

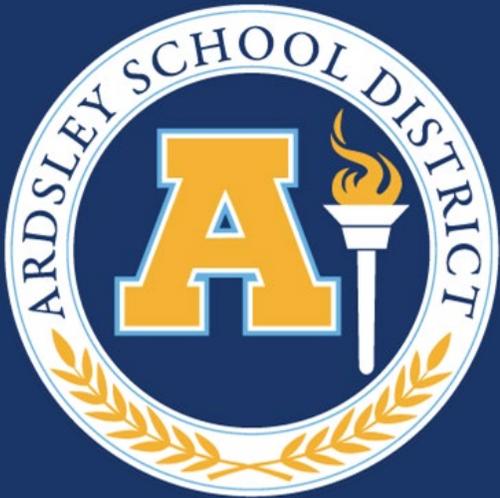
# Ardsley Union Free School District

2025-2026 Proposed Budget Adoption

April 22, 2025

*Challenging Minds. Building Character. Inspiring Excellence.*

# 2025-2026 Budget Staffing/Program Changes



## Concord Road Elementary:

### Increases:

Special Education Teachers (2 FTE)

Coordinator of Student Support (1 FTE)

### Reductions/Shifts:

Two Elementary Sections (-2 FTE)

## Ardsley Middle School:

### Increases:

Math Teacher (.4 FTE)

Science Teacher (.4 FTE)

Grade Level Coordinators (4)

MTSS Leader

## Ardsley High School:

### Increases:

Special Education Teacher (1 FTE)

Music Teacher (1 FTE)

MTSS Leader



# Proposed Budget – Anticipated Expenditures

	Adopted 2023-24	Actual 2023-2024	Adopted 2024-25	Projected 2024-25	Proposed 2025-26	Dollar Difference	Percent Change
Salaries	43,534,747	42,673,320	44,494,386	44,426,811	46,147,746	1,653,360	3.72%
Benefits	17,352,598	16,396,026	18,630,663	17,835,018	19,342,788	712,125	3.82%
Special Education	3,721,037	2,733,551	3,749,951	2,900,408	3,418,977	-330,974	-8.83%
Debt Service*	5,395,447	5,393,286	4,981,780	4,982,153	4,010,098	-971,682	-19.50%
Transportation	1,874,302	1,681,459	1,860,358	1,778,063	1,912,144	51,786	2.78%
Building & Grounds	3,766,225	3,259,416	3,808,159	4,186,810	3,990,565	182,406	4.79%
Technology	1,409,772	1,448,592	1,868,050	1,873,305	1,825,092	-42,958	-2.30%
BOCES w/o Spec Ed & Tech	1,560,266	1,857,466	1,821,385	1,724,494	1,913,686	92,301	5.07%
Athletics w/Transportation	415,500	316,930	391,750	332,613	395,750	4,000	1.02%
Supplies & Equipment	781,290	909,119	701,268	788,540	671,002	-30,266	-4.32%
Other	1,932,752	1,787,204	1,982,400	2,287,620	2,005,980	23,580	1.19%
Other - Set Aside (Math/ELA)	142,958	0	0	0	0	0	0.00%
Transfer to Capital	0	3,634,600	0	0	0	0	0.00%
<b>Total Expenditures</b>	<b>81,886,893</b>	<b>82,090,970</b>	<b>84,290,149</b>	<b>83,115,835</b>	<b>85,633,828</b>	<b>1,343,679</b>	<b>1.59%</b>

*\*Debt service includes the lease purchase of three (3) replacement vans (wheelchair, single and dual wheel). Includes estimated new debt related to capital project and reflects the conclusion of tax certiorari debt payments.*

*Projection is as of 3/31/25, as we continue through the school year this will continue to change*



# Proposed Budget – Anticipated Revenues

	Adopted 2023-24	Actual 2023-2024	Adopted 2024-25	Projected 2024-2025	Proposed 2025-26	Dollar Difference	Percent Difference
Interest on Investments	100,000	1,678,774	475,000	1,489,180	550,000	75,000	15.79%
Rentals/Facility Use	814,000	1,110,309	854,480	1,056,658	870,885	16,405	1.92%
Tuition	1,865,000	1,139,388	1,350,000	864,653	830,000	-520,000	-38.52%
Transportation	468,454	1,138,874	534,665	1,630,577	621,751	87,086	16.29%
Unclassified Revenues	854,675	2,015,526	1,146,545	1,320,671	1,206,649	60,104	5.24%
State Aid	11,828,061	11,612,064	11,727,443	12,121,226	11,646,992	-80,451	-3.96%
State Aid (Math/ELA Set Aside)	0	0	383,958	0	0	-383,958	-100.00%
Building Aid	1,036,745	1,734,310	1,121,324	1,650,299	1,340,202	218,878	19.52%
BOCES Aid	702,317	849,106	732,150	203,997	754,260	22,110	3.02%
<b>Total Non-Tax Revenue</b>	<b>17,669,252</b>	<b>21,278,350</b>	<b>18,325,565</b>	<b>20,337,261</b>	<b>17,820,739</b>	<b>-504,826</b>	<b>-2.75%</b>
Fund Balance	1,980,000	0	1,980,000	0	1,980,000	0	0.00%
Use of Reserves	987,641	0	734,584	0	1,033,089	298,505	40.64%
Tax Levy*	61,250,000	61,250,000	63,250,000	63,250,000	64,800,000	1,550,000	2.45%
<b>Total Revenue</b>	<b>81,886,893</b>	<b>82,528,350</b>	<b>84,290,149</b>	<b>83,587,261</b>	<b>85,633,828</b>	<b>1,343,679</b>	<b>1.59%</b>

*State aid is based on executive budget (except BOCES aid projection), which will change – budget has still not passed as of April 22nd.*

*\*Using \$1,980,000 of fund balance and \$1,033,089 of reserves we would be below the maximum tax levy of \$65,883,875 (4.16%)*

*Projection is as of 3/31/25, as we continue through the school year this will continue to change.*



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## Proposed

### 2025-2026 Budget: At A Glance

**2.45%\***

**Tax Levy Increase**

**1.59%**

**Budget-to-Budget Increase**

**\$85,633,828**

**Total Proposed Budget**

*\*Below the Maximum Allowable Tax Levy of \$65,883,875 (4.16%)*

*\*\* Includes \$3,013,089 fund balance and reserve use*



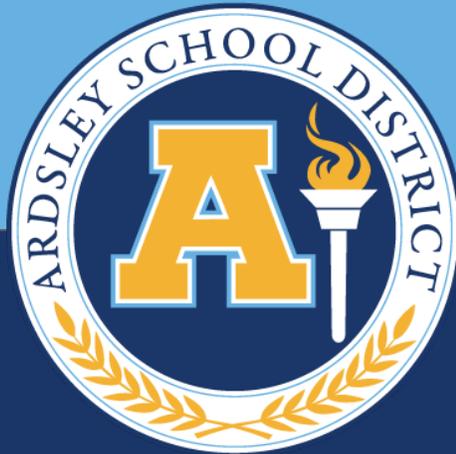
# 2025-2026 Budget: Future Meetings

May 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6 ✓	7	8	9	10
11	12	13	14	15	16	17
18	19	20 ✓	21	22	23	24
25	26	27	28	29	30	31

**06** Annual School District Budget Hearing

**20** Budget Vote and Board of Education Elections

**Budget Vote and Board of Education Elections**  
**Tuesday, May 20, 2025**



**Polls open at Ardsley High School**  
**6:00am - 10:00am**  
**2:00pm - 9:00pm**



# Ardsley Union Free School District

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## Questions

For further information regarding the 2025-2026 Budget, please visit the District webpage at:

[www.ardsleyschools.org](http://www.ardsleyschools.org)

or email

[budget@ardsleyschools.org](mailto:budget@ardsleyschools.org)