Active PoE Injector for High Powered Devices	5	1,014.00	5,070.00	8.4%
XD Teacher Box	ST-XD-9061	XD Teacher Box with Teacher Pendant and Student Handheld Microphone	47	457.00	21,479.00	8.4%
Amp	ST-AM-1028.P	EPIC Common Zone Amplifier with Network Interface 1 X 300W 70V, 1U with Programming	9	1,004.25	9,038.25	8.4%
Optional Contingency	SE-0067	Contingency- unforeseen costs due to changes in the design/scope.	100	122.00	12,200.00	8.4%
MS-720 Network Interface	AM-3252.P	MS-720 Network Interface for 2-Way Intercom with Programming (Requires PoE+)	1	722.30	722.30	8.4%
Installation		EPIC Classroom Audio, Video, Safety & Intercommunication System	1	49,75	49,750.00	8.4%
		call button. • Relocate existing nbtwtołk(4 Powered by BoardOnTrack				1

Advanced Classroom Technologies 19007 59th Dr NE, Suite B Arlington WA 98223 Phone:800-355-2905 Fax: 360-658-5300

Date	Estimate #
4/10/2025	17215

Page 4 of 5

tem	MPN	Description	QTY	Rate	Amount	Tax
		cable to amp locations. Install amp, call button and new drop tile speakers. Connect 3.5 from HDBaseT to amp. Full new install but HDBaseT in place. Provide (2) 2-Way intercom system with 2 ceiling speakers adding MS-320, call button and 2 ceiling 2x2 speakers. • Provide (16) EPIC 30w Paging Horn. Install new paging horn and pull cable from nearby speaker. Speaker near MDF will go to head end. • Provide (6 8' recessed ceiling mount speaker replacements in hallway, 70v. Replace existing ceiling 25v speaker with 70v speaker. • Provide EPIC Head End. Install EPIC Server, UPS, 4Ch amp and MS-300's including programming. • Provide EPIC Kiosk in the High School main office. Install Kiosk monitor, UPS and phone in High School main office. 2X data drops needed to connect equipment. Include all programming. • and speakers in the Football press box. Preclocating. Test and identify existing cable prior to taking time to relocate. • Designs for System. • Provide Licensing for EPIC System and EPIC Phone Integration. • 57 Rooms to ensure a working Providet Templatform, SAFE System, EPIC System and EPIC Phone Integration. • The provide of the provided of the p				
Materials		(141) 6' LD5 Panduit (150) LD5 Coupler (282) LD5 Ceiling Cap (94) Panduit SG Box (5000') CAT 6 (17000') 18/2 (100) 18/2 mod ends	1	13,43	13,439.00	8.4%
Shipping		Contact: Sarah Vasquez (509) 754-7230 svasquez@ephrataschools.org Powered by BoardOnTrack	1	6,976.00	6,976.00	8.4%



Advanced Classroom Technologies 19007 59th Dr NE, Suite B Arlington WA 98223 Phone:800-355-2905 Fax: 360-658-5300

Date	Estimate #
4/10/2025	17215

Page 5 of 5

Item	MPN	Description	QTY	Rate	Amount	Тах
Item	MPN	***DO NOT SHIP WITHOUT DISTRICT APPROVAL. ESTIMATED SHIP DATE May 2025***	QTY	Rate	Amount	Tax

 State Contract TBD, Performance Bond TBD
 Subtotal Tax
 337,535.70 28,353.00 \$365,888.70

 Total
 Total



April 2, 2025

Advanced Classroom Technologies Reseller Status

This letter serves to confirm Advanced Classroom Technologies as an authorized certified reseller for Audio Enhancement's product line. This reseller status applies to the following territory.

- AK, CA, ID, NV, OR, WA and AZ

Mann Ayra

As a certified reseller for Audio Enhancement, Advanced Classroom Technologies is approved to sell, design, install and commission the Audio Enhancement Classroom Audio Solutions, EPIC System, SAFE System and the VIEWpath Solution.

This authorization is valid through December 31, 2025.

For questions regarding the partnership between Audio Enhancement and Advanced Classroom Technologies please feel free to contact me.

Respectfully,

Melissa Almonrode

National Director of Sales

Coversheet

Approve Purchase of New Staff Computers at Ephrata Middle School

Section: II. Action Items

Item: H. Approve Purchase of New Staff Computers at Ephrata Middle School

Purpose:

Submitted by:

Related Material: US_Quote_3000188508107.1.pdf



Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **May. 17, 2025**.

You can download a copy of this quote during checkout.

Place your order

 Quote Name:
 Teacher Desktop 2025

 Quote No.
 3000188508107.1

 Total
 \$38,194.74

 Customer #
 15994906

 Quoted On
 Apr. 17, 2025

 Expires by
 May. 17, 2025

Dell NASPO Computer

Contract Name Equipment PA -

Washington

Contract Code C000001119005 Customer Agreement # 23026 / 05820 Deal ID 29194101 Sales Rep Phone

Email **Billing To**

Macy Allen 1(800) 4563355, 6179154 Macy.Allen@dell.com

ACCOUNTS PAYABLE

EPHRATA SCHOOL DISTRICT

111 4TH AVE NW

EPHRATA, WA 98823-1614

Message from your Sales Rep

Please use the Order button to securely place the order with your preferred payment method online. You may contact your Dell sales team if you have any questions. Thank you for shopping with Dell.

Regards, Macy Allen

Shipping Group

Shipping To

SARA VASQUEZ EPHRATA SCHOOL DISTRICT 111 4TH AVE NW EPHRATA, WA 98823-1614 (509) 754-7220 **Shipping Method**

Standard Delivery

Product	Unit Price	Quantity	Subtotal
OptiPlex Tower Plus 7020 XCTO	\$1,174.50	30	\$35,235.00

 Subtotal:
 \$35,235.00

 Shipping:
 \$0.00

 Estimated Tax:
 \$2,959.74

Total: \$38,194.74

Accelerate the power of AI for your data

Take the first step in achieving Generative AI success



Shipping Group Details

Shipping To

SARA VASQUEZ EPHRATA SCHOOL DISTRICT 111 4TH AVE NW EPHRATA, WA 98823-1614 (509) 754-7220

Shipping Method

Standard Delivery

OptiPlex Tower Plus 7020 XCTO Estimated delivery if purchased today: May. 07, 2025 Contract # C000001119005 Customer Agreement # 23026 / 05820		Unit Price \$1,174.50	Quantity 30	Subtotal \$35,235.00
Description	SKU	Unit Price	Quantity	Subtotal
OptiPlex Tower Plus 7020 XCTO	210-BLDN	-	30	-
ntel Core i7 processor 14700 vPro (33 MB cache, 20 cores, 28 threads, up to 5.4 GHz Turbo, 65W)	338-CNCK	-	30	-
Vindows 11 Pro, English, Brazilian Portuguese PT-BR, French, Spanish	619-ARSB	-	30	-
Activate Your Microsoft 365 For A 30 Day Trial	658-BCSB	-	30	-
6 GB: 1 x 16 GB, DDR5	370-BBPY	-	30	-
M.2 2230 512GB PCIe NVMe SSD Class 25	400-BPKD	-	30	-
st M.2 2280 SSD Screw	773-BBBC	-	30	-
NO RAID	817-BBBN	-	30	-
ntel Integrated Graphics	490-BBFG	-	30	-
OptiPlex Tower Plus with 500W Platinum Power Supply	329-BJYR	-	30	-
System Power Cord (Philipine/TH/US)	450-AAOJ	-	30	-
DVD+/-RW Bezel	325-BDLS	-	30	-
3x DVD-ROM 9.5mm Slimline Optical Disk Drive	429-ABFG	-	30	-
CMS Essentials DVD no Media	658-BBTV	-	30	-
No Media Card Reader	379-BBHM	-	30	-
No Wireless LAN Card	555-BKHY	-	30	-
No Additional Video Ports	492-BCKH	-	30	-
Dell KB522 Business Multimedia Keyboard (US)	580-AFHW	-	30	-
Dell Laser Wired Mouse - MS3220 - Black	570-ABGR	-	30	-
No Cover Selected	325-BCZQ	-	30	-
Dell Additional Software	634-CHFP	-	30	-
ENERGY STAR Qualified	387-BBLW	-	30	-
SERI Guide (ENG/FR/Multi)	340-AGIK	-	30	-
System Monitoring not selected in this configuration	817-BBSI	-	30	-
Quick Start Guide, OptiPlex Tower Plus	340-DMRT	-	30	-
Print on Demand Label	389-BDQH	-	30	-
rusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	30	-
Shipping Material	340-CNZU	_	30	_

Shipping Label	389-BBUU	-	30	-
Regulatory Label for OptiPlex Tower Plus 7020 500W PSU	389-FGLT	-	30	-
No Hard Drive Bracket	575-BBKX	-	30	-
Intel® Rapid Storage Technology Driver	658-BFSK	-	30	-
Intel Core i7 Processor Label	340-CUEQ	-	30	-
Desktop BTO Standard shipment	800-BBIO	-	30	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	30	-
No Additional Add In Cards	382-BBHX	-	30	-
Custom Configuration	817-BBBB	-	30	-
No vPro support	631-BBRD	-	30	-
Internal Speaker	520-AARD	-	30	-
EPEAT 2018 Registered (Gold)	379-BDZB	-	30	-
Dell Limited Hardware Warranty Plus Service	812-3886	-	30	-
ProSupport: 7x24 Technical Support, 3 Years	812-3894	-	30	-
ProSupport: Next Business Day Onsite 3 Years	812-3908	-	30	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	30	-

 Subtotal:
 \$35,235.00

 Shipping:
 \$0.00

 Estimated Tax:
 \$2,959.74

Total: \$38,194.74

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All products, pricing, and other information is based on the latest information available and is subject to change for any reason, including but not limited to tariffs imposed by government authorities. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the enduser and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

Coversheet

Budget Report

Section: III. Non-Action Items Item: A. Budget Report

Purpose: FY

Submitted by:

Related Material: March Budget Report.pdf





March 2025 Financial Report

DISTRICT FINANCIAL REPORT

> Financial Highlights

Budget Status Report

General Fund
Capital Projects Fund
Debt Service Fund
Associated Student Body Fund
Transportation Vehicle Fund

Prepared by:

Allison Razey
Director of Finance & Business Services

ENROLLMENT & FUND STATUS

OENROLLMENT:

Our 24-25 K-12 budgeted enrollment was established at 2,545.

∘K-12 Average Enrollment - 2,611.86

OGENERAL FUND:

- •The General Fund is financed from local, county, state and federal revenue sources. These revenues are generally used for financing the current operations of the school district such as programs of instruction for the students, food services, maintenance, IT, and pupil transportation.
- •We have completed 58% of the fiscal year.
- •Revenues are lower than budgeted at 54.97%. Our revenues and expenditures will be lower because we budget \$2m on both the revenue and expenditure side of the budget for capacity. This allows for new programs in the 24-25 fiscal year. In addition, all of our i-grants are claimed the month following the expenditure.
- •The District has received \$917,738.58 in property tax revenue which is 42.87% of what was budgeted for property tax revenue for the year.

ENROLLMENT & FUND STATUS Cont'd.

GENERAL FUND: Cont'd.

- Our year to date expenditures are 54.32% of our total budgeted expenditures. However, including encumbered PO's for payroll and other expenses we are at 87.42% of our budgeted expenditures.
- •The District's ending fund balance is sufficient to cover the minimum fund balance policy requirement of \$3,564,550 which is 7.0% of the prior year's budgeted expenditures. Included in our fund balance is:
- •GL 821 Restricted for Carryover \$587,167.43. This is based on final yearend calculations from FY2023-24.
- **◦GL 830 Restricted for Debt Service \$107,401.00**
- **•GL 890 Unassigned Fund Balance \$3,280,099.16**

ENROLLMENT & FUND STATUS Cont'd.

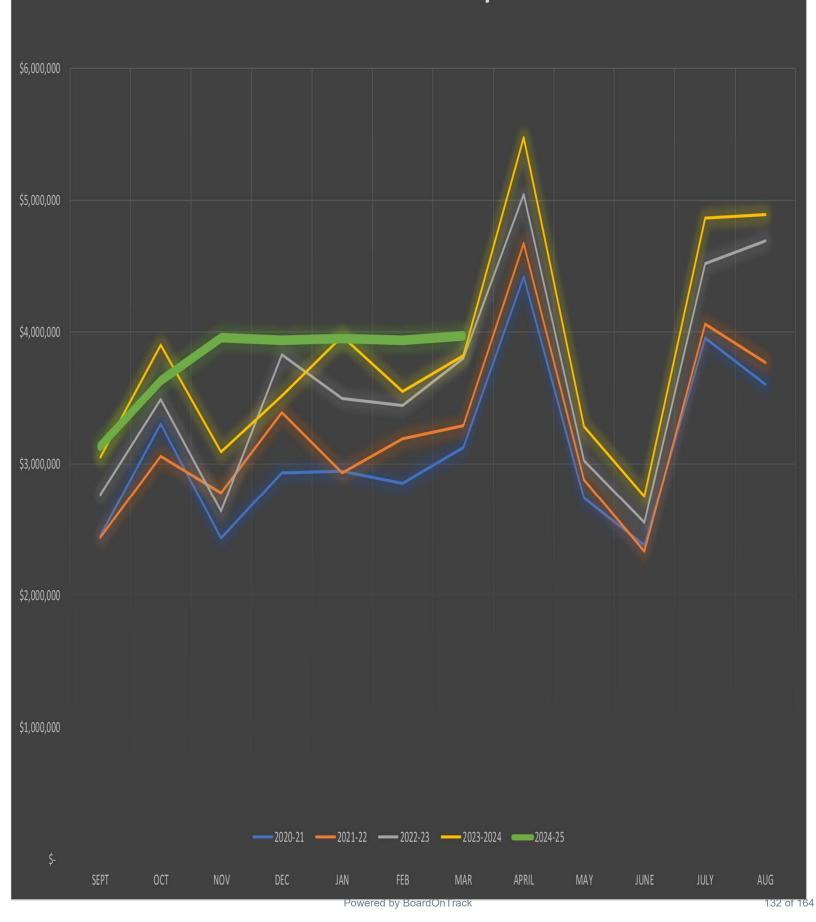
- **CAPITAL PROJECTS FUND:** (The Capital Projects Fund accounts are used for the acquisition or construction of major capital facilities.)
 - •The District has received \$341,990.05 in property tax revenue which is 43.62% of what ws budgeted for property tax revenue for the year.
- **DEBT SERVICE FUND:** (The Debt Service Fund accounts for the payment of long-term debt principal and interest.)
 - •The District has received \$1027,797.51 in property tax revenue which is 46.14% of what was budgeted for property tax revenue for the year.
- ASSOCIATED STUDENT BODY FUND: (The ASB Fund is for student activities that are cultural, recreational or social.)
 - No significant changes.
- **TRANSPORTATION VEHICLE FUND:** (The TVF is for the major repair or purchase of yellow buses used to transport students to and from school.)
 - •The District has received \$123,252.42 in property tax revenue which is 100.21% of what was budgeted for property tax revenue for the year.

EPHRATA SCHOOL DISTRICT #165

MONTHLY REVENUE REPORT AS OF 03.31.25

											AS O	F (03.31.25												
										G	ENERAL F	UN	ND - REVEN	IUI	ES										
YEAR	SEPT		ОСТ		NOV		DEC		JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG	12	MO. AVG
2020-21	\$ 2,456,160	\$	3,303,622	\$	2,435,229	\$	2,933,770	\$	2,948,482	\$	2,852,178	\$	3,126,402	\$	4,421,504	\$	2,736,731	\$	2,382,391	\$:	3,953,080	\$	3,601,169	\$	3,095,893
2021-22	\$ 2,442,875	\$	3,057,367	\$	2,780,932	\$	3,392,181	\$	2,934,924	\$	3,191,937	\$	3,292,581	\$	4,672,460	\$	2,877,841	\$	2,334,709	\$ 4	4,060,632	\$	3,766,917	\$	3,233,780
2022-23	\$ 2,765,170	\$	3,490,864	\$	2,641,161	\$	3,831,405	\$	3,495,708	\$	3,443,346	\$	3,800,667	\$	5,043,036	\$	3,021,702	\$	2,552,440	\$ 4	4,522,000	\$	4,690,805	\$	3,608,192
2023-2024	\$ 3,051,716	\$	3,899,318	\$	3,088,398	\$	3,515,487	\$	3,968,936	\$	3,549,189	\$	3,823,245	\$	5,471,695	\$	3,283,616	\$	2,750,259	\$ 4	4,863,777	\$	4,893,041	\$	3,846,556
2020-2024 4 Yr Avg	\$ 2,678,980	\$	3,437,793	\$	2,736,430	\$	3,418,211	\$	3,337,013	\$	3,259,162	\$	3,510,724	\$	4,902,174	\$	2,979,972	\$	2,504,950	\$ 4	4,349,872	\$	4,237,983	\$	3,446,105
2024-25	\$ 3,136,485	\$	3,629,303	\$	3,955,453	\$	3,935,152	\$	3,952,196	\$	3,937,995	\$	3,970,997												
									CAF	ŀΙΤ	AL PROJEC	TS	S FUND - R	ΕV	ENUES										
YEAR	SEPT		OCT		NOV		DEC		JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG		MO. AVG
2020-21	\$ 4,131	<u> </u>	5,630	\$	5,636	\$	6,438	-		\$	6,477	\$	/		7,360	_	5,575	\$	4,554	\$	955,702		1,324,254	\$	194,991
2021-22	\$ 4,632,878	_	2,329,773	\$			1,859,546	_	•		2,376,196	÷	1,120,614	·	,	÷	542,262			- ·	2,128,149)	_	1,952,749	\$	1,136,518
2022-23	\$ 10,468	+	67,958	Η.	, ,	\$	856,359	Ė		\$	909,585		1,055,813		310,648	·	690,785			\$	97,023		1,675,859		762,961
2023-2024	\$ 90,675	\$	283,449	\$	706,681	\$	288,944	\$	111,461	\$	179,142	\$	26,939	\$	654,336	\$	240,653	\$	42,310	\$	33,431	\$	511,217	\$	264,103
2020-2024 4 Yr Avg	\$ 1,184,538		671,703	Ė	922,991	Ľ	752,822	Ĺ			867,850		,	\$	290,754	\$	369,819	\$	306,262	\$	(260,498)	\$	1,366,020	\$	589,643
2024-25	\$ 26,552	\$	133,529	\$	193,744	\$	14,914	\$	7,622	\$	70,371	\$	514,335												
DEBT SERVICE FUND - REVENUES																									
YEAR	SEPT		OCT		NOV		DEC		JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG	12	MO. AVG
2020-21	\$ 63,654		693,783	\$	165,097	\$	19,039		•	\$	19,973		/	\$	/		223,909		117,673	\$	11,564		16,628	\$	202,482
2021-22	\$ 62,057	÷	681,533	\$	-, -	\$	27,476	_		\$	42,136	\$	-, -	\$,		251,490	-	109,357	\$	10,560		11,081		201,629
2022-23	\$ 60,005	Ħ÷	696,504	\$	136,735	Ė	20,954	_		\$	46,266	\$,		1,185,512		266,024	·	115,204	\$	12,160		(280,749)		205,172
2023-2024	\$ 58,710	\$	747,948	\$	114,730	\$	24,389	\$	7,080	\$	6,633	\$	20,752	\$	924,906	\$	401,125	\$	126,600	\$	17,602	\$	15,195	\$	205,472
2020-2024 4 Yr Avg	\$ 61,106	\$	704,942	\$	139,316	\$	22,964	\$	5,593	\$	28,752	\$	170,363	\$	954,872	\$	285,637	\$	117,209	\$	12,972	\$	(59,461)	\$	203,689
2024-25	\$ 59,600	\$	384,279	\$	513,026	\$	34,734	\$	8,393	\$	5,952	\$	44,215												
											ASB FUN	D.	- REVENUE	S											
YEAR	SEPT		OCT		NOV		DEC		JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG	12	MO. AVG
2020-21	\$ 3,090	\$	4,008	\$	955	\$	15,032	\$	2,021	\$	3,432			_	11,065		10,626	\$	3,497	\$	16,996	\$	27,307	\$	8,568
2021-22	\$ 27,730	_	27,921	\$	- /	\$	36,870		•	\$	20,842	÷	/		24,342	·	44,520		-, -	\$	3,778		16,503		23,828
2022-23	\$ 77,842		69,760	\$	31,884		35,565			\$	19,918		- / -		47,642		50,194			\$	5,379		25,002		39,204
2023-2024	\$ 72,240	\$	53,946	\$	37,170	\$	28,277	\$	39,842	\$	34,310	\$	31,412	\$	31,096	\$	63,471	\$	30,997	\$	8,059	\$	38,000	\$	39,068
2020-2024 4 Yr Avg	\$ 45,225	\$	38,909	\$	22,364	\$	28,936	\$	23,525	\$	19,625	\$	23,043	\$	28,536	\$	42,203	\$	24,381	\$	8,553	\$	26,703	\$	27,667
2024-25	\$ 59,659	\$	78,126	\$	61,700	\$	47,126	\$	39,054	\$	44,658	\$	36,075												
									TR <i>A</i>	\NS	SPORTATIO	DΝ	N FUND - R	EV	ENUES										
YEAR	SEPT		OCT		NOV		DEC		JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG	12	MO. AVG
2020-21	\$ 37	\$	51	\$	52	\$	62	÷		\$	68	_		\$	38	\$	38	\$	38	\$	41	\$	176,119	\$	14,720
2021-22	\$ 128	\$	124	\$	109	\$	122	·		\$	112	\$	139	\$	141	\$	134	·	83	\$	102	\$	205,712	\$	17,252
2022-23	\$ 385	\$	441	\$	488	_	476	_		\$	5,664	\$, -	_	•	_	32,513	_		\$	1,470		407,214		49,023
2023-2024	\$ 8,271	\$	95,087	\$	15,365	\$	2,900	\$	1,564	\$	1,465	\$	3,168	\$	116,557	\$	50,959	\$	4,036	\$	3,080	\$	507,621	\$	67,506
2020-2024 4 Yr Avg	\$ 2,205	Ľ	·	\$	4,004	\$	890			Ĺ	1,828	Ė		\$	57,223	\$	20,911	\$	1,549	\$	1,173	\$	324,167	\$	37,126
2024-25	\$ 9,642	\$	49,999	\$	65,197	\$	5,187	\$	2,516	\$	2,123	\$	2,299												

General Fund Revenues History

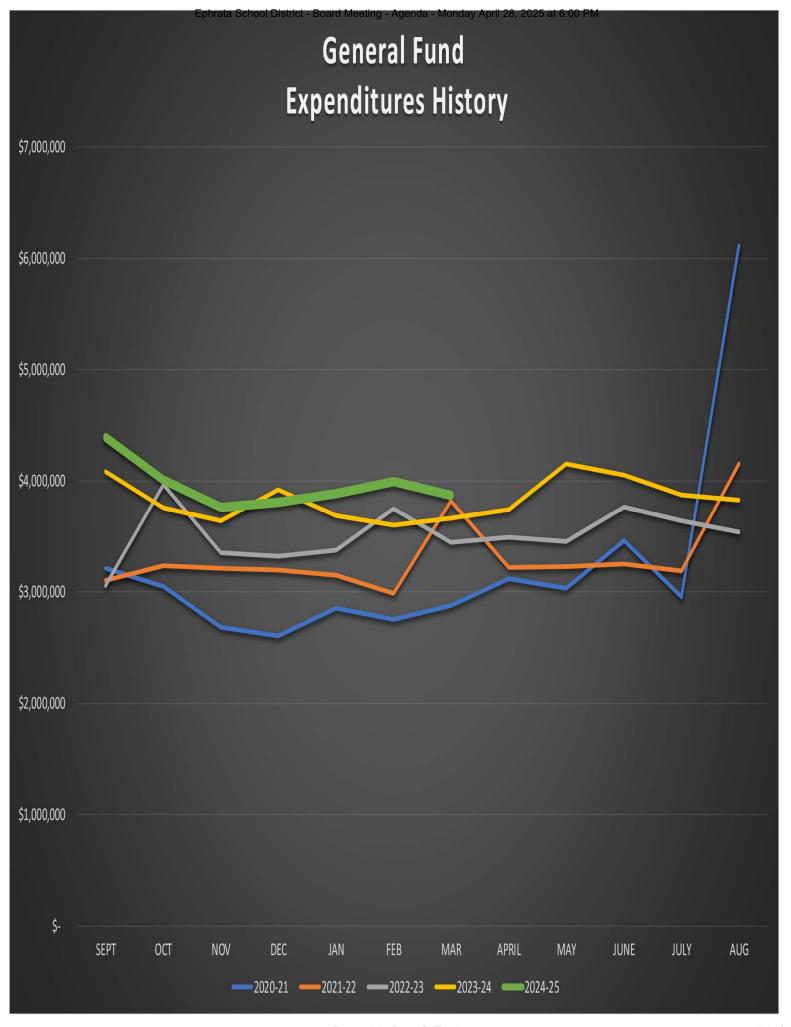


Ephrata School District - Board Meeting - Agenda - Monday April 28, 2025 at 6:00 PM EPHRATA SCHOOL DISTRICT #165

MONTHLY EXPENDITURE REPORT

AS OF 03.31.25

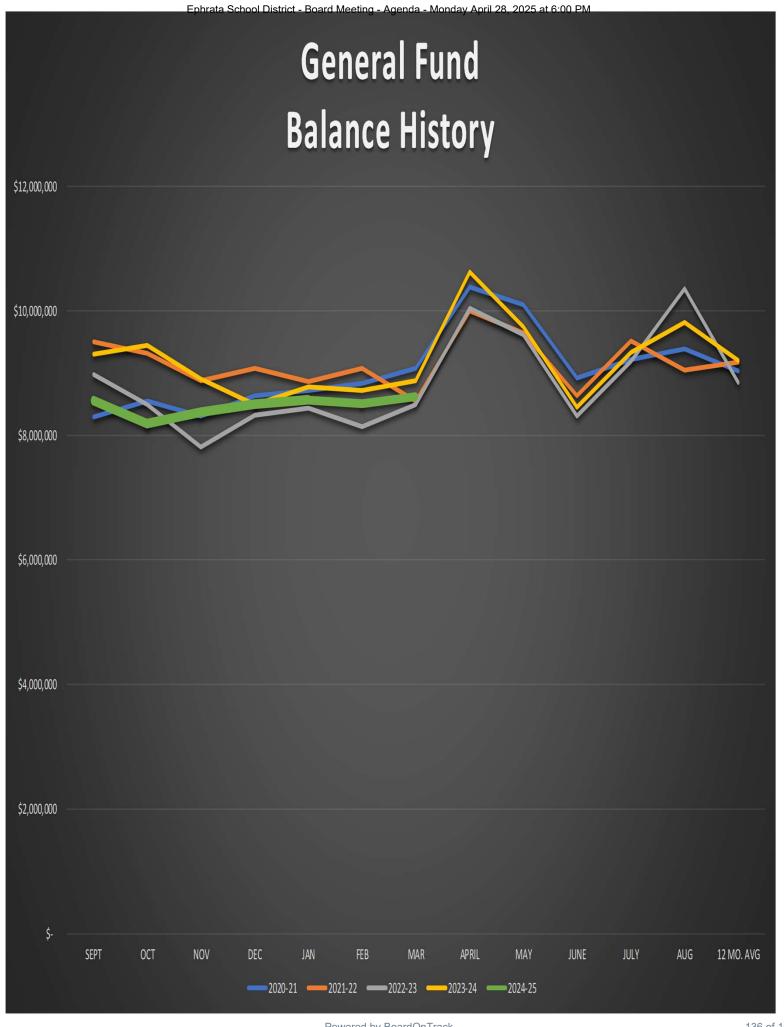
									ASUF	JJ.,	31.23							—				
GENERAL FUND - EXPENDITURES																						
VEAD	CERT	0.07	NOV		DEC			JEI\		- E		_	A DDII		B 4 A 3/				IIIIV	4110	42	110 110
YEAR	SEPT	OCT \$ 3,047,735	NOV	ć	DEC 205	Ś	JAN 2.05C 242	ċ	7.750.200	ċ	MAR 2,873,876		APRIL		MAY	ċ	JUNE 2 4FF 022	ć	JULY 2.057.426	AUG		3,000,754
2020-21	\$ 3,208,941 \$ 3,100,477	\$ 3,047,735		-	2,604,385 3,196,234	¢	2,856,342 3,149,941	¢	,,	\$ \$	3,816,564	-		•	3,229,438	¢	3,455,932 3,248,890	+-	3,191,024	\$ 6,115,647 \$ 4,154,358		3,311,767
2021-22	\$ 3,058,538	\$ 3,969,282		-	3,322,075	\$	3,372,273	ې د	3,746,522	-	3,444,208					\$	3,762,236	+	3,638,918	\$ 3,538,766	_	3,511,707
2022-23	\$ 4,085,331	\$ 3,755,332		\$	3,919,629	ċ	3,682,262	ş Ş		۶ \$	3,665,263				l,154,211	\$	4,052,749	_	3,872,129	\$ 3,824,801		3,832,072
2020-2024	\$ 4,003,331	3 3,733,332	\$ 3,030,064	۲	3,313,023	۲	3,002,202	Ş	3,000,137	Ş	3,003,203	γs	,730,270	2 ډ	1,134,211	Ş	4,032,743	٠ ,	3,072,123	\$ 3,024,001	Ş	3,032,072
4 Yr Avg	\$ 3,363,322	\$ 3,502,522	\$ 3,219,275	\$	3,260,581	\$	3,265,204	\$	3,270,667	\$	3,449,978	\$ 3	,390,217	\$ 3	3,465,964	\$	3,629,952	\$	3,414,874	\$ 4,408,393	\$	3,414,147
2024-25	\$ 4.389.016	\$ 4,005,796	\$ 3,759,103	Ś	3,807,607	Ś	3,887,311	ς	3,996,390	ς	3,864,507											
LULY LU	7 4,303,010	7 4,003,130	4 3,733,103	Ι Υ	3,007,007	Υ	3,007,311	Y	3,330,330	<u>Y</u>	3,004,301							_				
							CAPIT	AL	PROJECTS F	UN	ID - EXPEND	DITU	RES									
YEAR	SEPT	ОСТ	NOV		DEC		JAN		FEB		MAR	ŀ	APRIL		MAY		JUNE		JULY	AUG	12	MO. AVG
2020-21	\$ 73,988	\$ 115,128	\$ 1,425,819	\$	1,660,431	\$	1,125,656	\$	1,480,660	\$	1,955,848	\$ 3	,432,279	\$ 2	2,510,384	\$	2,604,377	\$	2,527,163	\$ 5,246,595	\$	2,013,194
2021-22	\$ 5,000	\$ 2,721,537	\$ 1,587,634	\$	1,656,447	\$	1,096,292	\$	881,455	\$	1,289,086	\$	768,301	\$	992,045	\$	1,432,205	\$	1,140,297	\$ 1,197,053	\$	1,230,613
2022-23	\$ -	\$ 1,323,503	\$ 766,149	\$	804,523	\$	92,630	\$	1,167,623	\$	256,627	\$	844,939	\$	594,488	\$	832,103	\$	734,237	\$ 1,438,855	\$	737,973
2023-24	\$ 62,197	\$ 530,346	\$ 252,331	\$	341,294	\$	162,993	\$	295,236	\$	36,956	\$	175,293	\$	445,423	\$	132,731	\$	4,228	\$ 167,111	\$	217,178
2020-2024	\$ 35,296	\$ 1,172,629	\$ 1,007,983	Ś	1,115,674	ģ	619,393	¢	956,243	ς	884 629	\$ 1	.305.203	¢ 1	135 585	Ġ	1 250 354	Ġ	1 101 481	\$ 2,012,404	\$	1,049,740
4 Yr Avg	· ·			Ľ							/	7 -	,505,205	γ.	.,133,303	۲	1,230,334	_	1,101,401	ÿ 2,012,404	۲	1,043,140
2024-25	\$ 125,301	\$ 650,874	\$ 95,848	\$	18,575	\$	133,722	\$	635,453	\$	(204,716)											
							DEI	DT (SERVICE FUN	חו	EVDENINIT	IIDE	c									
YEAR	SEPT	ОСТ	NOV		DEC		JAN	, וט	FEB	עו	MAR		APRIL		MAY		JUNE		JULY	AUG	12	MO. AVG
2020-21	\$ -	Ś -	\$ -	Ś	1,070,254	ċ	JAN -	\$	62	Ċ			852,178		-	Ś	633,690	ċ	-	\$ -	Ś	213,015
2020-21	\$ 300	\$ -	\$ -	т	1,670,961	_		\$		\$		\$		\$		\$	600,728	-		\$ -	\$	189,332
2022-23	\$ -	\$ 300	т	\$	1,781,302	-		\$		\$		\$		\$		\$	572,250	+		\$ 350	\$	196,183
2023-24	\$ -	\$ -	\$ -	\$	1,902,487	_	_	\$		\$	_	\$		\$		\$	424,801	_		\$ -	\$	193,941
2020-2024				۲	1,302,401	۲				7		•		•		Y	727,001	۲		Ÿ	Y	
4 Yr Avg	\$ 75	\$ 75	\$ -	\$	1,606,251	\$	-	\$	16	\$	-	\$	213,045	\$	-	\$	557,867	\$	-	\$ 88	\$	198,118
2024-25	\$ 525	\$ -	\$ -	\$	1,845,154	\$	-															
						•																
																		_				
			1					A	SB FUND - E	XP		_										
YEAR	SEPT	OCT	NOV		DEC	,	JAN		FEB		MAR		APRIL		MAY	,	JUNE	Ļ	JULY	AUG		MO. AVG
2020-21	-	\$ 15,614.60		-	5,806.23	_	16,229.73	_	3,431.50	_	7,843.45		7,483.00			_				\$ 19,597.93	<u> </u>	8,925
2021-22	 	\$ 21,942.00		-	21,202.20	_	7,967.42	_	18,279.54	_	31,675.72	_		_		_	43,083.58	_		\$ 8,979.68	_	19,632
2022-23		\$ 47,316.06		÷	37,652.94	_	23,103.66		39,487.91		41,456.00							_		\$ 43,562.87		34,551
2023-24	\$ 6/,5/8.53	\$ 48,708.67	\$ 64,710.55	\$	24,406.62	\$	46,922.85	\$	35,585.08	\	32,506.86	\$ 4	8,730.00	\$ ⁴	1/,591.99	\$	41,671.26	\$	8,929.86	\$ 11,279.80	\$	39,885
2020-2024	\$ 26,632.44	\$ 33,395.33	\$ 26,705.70	\$	22,267.00	\$	23,555.92	\$	24,196.01	\$	28,370.51	\$ 2	5,697.73	\$ 3	34,484.61	\$	31,542.40	\$	11,276.63	\$ 20,855.07	\$	25,748
4 Yr Avg 2024-25	\$ 38,474	\$ 40,581	\$ 23,694	¢	57,067	¢	35,622	Ś	65,985	Ś	53,519											
-ULT-EJ	9 JU/4/4	₹ 70,301	23,034	۲	31,007	٧	33,022	Y	03,303	Y	33,313											
							TRANSPO	RT/	ATION VEHIC	LE	FUND - EXF	PENI	DITURES									
YEAR	SEPT	OCT	NOV		DEC		JAN		FEB		MAR	-	APRIL		MAY		JUNE		JULY	AUG	12	MO. AVG
2020-21	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$ -	\$	-
2021-22	\$ -	\$ -	\$ -	\$	-	\$	-	\$		\$	-	\$	-	\$	148,894	\$	-	\$	-	\$ -	\$	12,408
2022-23	\$ -	\$ -	\$ -	\$	-	\$	-	\$	283,850	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	23,654
2023-24	\$ -	\$ -	\$ 351,375	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,080	\$ -	\$	29,538
2020-2024	\$ -	\$ -	\$ 87,844	ċ		\$		\$	70,962	¢	-	\$	_	\$	37,224	ċ		\$	_	\$ -	\$	16,400
4 Yr Avg	۔ ب			Ľ			-	ڔ	70,302	ړ		ړ	-	ڔ	31,224	ې	-	٢		- ب	ڔ	10,400
2024-25	\$ -	\$ 387,264	\$ -	\$	5,187	\$	-			\$	17,500	l.										100 (
								20	owered by E	308	ardOn Frac	K										133 of

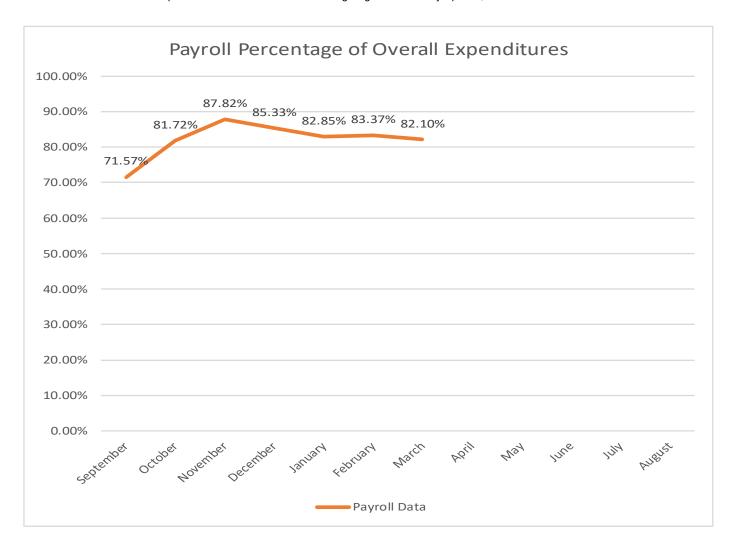


MONTHLY FUND BALANCE REPORT

AS OF 03.31.25

											GEN	NERAL FUND	- Fl	UND BALANCI	E											
YEAR		SEPT		OCT		NOV	D	EC		JAN		FEB		MAR		APRIL		MAY		JUNE		JULY		AUG	1	2 MO. AVG
)20-21	\$	8,296,245	\$	8,552,132	\$	8,309,427	\$ 8	8,638,811	\$	8,730,951	\$	8,832,742	\$	9,085,267	\$	10,392,386	\$	10,098,332	\$	8,920,500	\$	9,218,563	\$	9,388,819	\$	9,038,68
)21-22	\$	9,501,106	\$	9,320,734	\$	8,888,109	\$ 9	9,084,056	\$	8,869,039	\$	9,075,414	\$	8,551,431	\$	10,006,471	\$	9,654,874	\$	8,646,765	\$	9,516,373	\$	9,055,370	\$	9,180,8
)22-23	\$	8,983,225	\$	8,504,808	\$	7,821,335	\$ 8	8,321,163	\$	8,444,598	\$	8,141,149	\$	8,497,608	\$	10,047,855	\$	9,620,137	\$	8,313,266	\$	9,196,348	\$	10,356,959	\$	8,854,0
)23-24	\$	9,309,355	\$	9,453,342	\$	8,905,056	\$ 8	8,493,602	\$	8,780,277	\$	8,729,268	\$	8,887,250	\$	10,622,669	\$	9,752,074	\$	8,449,584	\$	9,341,580	\$	9,817,427	\$	9,211,7
)20-2024 Yr Avg	\$	9,022,483	\$	8,957,754	\$	8,480,982	\$ 8	8,634,408	\$	8,706,216	\$	8,694,643	\$	8,755,389	\$	10,267,345	\$	9,781,354	\$	8,582,529	\$	9,318,216	\$	9,654,644	\$	9,071,3
024-25	\$	8,564,721	\$	8,188,228	\$	8,384,754	\$ 8	8,507,294	\$	8,572,582	\$	8,514,187	\$	8,620,677												
										CAD	ITAI	DDUIECTS E	HILL	D - FUND BAL	ΛNI	re .										
YEAR		SEPT	_	ОСТ		NOV	D	DEC		JAN	IIAL	FEB	OIV	MAR		APRIL	_	MAY		JUNE		JULY		AUG	1	2 MO. AV
20-21	\$	24,924,292	\$	24,814,794	\$	23,394,611	\$ 22	1,740,618	\$	20,621,128	\$	19,146,944	\$	17,199,072	\$	13,774,153	\$	11,269,343	\$	8,669,519	\$	7,098,509	\$	3,175,717	\$	16,319,0
21-22	\$	12,303,630	\$	11,911,865	\$	10,524,991	\$ 10	0,728,090	\$	9,636,587	\$	11,131,328	\$	10,962,855	\$	10,385,228	\$	9,935,445	\$	9,059,360	\$	8,010,395	\$	8,766,091	\$	10,279,6
)22-23	\$	7,821,718	\$	6,566,173	\$	8,578,913	\$ 8	8,630,748	\$	8,618,204	\$	8,360,166	\$	9,159,352	\$	8,625,061	\$	8,721,357	\$	8,511,318	\$	7,874,103	\$	8,111,108	\$	8,298,1
23-24	\$	8,864,175	\$	8,617,278	\$	9,071,629	\$ 9	9,019,278	\$	8,967,746	\$	8,851,653	\$	8,841,636	\$	3,124,081	\$	2,919,311	\$	2,828,890	\$	2,858,093	\$	3,202,199	\$	6,430,4
)20-2024 Yr Avg	\$ 1	3,478,453.49	\$ 1	2,977,527.50	\$ 1	12,892,535.77	\$ 12,52	29,683.52	\$ 1	11,960,916.18	\$ 13	1,872,522.74	\$ 1	11,540,728.97	\$ 8,	,977,130.62	\$	8,211,364.11	\$	7,267,271.63	\$	6,460,275.21	\$	5,813,778.62	\$:	10,331,849
024-25	Ś	3,103,449	\$	2,586,104	Ś	2,684,000	\$ 2	2,680,339	Ś	2,554,239	Ś	1,989,158	\$	2,708,209												
	<u> </u>	0,200, 10	<u>T</u>	_,000,_0	Ι Ψ	_,00 .,000	т .	_,000,000	<u> </u>	_,00.,_00	Y	-/500/200	<u>*</u>	2,7 00,200									_			
										n n	EDT (CEDVICE ELIN	NID.	- FUND BALAN	I/CE											
YEAR		SEPT	_	OCT		NOV	D	EC		JAN	LDI	FEB FEB	٠ UV	MAR	_	APRIL		MAY		JUNE		JULY		AUG	1	2 MO. AV
20-21	\$	442,006	\$	1,135,788	\$	1,300,885	\$	249,670	\$	253,667	\$	273,577	\$	515,866	\$	1,368,043	\$	1,591,952	\$	1,075,934	\$	1,087,499	\$	1,104,126	\$	866,
21-22	\$	1,165,833	\$	1,847,416	\$	1,988,117	\$	344,632	\$	351,645	\$	393,781	\$	613,030	\$	1,469,923	\$	1,721,412	\$	1,230,041	\$	1,240,601	\$	1,251,681	\$	1,134,8
122-23	\$	1,311,686	\$	2,007,890		2,144,625	\$	384,278	\$	388,561	\$	434,827	\$	633,989	\$	1,819,501	\$	2,085,525	\$	1,628,480	\$	1,640,640	\$	1,359,542	\$	1,319,9
123-24	\$	1,418,252	\$	2,166,200	\$	2,280,930	\$	402,831	\$	409,911	\$	416,544	\$	437,296	\$	1,362,202	\$	1,763,327	\$	1,465,126	\$	1,482,728	\$	1,497,923	\$	1,258,6
20-2024	,	1 004 444	,	4 700 224	Ļ	1 020 620	,	245 252	,	250.040	4	270 002	Ļ	FF0.04F	<u>۲</u>	1 504 047	Ļ	1 700 554	۲	4 240 005	Ļ	1 202 007	Ļ	1 202 210	۲	1 1 1 1 1
Yr Avg	Ş	1,084,444		1,789,324	Ĭ.	1,928,639		345,353		350,946		379,682		550,045	þ	1,504,917	Ş	1,790,554	Ş	1,349,895	\$	1,362,867	\$	1,303,318	þ	1,144,9
)24-25	\$	1,556,998	\$	1,941,277	\$	2,454,303	\$	643,883	\$	652,277	\$	658,229	\$	702,443									_			
												ACD FUND.	-1 161	ID DALANCE									_			
VEAD		CERT		OCT		NOV		\FC		LAN	A	ASB FUND - F	·UN	2 271211102		ADDII		MAN		HAIF		IIIV		ALIC	4	2 140 41/
YEAR	ċ	SEPT 323,721	ċ	OCT 312,115	ċ	NOV 307,583		316,808	ċ	JAN 302,599	ċ	FEB 309,445	ċ	206 20E	ċ	APRIL 313,868	ċ	MAY 327,548	ċ	JUNE 324,080	ċ	JULY 339,598	Ċ	AUG 359,196		2 MO. AVO
20-21 21-22	¢	365,942	_	371,920	H-	381,365		397,032	_	400,614		403,177	_	306,385 S		403,716		410,567	_	395,658		391,209	Ė	398,732	÷	320,2 392,9
22-23	¢	436,418	_	458,862	<u> </u>	464,123		462,035	<u> </u>	479,621	_	460,051		450,318		467,763		476,225	_	476,630		455,536	¢	436,975		460,3
23-24	¢	440,601		45,839		418,299		402,035	_	415,088		413,813		412,718		395,084		410,963		470,030		399,418	¢	426,139		416,
123-24 120-2024	ڔ			·		·				·												•	ې	·		,
Yr Avg	\$	391,671	\$	397,184	\$	392,842	\$	399,511	\$	399,481	\$	396,621	\$	391,294	\$	395,108	\$	406,326	\$	399,164	\$	396,440	\$	405,260	\$	397,
24-25	\$	447,324	\$	484,868	\$	522,874	\$	512,934	\$	516,366	\$	495,039	\$	477,596												
																							_			
VEAD		CEDT		OCT		NOV		VEC.			ORTA		CLE	FUND - FUND				BAAV		HIME		IIIIV		ALIC	1	2 840 . 834
YEAR	ċ	SEPT 222.151	ć	OCT	ċ)EC	ć	JAN 222 202	ć	FEB 92.0EG	Ļ	MAR 83,092		83,132	ċ	MAY 92.160	ċ	JUNE	ċ	JULY	ċ	AUG		2 MO. AV
)20-21	ç	223,151 259,495		223,202 259,619	-	223,254 259,728		223,316 259,850	_	223,382 259,973		83,056 260,086		260,224		260,365		83,169 111,604	-	83,208 111,688		53,249		259,367 317,501		153,
)21-22)22-23	ç		_							-												111,789				227,0
	ç	317,886		318,327		318,815		319,291		319,982		41,796		66,539		178,696		211,209	H	213,247		214,717	¢	621,932		261,8
	1.3	630,203	Ç	725,290	Ş	389,280	Ş	392,180	\$	393,743	Ş	395,208	Ş	398,376	ş	514,933	Ş	565,893	Ş	569,929	Ş	573,009	Ş	1,080,631	Ş	552,3
23-24	т																						1			
	\$	357,684 1,090,273		381,610 753,009		297,769 818,206		298,659 823,393		299,270 825,908		195,036 828,032	_	202,058	\$	259,282	\$	242,969	\$	244,518	\$	238,191	\$	569,858	\$	298,





		Overall	
	Payroll Expenditures	Expenditures	Percentage
September	3,141,031.00	4,389,016.00	71.57%
October	3,273,716.00	4,005,796.00	81.72%
November	3,301,151.90	3,759,102.57	87.82%
December	3,248,500.38	3,807,205.40	85.33%
January	3,220,676.69	3,887,310.73	82.85%
February	3,331,693.10	3,996,389.68	83.37%
March	3,260,264.06	3,970,997.18	82.10%
April			
May			
June			
July			
August			
TOTAL	22,777,033.13	27,815,817.56	81.89%

ENROLLMENT



ENROLLMENT - 5 YEAR HISTORY

Month	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	AVERAGE
2024-2025	2,612.12	2,614.91	2,615.33	2,608.15	2,604.21	2,603.71	2,625.61						2,611.86
2023-2024	2,618.18	2,625.23	2,618.55	2,617.33	2,625.33	2,624.24	2,608.94	2,608.97	2,605.58	2,590.02	2,590.02	2,590.02	2,614.24
2022-2023	2,605.69	2,607.00	2,596.21	2,588.99	2,600.35	2,584.25	2,584.88	2,585.73	2,576.03	2,556.53	2,556.53	2,556.53	2,588.73
2021-2022	2,528.13	2,536.96	2,520.02	2,508.35	2,516.35	2,511.80	2,500.69	2,504.65	2,508.99	2,499.61	2,498.61	2,498.61	2,514.32
2020-2021	2,472.01	2,441.47	2,447.72	2,463.16	2,463.19	2,488.08	2,489.61	2,496.65	2,485.72	2,489.88	2,477.03	2,477.03	2,477.03
2019-2020	2,573.80	2,575.16	2,561.92	2,547.52	2,542.86	2,545.21	2,535.00	2,544.64	2,541.61	2,536.27	2,552.57	2,552.57	2,552.57

Ephrata School District PHRATA SCHOOL DISTRICT 28, 2025 at 6:00 PM

General Fund Budget Status For the Period Ended March 31, 2025

			FY 2024-25		
!		Actual thru		Budget	
	Budget	March-25	Encumbrances	Remaining	% of Budget
GENERAL EXPENSE FUND					
Revenues					
1000 Local Taxes	2,140,835	917,738.58	_	1,223,096.42	42.87%
2000 Local Nontax	2,184,445	210,941.95	-	1,973,503.05	9.66%
3000 State, General Purpose	30,330,285	16,975,928.47	_	13,354,356.53	55.97%
4000 State, Special Purpose	9,618,968	6,401,973.77	_	3,216,994.23	66.56%
5000 Federal, General Purpose	-	140.13	-	(140.13)	0.00%
6000 Federal, Special Purpose	3,944,761	1,999,538.07	-	1,945,222.93	50.69%
7000 Revenues from Other School Dist	, ,	, ,	-	-	0.00%
8000 Revenues from Other Agencies	21,791	11,320.02	-	10,470.98	51.95%
9000 Other Financing Sources		-	-	-	0.00%
Total Revenues	48,241,085	26,517,580.99	-	21,723,504.01	54.97%
Expenditures					
<u> </u>					
00 Regular Instruction	24,313,794	13,830,031.23	8,723,163.89	1,760,598.88	92.76%
10 Federal Stimulus	0	4,360.04	-	(4,360.04)	0.00%
20 Special Ed Instruction	5,010,051	2,872,829.20	1,900,831.45	236,390.35	95.28%
30 Vocational Instruction	3,018,341	1,571,883.78	926,212.56	520,244.66	82.76%
50/60 Compensatory Instruction	3,981,429	1,993,204.88	1,294,087.93	694,136.19	82.57%
70 Other Instructional Program	2,125,346	49,541.42	93,786.26	1,982,018.32	6.74%
80 Community Support	945,665	578,660.23	357,335.63	9,669.14	98.98%
90 Support Services	11,616,384	6,808,816.61	3,589,863.11	1,217,704.28	89.52%
Total Expenditures	51,011,010	27,709,327.39	16,885,280.83	6,416,401.78	87.42%
Operating Transfers Out Prior Year Adjustment	607,401.00	5,003.92			
REVENUES OVER (UNDER)					
TOTAL EXPENDITURES	(3,377,326.00)	(1,196,750.32)			
Fund Balance at September 1, 2024	10,000,000	9,817,427.01	_		
Current Total Ending Fund Balance	6,622,674	8,620,676.69	_		
Ending Fund Balance Accounts					
GL 810 Reserved For Other Items	311,126	471,935.59			
GL 821 Reserved For Carryover	701,387	587,167.43			
GL 828 Reserved For Food Service Carryover	159,689.00	158,841.76			
GL 830 Reserved For Debt Service	107,401.00	107,401.00			
GL 840 Reserved For Inventory/Prepaid	,	789,887.01			
GL 870 Committed -Other Items		,			
GL 872 Commited to Min Fund Bal Policy					
GL 884 Assigned to Other Cap Projects					
GL 888 Assigned to Other Purposes					
GL 875 Unrsrvd, Dsgntd-Contingencies					
GL 890 Unassigned Fund Bal	1,778,521	3,280,099.16			
GL 891 Unassigned Min Fnd Bal Policy	3,564,550	3,225,344.74			
TOTAL Ending Fund Balance	6,622,674	8,620,676.69			

EPHRATA SCHOOL DISTRICT Capital Projects Fund Budget Status For the Period Ended March 31, 2025

	FY 2024-25					
_	Budget	Actual thru March-25	Encumbrances	Budget Remaining	% of Budget	
CAPITAL PROJECTS FUND						
Revenues						
1000 Local Taxes	784,000	341,990.05	-	442,009.95	43.62%	
2000 Local Nontax	150,000	41,455.60	-	108,544.40	27.64%	
4000 State, Special Purpose	265,000	577,621.37	-	(312,621.37)	217.97%	
6000 Federal, Special Purpose			-	-	0.00%	
9000 Other Financing Sources	500,000		-	500,000.00	0.00%	
Total Revenues	1,699,000	961,067.02	-	737,932.98	56.57%	
Expenditures						
10 Sites		83,421.02	882.58	(84,303.60)	0.00%	
20 Building	3,286,098	1,167,906.96	147,635.67	1,970,555.37	40.03%	
30 Equipment	294,493.00	203,728.94	15,116.07	75,647.99	74.31%	
40 Energy				· -	0.00%	
50 Sales & Lease Equipment			_	_	0.00%	
60 Bond Issuance Expenditure			_	_	0.00%	
90 Debt	-	_	-	-	0.00%	
Total Expenditures	3,580,591	1,455,056.92	163,634.32	1,961,899.76	45.21%	
Operating Transfers Out	-	-				
Other Financing Uses	-					
Prior Year Adjustment	-	-				
EXCESS (DEFICIT) OF TOTAL						
REVENUES OVER (UNDER)	(4.004.504)	(400,000,00)				
TOTAL EXPENDITURES	(1,881,591)	(493,989.90)				
Fund Balance at September 1, 2024	1,881,591	3,202,198.93	_			
Current Fund Balance	-	2,708,209.03	_			
Ending Fund Balance Accounts						
GL 810 Reserved For Other Items	-	-				
GL 821 Reserved For Carryover	-	_				
GL 830 Reserved For Debt Service	-	-				
GL 861 Restricted from Bond Proceeds	-	-				
GL 862 Committed from Levy Proceeds	-	1,192,209.23				
GL 863 Restricted from State Proceeds	-	265,746.02				
GL 864 Reserve from Fed Proceeds	-	-				
GL 865 Restricted from Other Proceeds	-	-				
GL 872 Commited to Min Fund Bal Policy	-	-				
GL 888 Assigned to Other Purposes	-	-				
GL 875 Unrsrvd, Dsgntd-Contingencies	-	-				
GL 889 Assigned to Fund Purposes GL 891 Unassigned Min Fnd Bal Policy	-	1,250,253.78 -				
TOTAL Ending Fund Balance		2,708,209.03				

EPHRATA SCHOOL DISTRICT Debt Service Fund Budget Status For the Period Ended March 31, 2025

	FY 2024-25				
		Actual thru		Budget	
	Budget	March-25	Encumbrances	Remaining	% of Budget
DEBT SERVICE FUND					
Revenues					
1000 Local Taxes	2,227,560	1,027,797.51	-	1,199,762.49	46.14%
2000 Local Nontax	7,500	17,223.06	-	(9,723.06)	229.64%
3000 State, General Purpose			-	-	0.00%
4000 Federal, General Purpose			-	-	0.00%
5000 Federal, Special Purpose			-	-	0.00%
9000 Other Financing Sources	107,401	5,178.92		102,222.08	4.82%
Total Revenues	2,342,461	1,050,199.49	-	1,292,261.51	44.83%
Expenditures					
Matured Bond Expenditures	1,612,393	1,515,000.00		97,393.00	93.96%
Interest on Bonds	622,433	330,153.92		292,279.08	53.04%
Interfund Loan Interest	022, 100	000,100.02		-	0.00%
Bond Transfer Fees	10,000	525.00		9,475.00	5.25%
Arbitrage Rebate	. 5,555	3_3.55		-	0.00%
Total Expenditures	2,244,826	1,845,678.92	-	399,147.08	82.22%
Other Financing Uses:	-	-			
EXCESS (DEFICIT) OF TOTAL					
REVENUES OVER (UNDER)					
TOTAL EXPENDITURES	97,635.00	(795,479.43)			
Fund Balance at September 1, 2024	1,501,513	1,497,922.73	_		
Current Fund Balance	1,599,148	702,443.30	_		
Ending Fund Balance Accounts					
GL 810 Reserved For Other Items	-	-			
GL 830 Reserved For Debt Service	1,599,148	702,443.30			
GL 835 Restricted for Arbitrage Rebat	-	-			
GL 870 Committed -Other Items	-	-			
GL 889 Assigned to Fund Purposes	-	-			
GL 890 Unassigned Fund Bal	-	-			
TOTAL Ending Fund Balance	1,599,148	702,443.30			

EPHRATA SCHOOL DISTRICT ASB Fund Budget Status For the Period Ended March 31, 2025

	FY 2024-25				
-		Actual thru		Budget	
	Budget	March-25	Encumbrances	Remaining	% of Budget
ASSOCIATED STUDENT BODY FUND					
Revenues					
1000 General Student Body	319,000	105,624.60	-	213,375.40	33.11%
2000 Athletics	429,350	164,525.37	-	264,824.63	38.32%
3000 Classes	23,300	4,622.67	-	18,677.33	19.84%
4000 Clubs	455,415	79,362.19	-	376,052.81	17.43%
6000 Private Moneys	40,312	12,264.22	-	28,047.78	30.42%
Total Revenues _	1,267,377	366,399.05	-	900,977.95	28.91%
Expenditures 1000 Constant Student Reduc	400.050	04 504 45	04.000.00	202 450 05	OF 000/
1000 General Student Body 2000 Athletics	409,650	84,531.15	21,662.80	303,456.05	25.92% 46.78%
3000 Classes	338,235 20,000	129,087.10 297.71	29,153.83 10.19	179,994.07 19,692.10	1.54%
	•			•	
4000 Clubs	444,105	92,064.51	20,992.38	331,048.11	25.46%
6000 Private Moneys Total Expenditures	28,200 1,240,190	8,960.93 314,941.40	3,374.62 75,193.82	15,864.45 850,054.78	43.74% 31.46%
Total Expellutures _	1,240,130	314,341.40	10,190.02	000,004.70	31.40/0
EXCESS (DEFICIT) OF TOTAL					
REVENUES OVER (UNDER)	07.407	F4 4F7 6F			
TOTAL EXPENDITURES	27,187	51,457.65			
Fund Balance at September 1, 2024	385,921	426,138.54	_		
Current Fund Balance	413,108	477,596.19	_		
Ending Fund Balance Accounts					
GL 810 Reserved For Other Items	-	-			
GL 819 Restricted for Fund Purposes	413,108	475,908.40			
GL 840 Nonspnd FB - Invent/Prepd Itms	-	1,687.79			
GL 850 Committed to Other Purposes	-	-			
GL 870 Committed -Other Items	-	-			
GL 889 Assigned to Fund Purposes	-	-			
GL 890 Unassigned Fund Bal	-	-			
TOTAL Ending Fund Balance	413,108	477,596.19			

EPHRATA SCHOOL DISTRICT Transportation Vehicle Fund Budget Status For the Period Ended March 31, 2025

	FY 2024-25					
_	Budget	Actual thru March-25	Encumbrances	Budget Remaining	% of Budget	
TRANSPORTATION VEHICLE FUND						
Revenues						
1000 Local Taxes	123,000.00	123,252.42	-	(252.42)	100.21%	
2000 Local Nontax	4,800	13,710.81	-	(8,910.81)	285.64%	
3000 State, General Purpose	-	-	-	-	0.00%	
4000 State, Special Purpose	504,711	-	-	504,711.00	0.00%	
5000 Federal, General Purpose	-	-	-	-	0.00%	
8000 Revenues fr Other Agencies	-	-	-	-	0.00%	
9000 Other Financing Sources	-	-	-	-	0.00%	
Total Revenues	632,511	136,963.23	-	495,547.77	21.65%	
Expenditures						
Type 30 Equipment	1,718,591	404,763.54	191,551.78	1,122,275.68	34.70%	
Type 60 Bond Levy Issuance	-	-	-	-	0.00%	
Type 90 Debt	-	-	-	-	0.00%	
Total Expenditures _	1,718,591	404,763.54	191,551.78	1,122,275.68	23.55%	
Operating Transfers: In From General Fund	-	-				
EXCESS (DEFICIT) OF TOTAL REVENUES OVER (UNDER) TOTAL EXPENDITURES	(1,086,080)	(267,800.31)				
Fund Balance at September 1, 2024	1,086,080	1,080,630.53	_			
Current Fund Balance	-	812,830.22	=			
Ending Fund Balance Accounts						
GL 810 Reserved For Other Items	-	-				
GL 819 Restricted for Fund Purposes	-	812,830.22				
GL 830 Reserved for Debt Service	-	-				
GL 835 Restricted for Arbitrage Rebate	-	-				
GL 850 Committed to Other Purposes	-	-				
GL 889 Assigned to Fund Purposes	-	-				
GL 890 Unassigned Fund Bal	<u> </u>	•				
TOTAL Ending Fund Balance	<u> </u>	812,830.22				

Coversheet

First Reading of Policy

Section: III. Non-Action Items
Item: D. First Reading of Policy

Purpose: Discuss

Submitted by:

Related Material: 1110 Election - Discretionary.pdf

4260 Use of School Facilities - Essential.pdf

4311-School Safety and Security Services Program - Essential.pdf

4400 Election Activities - Essential.pdf

6605 Student Safety Walking, Biking, and Riding Buses - Encouraged.pdf

6630 Rail Grade Crossings - RETIRE.pdf

6690 Contracting for Transportation Services.pdf

6700 Nutrition - Essential.pdf

6701 Recess and Physical Activity NEW - Essential.pdf



Policy: 1110 Section: 1000 - Board of Directors

Election

Board elections shall be held on the Tuesday following the first Monday in November of odd-numbered years.

A person is legally qualified to become a board member who is a United States citizen and a qualified voter resident in the school district and appropriate director district, if any.

A person may become a candidate for a place on the board by filing a declaration of candidacy with the county auditor during the May filing period, as prescribed by law. If the school district includes territory in two or more counties, the declaration of candidacy shall be filed with the county auditor of the county designated by the Superintendent of Public Instruction as the county to which the district belongs, pursuant to RCW 28A.323.040. RCW 28A.323.040.

In the event that there are more than two candidates for any position on the board, a primary election shall be held on the first Tuesday of August in the manner prescribed by law. The two candidates receiving the greatest number of votes will appear on the election ballot in November.

If, prior to the first day of the regular filing period, a vacancy occurs in a school director position that is not scheduled to appear on the general election ballot, leaving an unexpired term for which a successor must be elected at the next general election, filings for that position will be accepted during the regular filing period. The filing officer will provide notice of the vacancy and filing period to newspapers, radio, and television in the county, and online. The position will appear on the primary and general election ballots unless no primary is required.

If, on the first day of the regular filing period or later, a vacancy occurs in a school director position that is not scheduled to appear on the general election ballot leaving an unexpired term, the election of the successor will occur at the next succeeding general election that the office is allowed by law to have an election.

 If_{\perp} following the regular filing period and deadline to withdraw, but prior to the day for the primary, a void in candidacy occurs, the filing officer will reopen the filing period of three normal business days. The filing officer will provide notice of the special filing period to newspapers, radio, and television in the county, and online. The candidate receiving a plurality of the votes cast for that school director in the general election is deemed elected.

Cross Reference:	Board Policy 1115	Vacancies
	1610	Conflicts of Interest
Legal References:	RCW 28A.323.040	Joint school districts Designation of
		county to which joint school district
		belongs
	RCW 28A.343.300	Directors Terms Numbers
	RCW 28A.343.320	Directors Declarations of candidacy
		Positions as separate offices
	RCW 28A.343.330	Directors Ballots Form
	RCW 28A.343.340	Directors When elected Eligibility
	RCW 29A.04.151	Residence
	RCW 29A.24.141	Void in candidacy—exception

	RCW 29A.24.151	Notice of void in candidacy
	RCW 29A.24.181	Reopening of filing before eleventh
		Tuesday before general election
	RCW 29A.24.191	Scheduled election lapses, when
	RCW 29A.52.210	Local primaries
	RCW 42.12.010	Causes of vacancy
Management Resources:	Policy News, August 2011	Legislature clarifies law on vacancies
		and voids in candidacy, primary
		election date changes
	Policy News, October 2006	Changes in Election Law

Ephrata School District Adopted 5.21.12

Cross References: 1611 - Conflicts of Interest (Districts with fewer than 2,000 students)

1610 - Conflicts of Interest (Districts with 2,000 or more students)

1114 - Board Member Resignation and Vacancy

Legal References: RCW 28A.323.040 Joint school districts — Designation of county to

which joint school district belongs

RCW 28A.343.300 Directors — Terms — Numbers

RCW 28A.343.320 Declarations of candidacy — Positions as separate

<u>offices</u>

RCW 28A.343.330 Ballots — Form

RCW 28A.343.340 When elected — Eligibility

RCW 29A.04.151 Residence RCW 29A.24.141 Void in candidacy

RCW 29A.24.181 Regular filing period —Voids in candidacy

RCW 29A.24.191 Scheduled election lapses, when

RCW 29A.52.210 Local primaries
RCW 42.12.010 Causes of vacancy

Management Resources: 2011 - August Issue

Policy News, October 2006 Changes in Election Law

<u>Last Revised: August 01, 2011</u> <u>Classification: Discretionary</u>

Prior Revised Dates: 02.00; 10.01; 08.02; 08.05; 10.06

© 2020-2025 Washington State School Directors' Association. All rights reserved.



Policy: 4260 Section: 4000 - Community Relations

Use of School Facilities

The board believes-_that public schools are owned and operated by and for the community. The public is encouraged to use school facilities, but will be expected to reimburse the district for such use to ensure that funds intended for education are not used for other purposes. On recommendation of the superintendent, the board will set the rental rates schedule.

The superintendent is authorized to establish procedures for use of school facilities, including rental rates, supervisory requirements, restrictions, and security. Those using school facilities will maintain insurance for accident and liability covering persons using the district's facilities under the sponsorship of the organization.

The district does not discriminate based on race, creed, religion, color, national origin, age, honorably-discharged veteran or military status, sex, sexual orientation including gender expression or identity, marital status, the presence of any sensory, mental or physical disability or the use of a trained dog guide or service animal by a person with a disability and provides equal access to Boy Scouts of America and other designated youth groups.

Community athletics programs that use district facilities will not discriminate against any person on the basis of sex in the operation, conduct or administration of their programs. The district will provide copies of the district's nondiscrimination policy to all third parties using district facilities.

For rental rate purposes, organizations seeking the use of school facilities have been divided into three categories:

School or Child-Related Groups or Other Government Agencies

School or Child-related Groups or Other Government Agencies include those organizations whose main purpose is to promote the welfare of students, or to provide members of the community access to government programs or opportunities for civic participation. Examples are: Scouts, Campfire, PTA, 4-H, city or county sponsored recreation groups, polling places, political caucuses and governmental groups. The district will provide official recruiting representatives of the state and United States military forces, Job Corps, Peace Corps and AmeriCorps with access to school facilities (including number of days and type of presentation space) equal to and no less than the access provided to other post-secondary occupational or educational representatives.

When facilities are used outside of regular school hours, or when the district incurs extra utility, cleaning or supervision costs, a fee, established by the superintendent, will be charged to recoup those costs. Additionally, youth organizations engaged in sports activities and using school facilities must provide a statement of compliance with the policies for the management of concussion and head injury in youth sports as required by RCW 28A.600. RCW 28A.600.

Nonprofit Groups

Nonprofit groups and organizations may use school facilities for lectures, promotional activities, rallies, entertainment, college courses, or other activities for which public halls or commercial facilities generally are rented or owned. The district may charge a rental rate in excess of costs incurred.— Excess charges may be waived when a service club or other nonprofit group is raising funds for charitable purposes.

Professional fund raisers representing charities must provide evidence that they are registered and bonded by the state of Washington. Such fund-raisers must provide evidence that the charity will receive at least sixty (60) percent of the gross revenues received from the public prior to approval to use the facilities.

Similar treatment may be granted public universities and colleges when offering college courses within the community or when any university/college is offering a course for staff at the request of the district. Nonprofit groups of the kind that in most communities have their own facilities (churches, lodges, veterans groups, granges, etc.) who wish to use district facilities on a regular, but temporary, basis may do so under this rental rate, but for no more than two years and may not average more than twelve hours of use per week.

Commercial Enterprises

Commercial Enterprises include profit-making organizations and business-related enterprises. While the district would prefer these organizations use commercial or private facilities, facilities may be rented for non-regular use at the prevailing rate charged by commercial facilities in the area.

District-sponsored activities, including curricular and co-curricular functions, retain first priority in use of facilities. Authorization for use of school facilities will not be considered as endorsement or approval of the activity, group or organization.

Cross References:	Policy 3422	Student Sports Concussion and Head
	•	Injuries
Legal References:	RCW 4.24.660	Liability of school districts under
	RCW 28A.320.510	Night schools, summer schools,
	RCW 28A.335.150	meetings, use of facilities for Permitting use and rental of
		playgrounds, athletic fields, or athletic facilities
	RCW 28A.335.155	Use of buildings for youth programs Limited immunity
	20 USC Sec. 7905	Boys Scout of America Equal Access Act
	34 CFR Sec. 108.6	Equal Access to Public School Facilities For The Boy Scouts of America and
	AGO 1973 No. 26	Other Designated Youth Groups School districts Use of school facilities for presentation of programs Legislature Elections
Management Resou	 rces:	
Policy and Le	egal News, June 2013	Use of School Facilities policy clarification
Policy News, I	December 2011	Changes in WSSDA's Policy Reference Manual

Comm@nitg\Ridkatit260

Policy News, August 2009

Concussion and Head Injuries
Legislation

Reference Update: 06.13

Legal References:

Cross References: 3422 - Student Sports - Concussion, Head Injury and Sudden Cardiac

<u>Arrest</u>

RCW 28A.230.180 Access to campus and student information directories

 $\underline{\text{by official recruiting representatives}} - \underline{\text{Informing students of}}$

educational and career opportunities.

RCW 4.24.660 Liability of school districts under contracts with youth

programs

RCW28A.320.510 Night schools, summer schools, meetings, use of

facilities for

RCW 28A.335.150 Permitting use and rental of playgrounds, athletic

fields, or athletic facilities

RCW 28A.335.155 Use of buildings for youth programs — Limited

<u>immunity</u>

20 USC Sec. 7905 Boys Scout of America Equal Access Act

34 CFR Sec. 108.6 Equal Access to Public School Facilities For The Boy

Scouts of America and Other Designated Youth Groups

AGO 1973 No. 26, Initiative No. 276 - School districts — Use of school facilities for presentation of programs — Legislature — Elections

<u>Management Resources:</u> <u>2014 - February Issue</u>

2013 - July Issue 2013 - June Issue 2011 - December Issue 2009 - August Issue

Adoption Date: 3.19.12

School District Name: Ephrata

June 14, 1999

Last Revised: 12.00; 08.09; 12.11; 06.13

February 01, 2014
Classification: Essential

Prior Revised Dates: 08.09; 12.11; 06.13; 07.13

© 2020-2025 Washington State School Directors' Association. All rights reserved.

School Safety and Security Services Program

At the beginning of each school year, if the district has safety and security staff working on school property, the district must present to and discuss with students, and distribute to students' families, information about the role and responsibilities of safety and security staff.

"Safety and security staff" means a school resource officer, a school security officer, a campus security officer, and any other commissioned or noncommissioned employee or contractor, whose primary job duty is to provide safety or security services for a public school.

"School resource officer" (SRO) means a commissioned law enforcement officer in the state of Washington with sworn authority to make arrests, deployed in community-oriented policing, and assigned by the employing police department or sheriff's office to work in schools to build positive relationships with students and address crime and disorder problems, gangs, and drug activities affecting or occurring in or around K-12 schools. School resource officers should focus on keeping students out of the criminal justice system when possible and should not be used to attempt to impose criminal sanctions in matters that are more appropriately handled within the educational system.

Purpose

The purpose of the Ephrata School District safety and security services program is to improve school safety and the educational climate at the school. The safety and security staff shall be integrated into the school community through participation in faculty and student meetings and assemblies as appropriate. They shall support a positive school climate by developing positive relationships with students, parents, and staff, and by helping to promote a safe, inclusive, and positive learning environment. Safety and security staff are valuable team members of School Based Threat Assessment Teams, which are preventative in purpose. They are encouraged to participate consistent with Policy and Procedure 3225 – School Based Threat Assessment.

Limitations

The primary responsibility for maintaining proper order and conduct in the schools resides with school principals or their designee, with the support of other school staff. Principals or their designee maintain order and handle all student discipline matters consistent with Student Discipline Policy and Procedure 3241. A school resource officer is prohibited from becoming involved in formal school discipline situations that are the responsibility of school administrators.

Requests for Intervention

Teachers and school administrators may ask safety and security staff to intervene if a student's presence poses an immediate and continuing danger to others or an immediate and continuing threat of material and substantial disruption of the educational process or in other emergency circumstances consistent with Policy and Procedure 3432 – Emergencies. Safety and security staff do not need to be asked before intervening in emergencies.

Law Enforcement Activity and Immigration Enforcement

As a general rule, law enforcement activity should take place at a location other than school premises. However, there are circumstances where law enforcement intervention/activity at school premises is warranted. These law enforcement activities may include interviews and interrogations; search of a student's person, possessions, or locker; citations, filing of delinquency petitions, referrals to a probation officer, actual arrests, and other referrals to the juvenile justice system, consistent with Policy and Procedure 3226 – Interview and Interrogations of Students on School Premises and Policy and Procedure 3230 – Searches of Students and Student Privacy, and effective January 1, 2022, consistent with state law regarding a juvenile's access to an attorney when contacted by law enforcement.

The SRO duties do not extend to immigration enforcement and the SRO will not inquire into or collect information about an individual's immigration or citizenship status, or place of birth. Neither will the SRO provide information pursuant to notification requests from federal immigration authorities for the purposes of civil immigration enforcement, except as required by law, consistent with Policy and Procedure 4310 – Relations with Law Enforcement, Child Protective Agencies and the County Health Department.

Annual Review and Adoption of Agreements with Law Enforcement Agencies or Security Guard Companies

If a law enforcement agency or security guard company supplies safety and security staff to work on school property when students are expected to be present, the district must annually review and adopt an agreement with the law enforcement agency or security guard company. The agreement must:

A. Include a clear statement regarding safety and security staff duties and responsibilities related to student behavior and discipline that: prohibits a school resource officer from becoming involved in formal school discipline situations that are the responsibility of school administrators; recognizes that a trained safety and security staff knows when to informally interact with students to reinforce school rules and when to enforce the law; clarifies the circumstances under which teachers and school administrators may ask safety and security staff to intervene with a student; explains how safety and security staff will be engaged in creating a positive school climate and positive relationships with students; and describes the process for families to file complaints with the school and, when applicable, the local law enforcement agency or the company that provides the safety and security staff on contract related to safety and security staff and a process for investigating and responding to complaints;

B. Include a jointly determined hiring and placement process and a performance evaluation process; and

C. Either confirm that the safety and security staff have completed training series documentation provided by the educational service district or describe the plan for safety and security staff to complete the training series required by law.

The agreement review and adoption process must involve parents, students, and community members.

The superintendent or designee will develop additional procedures to implement this policy.

Cross References: 2121 - Substance Abuse Program

2145 - Suicide Prevention

2161 - Special Education and Related Services for Eligible Students 2162 - Education of Students With Disabilities Under Section 504 of the

Rehabilitation Act of 1973

3143 - Notification and Dissemination of Information about Student Offenses

and Notification of Threats of Violence or Harm

3225 - School-Based Threat Assessment

3226 - Interviews and Interrogations of Students on School Premises

3230 - Student Privacy and Searches

3432 - Emergencies3241 - Student Discipline

3246 - Restraint, Isolation and Other Uses of Reasonable Force

4210 - Regulation of Dangerous Weapons on School Premises

Policy 4311 Essential

4310 - District Relationships with Law Enforcement and other Government Agencies $\,$

Legal References: RCW 10.93.160 – Immigration and Citizenship Status

RCW 26.44.030 Interviews of children

RCW 26.44.050 - Abuse or neglect of child — Duty of law enforcement agency or department of social and health services — Taking child into

custody without court order

RCW 26.44.110 Information about rights — Custody without court order —

Written statement required — Contents

RCW 26.44.115 Child taken into custody under court order — Information to

parents

RCW 28A.300.640 - 645 - School based threat assessment program

Chapter 28A.320.124 – School resource officer programs 20 U.S.C. 1232g Family Education Rights and Privacy Act

SHB 1140, Chapter 328, Laws of 2021 Law Enforcement Contact with

Juveniles - Access to Attorney

Management Resources: 2020 - May Issue

ELECTION ACTIVITIES



Policy: 4400 Section: 4000 - Community Relations

Election Activities

The district, as part of its mission to educate and instill civic virtue, will assure that public facilities are not be used to assist in any candidate's campaign or to support or oppose any ballot measure, andresponsibility, will assure that the community is appropriately informed about district and education related ballot measures through objective and fair presentations of the facts related to those measures. However, public facilities will not be used to assist in any candidate's campaign or to support or oppose any ballot measure.

The board will consider adopting resolutions expressing the board's collective opinion on ballot measures (state and local, including district levy and bond measures) that impact the effective operation of the schools._ Such a resolution will be considered at a board meeting, the short title and proposition number of the ballot measure will be included in the meeting notice, and an equal opportunity will be provided for views on both sides of the issue to be expressed.

Prior to an election on a district ballot measure, the district will publish to the entire community an objective and fair presentation of the facts relevant to the ballot measure._ Normal and regular publications of the district will also continue to be published during election cycles and may contain fair, objective and relevant discussions of the facts of pending election issues.

The superintendent is directed to will develop procedures for implementing to implement this policy and communicating that are consistent with the policy and procedures to staff.

Cross References:

Board Policy 2022 Electronic Information System (K 20 Network)
Board Policy 5252 Staff Participation in Political Activities

Legal References:

RCW 28A.320.090 Preparing and distributing information onguidelines provided by the district's instructional program, operation and maintenance — LimitationPublic Disclosure Commission at http://www.pdc.wa.gov/. RCW 42.17.130 Forbids use of public office or agency facilities in campaigns WAC 390-05-271 General application of RCW 42.17.130 WAC 390-05-273 Definition of normal and regular conduct

Adopted 2/26/02 WSSDA Revised: 10.05.01

Policy 4400

_

<u>Cross References:</u> <u>5252 - Staff Participation in Political Activities</u>

<u>4260 - Use of School Facilities</u> <u>2022 - Electronic Resources</u>

1110 - Election

Legal References:

RCW 28A.320.090 Preparing and distributing information on the

<u>district's instructional program, operation and maintenance — Limitation</u> <u>RCW 42.17A.555 Use of public office or agency facilities in campaigns —</u>

<u>Prohibitions</u> —Exceptions

WAC 390-05-271 General application of RCW 42.17A.555 WAC 390-05-273 Definition of normal and regular conduct

Management Resources: Policy News, August 2001 PDC Issues Election Guidelines for Schools

Last Revised: December 01, 2011

<u>Classification: **Essential**</u> <u>Prior Revised Dates: **10.01**</u>

© 2020-2025 Washington State School Directors' Association. All rights reserved.

Adopted 2/26/02 WSSDA Revised: 10.05.01



Policy: 6605 Section: 6000 - Management Support

Student Safety Walking, Biking, and Riding Buses-to-

The district will adopt a comprehensive school trip safety program that addresses bus safety, walking and biking route plans, vehicle access to the school, circulation and parking at the school, pedestrian circulation on and around the school campus, and safety education and enforcement.

A.—Safety Advisory Committee

The superintendent will establish a Safety Advisory Committee (SAC) pursuant to WAC 392-151-017 to develop and maintain a comprehensive school trip safety program. The committee will also develop and maintain the school patrol program in compliance with RCW 46.61.385 and to review and approve each school's Safe Routes to School plan. The superintendent will develop specific responsibilities and reporting relationships of the committee, including how the SAC relates to individual school safety programs.

B.—Bus Safety

The superintendent

Bus Safety

<u>The superintendent or designee</u> will develop written rules establishing the procedures for bus safety and emergency exit drills and for student conduct while riding on buses. -The procedures for bus safety will include rules restricting bus access to students and those persons authorized by the superintendent <u>and/or his or her</u> designee(s) to ride the bus to and from any school activity.



The bus driver is responsible for the safety of his/her passengers, particularly for those who cross a roadway after leaving the bus. -No bus driver will order or allow a student to disembark at other than his/her customary boarding or alightingstopping place unless so authorized by the superintendent or designee. In order to assureensure the safety of all, the bus driver may hold students accountable for their conduct during the course of transportation and may recommend corrective action against a student. Bus drivers are expressly prohibited from using corporal punishment. -Bus drivers are expressly prohibited from allowing anyone to board the bus who is not a student, or a person authorized to ride the bus by the superintendent and/or his or her designee(s). .

C.—Emergencies

В.

In the event of an accident or other emergency, the bus driver willshould follow the emergency procedures in accordance with the School Bus Driver Handbook (SPI).produced by the Office of Superintendent of Public Instruction. A copy of the emergency procedures willought to be located in each bus. To insureensure the success of such emergency procedures, each bus driver will conduct an emergency evacuation drill within the first six weeks of each school semester. The district will conduct such other drills and procedures as may be necessary.

First Reading 5.23 Second Reading 6.23 Revised: 2.06; 06.07; 12.11; 12.12; 6.14

Page 1 of 3

D.—Student Conduct on Buses

The superintendent or designee will establish written rules of conduct for students riding school buses. Such rules will include as a minimum the requirements of WAC 392-145-035WAC 392-145-021 and will be reviewed annually by the superintendent or designee and revised if necessary. If the rules are substantially revised, they will be submitted to the board for approval.

<u>C.</u>

At the beginning of each school year, a copy of the rules of conduct for students riding buses will be provided to each student who is scheduled to ride a school bus. The classroom teacher and/or bus driver will review the rules with the students at or near the beginning of each school year. A copy of the rules will be available upon request at the district office.

E.—Safe Routes To School Plan

Pursuant to WAC 392-151-025, WAC 392-151-025, all elementary schools that have students who walk to and from school are required to develop a suggested route plan. These route plans shall limit the number of school crossings so that students move through the crossings in groups. The walking route plan shall be distributed to all students. All schools are encouraged to have a walking/biking route plan in place. To develop the school walking/biking route plans, the superintendent will establish a Safe Routes to School committee.

<u>D.</u>

The <u>committeedistrict</u> will conduct a walking and biking audit within a one_mile radius of the school and develop a Safe Routes <u>toTo</u> School walking/biking map or plan.- The plan will recommend the best routes for students walking to and from school, as well as the best routes to and from school bus stops. -In developing the plan, the committee will consider, at a minimum, the following:

traffic patterns;
existing traffic controls;
existing school patrols;
limits on the number of school crossings so that students have to move through the crossings in groups;
allowing only one entrance-exit from each block to and from school;
routes that provide the greatest physical separation between walking children and traffic;
routes that expose students to the lowest speeds and volumes of moving vehicles; and
routes that include the fewest number of road or rail crossings;

The superintendent or designee will review the plan with the Safety Advisory Committee and, upon itstheir approval, distribute the plan to all students with instructions that it be taken home and discussed with parents. The plan will be routinely updated as conditions change. -The superintendent or designee will include the plan in the district's district's School Wellness Plan to encourage parents and students who walk and bike to school to use the recommended routes.

First Reading 5.23 Second Reading 6.23 Revised: 2.06; 06.07; 12.11; 12.12; 6.14 Policy 3241 Classroom Management Corrective Actions or Punishment

Policy 6605

——————————————————————————————————————	Policy 6700 Nutrition and Physical Fitness
Legal References:	RCW 28A.600.010 - Enforcement of rules of conduct - Due process guarantees - Computation of days for short-term and long-term suspensions RCW 46.61.385 - School Patrol - Appointment - Authority - Finance - Insurance
	WAC 392 144 School Bus Driver Qualifications WAC 392 145 060 Loading and Unloading Procedures
	WAC 392 145 016 Rules for students riding school buses WAC 392 145 021 General operating requirements WAC 393 400 335 School district rules defining missendust. Distribution of rules
	WAC 392-400-225 School district rules defining misconduct Distribution of rules WAC 392-151-017 - Safety advisory committee - Selection WAC 392-151-025 - Route Plans

<u>Cross References:</u> Management Resources:

Cross Deferences

2014 June Policy & Legal News Issue 3241 - Student Discipline

The SRTS National Partnership Local Policy Guide 6700 - Nutrition

<u>RCW 28A.600.010Enforcement of rules of conduct</u> <u>Due process</u>
<u>Legal References:</u> <u>Guarantees</u> <u>Computation of days for short-term and long-term</u>

suspensions

RCW 46.61.385 School patrol Appointment Authority

<u>Finance</u> <u>Insurance</u>.

WAC 392-144School Bus Driver Qualifications

WAC 392-145-016Rules for students riding school buses WAC 392-145-021General operating requirements

WAC 392-151-025 Route plans.

WAC 392-400-225School district rules defining misconduct

<u>Distribution of rules</u>

<u>Management Resources:</u> <u>2014 - June Issue</u>

Last Revised: July 24, 2023 Classification: Encouraged

Prior Revised Dates: 02.06; 06.07; 12.11; 12.12; 06/01/2014

© 2020-2025 Washington State School Directors' Association. All rights reserved.

First Reading 5.23 Second Reading 6.23 Revised: 2.06; 06.07; 12.11; 12.12; 6.14 This was created in September 2011, all our buses follow current laws and regulations in regards to railroad crossings and there is no need to keep this policy. WSSDA does not have this policy.

Rail Grade Crossings

The following requirements apply to drivers of school buses at rail grade crossing:

- 1. All school buses shall stop at all rail grade crossings except:
 - a. Where traffic is controlled by a police officer or duly authorized flagman;
 - b. Where an official traffic control device gives notice that the general stopping requirements do not apply;
 - c. Where local regulations or school district policy expressly prohibit stopping;
 - d. Where a functional traffic signal is transmitting a green light;
 - e. Where the utilities and transportation commission has approved the installation of an exempt sign in accordance with the procedures and standards established in state law;
 - f. Where the state patrol has, by rule, identified a crossing where stopping is not required;
 - g. Where the superintendent of public instruction has, by rule, identified a circumstance under which a school bus carrying any school child is not required to stop;
 - h. Where the crossing is abandoned and is marked with a sign indicating it is out-of-service
 - i. Where the tracks are used exclusively for a streetcar or industrial switching purposes.

The district is expressly prohibiting a complete stop at the following crossing unless traffic control devices have been activated:

<u>LOCATION</u>		REASON	
The Alder Street Fill, Moses	Lake	Amount of Traffic	
West Broadway by Western Moses Lake	Ave.,	Amount of Traffic	
SR 17 at Parker Horn (Mose Area)	s Lake Speed	of Traffic and Reduced Visibility	
SR 17 South of Moses Lake Rd 1 SE	at	Speed of Traffic	
Legal references: RCW 46.61.350 WAC 392-145-070		il grade crossings ssings requirements exceptions	s for drivers of

First Reading 8.22.11 Adopted 9.19.11
Ephrata School District

Ephrata School Board Members and Dr. Jerry Simon:

Lam asking the district to take into consideration adopting the following changes to the Rail Grade Crossing Policy. The new wording of the policy will assure the drivers and teams a safer trip when traveling on activity trips into those areas. Currently Moses Lake and Quincy does not stop at these crossing because of safety reasons. The high volume of traffic and speed creates the potential danger of being rear ended by inattentive drivers. There is not sufficient area that is safe enough to pull the bus off the highway for a complete stop. Stopping on the highway with 50–60 mph traffic is just not safe with a busload of students.

Currently, the way the law is our drivers could lose their CDL endorsement for failure violations if they do not stop, slow down, completely clear tracks, etc at the crossing and an officer wishes to site them for not stopping which means they would lose their bus driver endorsement and job. If this policy is adopted, then a copy will be placed in every bus for verification. All buses will continue to stop at all crossings except the ones listed for exemption. All drivers will be requested to continue to activate their 4-way hazard lights and slow down at these locations, check for potential hazards but not come to a complete stop unless the lights and bars are activated.

There are a couple of more areas that have been brought to my attention but I do not have a physical location. One is located in Sunnyside; this one does not have sufficient containment space between the tracks and the stoplight. There are some in Seattle around the Safeco field. As soon as I can get more information regarding these locations I will notify the board for consideration of adding those locations to the list if there is a need for concern.

Thank you for your consideration on this matter.

Sincerely,

Debra Bevier Transportation Supervisor



Policy: 6690 Section: 6000 - Management Support

Contracting for Transportation Services

If the board enters into a contract for transportation services, the contractor will operate such equipment according to district policy and the rules and regulations of the State Board of Education. The contract will be in effect for no more than five years—unless otherwise allowed by law. Prior to entering into such a contract, the district will determine, in its best judgment, that the cost of contracting will not exceed the projected cost of operating its own system. Such assurances will be submitted to and notify the superintendent of public instruction for approvalthe Superintendent of Public Instruction of that determination.

Cross References:	6630 Driver Training and Responsibility	
Legal References:	RCW 28A.160.010 Operation of student	
If the district provide	transportation program -	
<u> </u>	Responsibility of local district — Scope — Transporting of elderly- Insurance	_
	RCW 28A.160.140 Contract for pupil transportation services with	
	-through a private nongovernmental entity — Competitive bid p	rocedures
	-, the district will comply with the requirements of RCW 28A.	
	Contracts to lease building	1g
	space 160.140 and portat)le
	buildings, rent or have maintained security systems, computers a	
	nt, and will annually provide pupil transportation services the Office of Instruction with the information identified in RCW 28A.160.250.	<u>f the</u>
	Chapter 392-141 WAC Transportation - State Allocation for Operations	
	Chapter 392-143 WAC Transportation - Specifications for School	
	Buses Chapter 392-144 WAC School Bus Driver Qualifications	
	Chapter 392-145 WAC Transportation — Operation Rules	

<u>Cross References:</u> <u>6630 - Driver Training and Responsibility</u>

Policy No. 6690

Legal References:

RCW28A.160.010Operation of student transportation program
Responsibility of local district Scope Transporting of elderly
Insurance

RCW 28A.335.170Contracts to lease building space and portable buildings, rent or have maintained security systems, computers and other equipment, and provide pupil transportation services

Chapter 392-141 WACTransportation State Allocation for

Operations

<u>Chapter 392-143 WAC Transportation</u> <u>Specifications for School</u>

Buses

Chapter 392-144 WACSchool Bus Driver Qualifications

<u>Chapter 392-145 WACTransportation</u> <u>Operation Rules</u>

RCW 28A.160.250 Supplemental transportation allocation Health

care and pension benefits.

Adoption Date: 3.28.06

July 31, 2024

Classification: **Discretionary**

Prior Revised Dates: 10.00; 2.06; 06.07; 12.11/01/2011

© 2020-2025 Washington State School Directors' Association. All rights reserved.

Wellness Practice, Nutrition, and Food Services Program

The board recognizes that a healthy school environment prepares students for their futures. Students who eat well-balanced meals and engage in regular exercise are more likely to learn in the classroom. The board supports the district's increased emphasis on nutrition, health and physical education, and physical activity at all grade levels to enhance the well-being of the district's students. Therefore, it is the policy of the board to provide students with access to nutritious food as stated in this policy and the accompanying procedure; emphasize health education and physical education; and provide students with opportunities for physical activity.

Wellness Policy

The District, through a wellness committee, will develop and implement a comprehensive wellness policy in compliance with state and federal requirements for districts participating in the National School Lunch Program, the School Breakfast Program and the United States Department of Agriculture (USDA) Smart Snacks in School nutrition standards.

Nutrition and Food Services Program

As participants of the National School Lunch and School Breakfast Program, the District will provide wholesome and nutritious meals for children as required. The board authorizes the superintendent or designee to administer the food services program, provided that any decision to enter into a contract with a food service management company will require the approval of the Board. Expenditures for food supplies shall not exceed the estimated revenues.

The superintendent or designee is responsible for:

- Annually distributing meal applications and determining eligibility for school meals;
- Protecting the identity of students eligible for free and reduced-price meals;
- Ensuring meals meet USDA meal pattern requirements;
- Ensuring meal periods are in compliance with USDA regulations;
- Establishing a Food Safety Plan;
- Determining meal prices and submitting them to the board for approval annually;
- Using the full entitlement of USDA Foods;
- Maintaining a nonprofit school food service account;
- Ensuring all revenues are used solely for the school meal program;
- Establishing a meal charge policy;
- Accommodating children with special dietary needs;
- Ensuring compliance with USDA nondiscrimination policies;
- Following proper procurement procedures; and
- Ensuring compliance with the Smart Snacks in School nutrition standards.

Federal Programs

Participation in various federal programs related to nutrition, including the National School Lunch Program, the School Breakfast Program, and the United States Department of Agriculture (USDA Smart Snacks in School nutrition standards, require a wellness policy. The district will address and follow its comprehensive wellness policy in accordance with 6702 – Wellness (Need to adopt).

Cross References: 2150 Co Curricular Program

2151 Interscholastic Activities

2161 Special Education and Related Services for Eligible Students

2162 Education of Student with Disabilities under Section 504 of the Rehabilitation Act of 1973

2410 High School Graduation Requirements

3210 Nondiscrimination

3422 Student Sports - Concussion, Head Injury and Sudden Cardiac Arrest

4260 Use of School Facilities
6701 - Physical Education ad Recess

6702 - Health and Wellness

Legal References: RCW 28A.210.365 Food choice physical activity, childhood fitness – minimum standards-district

First Reading , Second Reading

Revised Dates: 11.04; 12.04; 02.05; 2.06; 10.07; 12.11; 02.14; 06.15; 04.17; 07.17; 05.18; 2.20; 7.23; 3.24

1

waiver or exemption policy

RCW 28A.230.040 Physical Education - in grades one through eight

RCW 28A.230.050 Physical Education in high schools

RCW 28A.230.095 Essential academic learning requirements and assessments – verification Reports

Laws of 2023, ch. 272 (ESSB 5257) Public Schools Daily Recess

RCW 28A.235.120 Meal Programs, Establishment and Operation, Personnel Agreements

RCW 28A.235.130 Milk for children at school expense

RCW 28A.235.140 School breakfast programs

RCW 28A. 235.145 School breakfast and lunch programs -Use of state funds

RCW 28A. 235.150 School breakfast and lunch programs – Grants to increase participation –

Increased state support

RCW 28A.235.160 Requirements to implement school breakfast, lunch and summer food service programs – Exemptions

RCW 28A.235.170 Washington grown fresh fruit and vegetable grant program

Laws of 2023, ch. 379 (ESSHB) School Meals - Various Provisions

RCW 28A.623.020 Nonprofit program for elderly — Authorized — Restrictions

RCW 69.04 Intrastate Commerce in Food, Drugs and Cosmetics

RCW 69.06.010 Food and beverage service worker's permit — Filing, duration — Minimum training requirements

RCW 69.06.020 Permit exclusive and valid throughout state — Fee

RCW 69.06.030 Diseased persons — May not work — Employer may not hire

RCW 69.06.050 Permit to be secured within fourteen days from time of employment.

RCW 69.06.070 Limited duty permit

WAC 180-51-068 State subject and credit requirements for high school graduation—Students entering the ninth grade on or after July 1, 2015, through June 30, 2017

WAC 392-157-125 Time for meals

WAC 392-410-135 Physical Education - Grade school and high school requirement.

WAC 392-410-136 Physical Education Requirement-Excuse

2 CFR Part 200 - Procurement Standards

7 CFR, Parts 210 - National School Lunch Program and 220 - School Breakfast Program

7 CFR, Part 245.5 Public announcement of the eligibility criteria

Management Resources: 2023 - July Issue

2022 – June Issue

2018 - May Issue 2017 - July Issue 2017 - April Issue

2015 - June Issue

Policy and Legal News, February 2014

Wellness Policy Best Practice, OSPI (January 2013)

Policy News, February 2005 Policy News, December 2004

OSPI Child Nutrition School Wellness Policy Best Practices for Policy Development,

Implementation and Evaluation

Recess and Physical Activity

The board recognizes that recess is an essential part of the day for elementary school students. Young students learn through play, and recess supports the mental, physical, and emotional health of students and positively impacts their learning and behavior. Similarly, the board recognizes that students who engage in regular exercise are more likely to learn in the classroom and supports the district's increased emphasis on physical activity at all grade levels to enhance the well-being of the district's students. Therefore, it is the policy of the board to provide students with recess and opportunities for physical activity.

Recess

The district aims to make elementary school recess safe, inclusive, and high quality for all students. All district elementary schools (whether K-5 and/or K-6) will receive a minimum of 30 minutes per day of unstructured physical activity as recess. The accompanying procedure will specify how the district will meet other legal requirements.

Physical Activity

All schools, as a best practice and subject to available funding, will participate in a multi-component approach by which schools use all opportunities for students to be physically active, such as the Comprehensive School Physical Activity Program recommended by the Centers for Disease Control and Prevention, and will provide the following:

- Quality physical education;
- Physical activity during the school day (e.g., brain boosters/energizers);
- Physical activity before and after school;
- Recess that aims to be safe, inclusive, and high quality;
- Family and community engagement;
- Staff wellness and health promotion;
- Opportunities for active transportation to school; and
- Access to school district facilities for physical activity, fitness, sports, and recreation programs.

Cross References:

2161 - Special Education and Related Services for Eligible Students 2162 - Education of Students With Disabilities Under Section 504 of the Rehabilitation Act of 1973

3210 - Nondiscrimination

3422 - Student Sports - Concussion, Head Injury and Sudden

Cardiac Arrest

4260 - Use of School Facilities

Management Resources: 2024 – March Policy and Legal News

Comprehensive School Physical Activity Program

First Reading 4.25 Revised Dates: **03.24**;