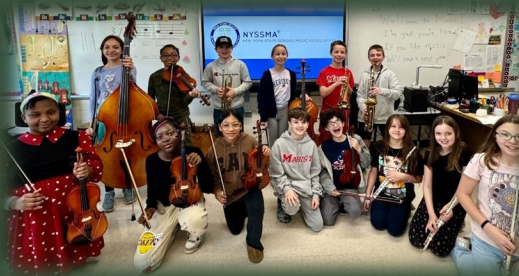




HYDE PARK CENTRAL SCHOOL DISTRICT

2025-2026 SCHOOL BUDGET VOTE

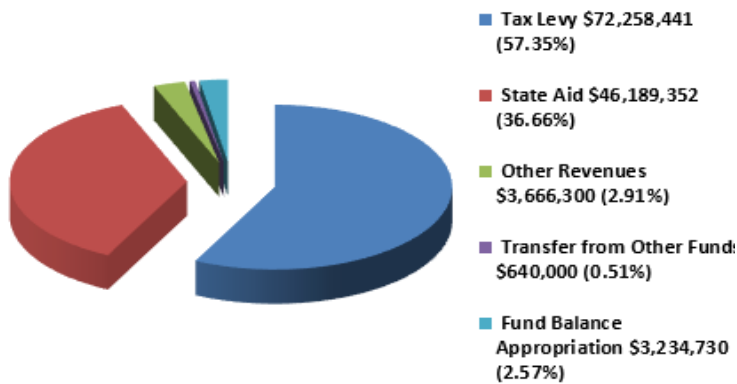


**May 20, 2025 @
Haviland Middle School
6:00 AM to 8:00 PM**

Proposition 1: General Fund Budget **\$125,988,823**

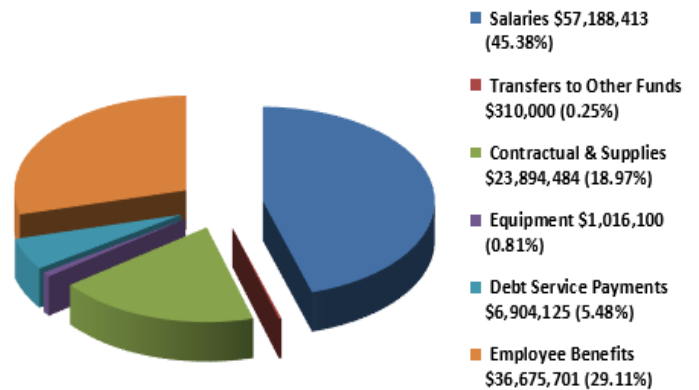
Where does the money come from?

Revenues Budget



Where does the money go?

Expenditures Budget



Budget-to-Budget Comparison

2025-2026 Proposed Budget	\$ 125,988,823
2024-2025 Adopted Budget	120,994,485
Increase Amount	\$ 4,994,338
Percent Increase	4.13%
2025-2026 Proposed Tax Levy	\$ 72,258,441
2024-2025 Actual Tax Levy	70,841,609
Increase Amount	\$ 1,416,832
Percent Increase	2.00%

The proposed tax levy increase of 2.00%, which amounts to \$72,258,441, falls below the allowable tax levy limit set by the 2.43% tax cap.

2025-2026 Budget Component Information

Program	Amount	Percentage
Administrative	\$ 96,095,481	76.27%
Capital	12,531,881	9.95%
Capital	17,361,461	13.78%
TOTAL	\$ 125,988,823	100.00%

See reverse side for information on Propositions 2 & 3.

Proposition 2: School Bus Replacement **\$ 975,075**

One (1) 7-Passenger Minivan (Gasoline)—\$42,549.34/van	42,550
One (1) 30-Passenger Van (Gasoline)—\$105,484.84/van	105,485
One (1) Wheelchair Accessible Van (Gasoline)—\$128,018.48/van	128,018
Four (4) 66-Passenger Buses (Diesel)—\$174,755.38/bus	<u>699,022</u>

Total School Bus Purchases **\$ 975,075**

Less: State Aid on vehicles (58.4%) **- 569,444**

Net Cost (after State Aid) **\$ 405,631**



Proposition 3: Electric School Buses **\$ 4,534,637**

Replace Nine (9) 66-passenger Diesel Buses with
(9) 66-passenger electric-powered buses (including a level
3 charger for each bus)—\$503,848.53/bus

	4,534,637
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Less: NYSERDA NYSBIP Grant (\$257,250/bus) **- 2,315,250**

Total EV Bus Purchases (upfront cost) **\$ 2,219,387**

Less: State Aid on vehicles (up to 58.4% of gross) **- 2,219,387**

Net Cost (after Grant & State Aid)—**ZERO** **\$ 0.00**