

SEAFORD UFSD



Budget Appendix A

* Included in the 2025-26 budget is the first of a five-year transportation services contracts for the following services: (1) Home to School Transportation with Large Passenger Bus and Vans; (2) Athletic Events; (3) Field Trips; and (4) Summer Transportation. The anticipated 2025-26 aggregate expense is \$3,641,244. The estimated total for the five-year agreement is \$20,771,787 based on current levels of service.