

NORTH CLACKAMAS SCHOOL DISTRICT 12
CLACKAMAS COUNTY, OREGON
MEETING NOTES — BUDGET COMMITTEE INFORMATIONAL MEETING
April 15, 2025
Boardroom/YouTube

Executive Director of Finance & Business Services Matt Makara called the meeting to order at 6:31 p.m. and welcomed everyone.

The following member were present:

- Paul Kemp (virtual)
- Jena Benologa
- April Dobson (virtual)
- Tory McVay
- Mitzi Bauer
- Simona Beattie
- Monica Di Pietrantonio
- Jennifer Pope
- Nicole Woodfill
- Ankur Doshi
- Keith O'Brien
- Angeline Hill

The following staff were present:

- Matt Makara
- Dawna Burke
- Susie Brusse
- Shay James
- Tiffany Shireman
- Ivonne Dibblee
- Michelle Riddell
- Khaliyah Williams-Rodriguez
- Teresa Neff-Webster

Welcome - Executive Director of Finance & Business Services Matt Makara reviewed the March 18, 2025 Budget Committee Informational Meeting Notes, provided an updated enrollment document, and gave a financial forecast update.

Local Option Levy Impact Report - Executive Director of Finance & Business Services Matt Makara presented the local option levy impact report.

Other Funds Summary - Executive Director of Finance & Business Services Matt Makara gave a summary on other funds.

Facilities Update - Chief of Operations Teresa-Neff Webster presented a facilities update.

PERS Update - Executive Director of Finance & Business Services Matt Makara and Carol Samuels with Piper Sandler gave a PERS update.

Committee Questions/Comments - Questions from the Budget Committee were addressed.

Future Agenda Items – Executive Director of Finance & Business Services Matt Makara gave an overview of upcoming agenda items.

There being no further business, the meeting adjourned at 7:53 p.m.