

**RSU 63 Board of Directors  
Budget Informational Meeting  
Monday, April 28, 2025  
5:30pm  
Eddington Elementary School  
Agenda**

**Call Meeting to Order**

**FY26 Budget Presentation**

**Questions/Comments**

**Adjourn**

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**RSU 63 Board of Directors  
Monday, April 28, 2025  
6:30pm  
Eddington Elementary School  
Agenda**

**Call Meeting to Order**

**Flag Salute/Moment of Silence**

**Approval of Minutes for March 31, 2025 Board Meeting**

**Recognition and/or Awards of Students, Staff, and Others**

**Acceptance of Gifts/Donations**

**Presentation - None**

**Questions and Comments from the Public**

**Dates of Next Meetings**

- 1. School Consolidation Committee Public Forum:** May 12, 2025 at 6:00pm, Holbrook School
- 2. Board Meeting:** May 19, 2025 at 6:30pm, Holbrook Middle School – Consideration to change the meeting to Wednesday, May 21<sup>st</sup>.
- 3. Budget and Finance Committee:** TBD
- 4. Policy Committee Meeting:** TBD
- 5. Negotiations Committee Meeting (Executive Session Only):** TBD

**Budget and Finance**

- 1. Business Manager Report**
- 2. Budget and Finance Committee Report**

**Superintendent's Report**

**Acceptance of Committees', Administrators', Superintendent's, and Board Chair's Reports**

**Old Business - None**

### **New Business** *(Vote Required)*

1. Amended Cooperative Agreement for United Technologies Center
2. Approval of FY26 Budget
3. Policies to Approve - 1<sup>st</sup> Reading of the Board
  - a. AC – Nondiscrimination/Equal Opportunity of Affirmative Action
  - b. AC-R – Grievance Procedures for Nondiscrimination
  - c. ACAA – Harassment and Sexual Harassment of Students
  - d. ACAA-R – Student Discrimination/Harassment and Title IX Sexual Harassment Complaint Procedure
  - e. ACAB – Harassment and Sexual Harassment of School Employees
  - f. ACAB-R – Employee and Third-Party Discrimination/Harassment and Title IX Sexual Harassment Complaint

### **Personnel Actions**

1. Resignations/Retirements
  - a. Annabelle Muscatell, Special Education Teacher, Holbrook Middle School, resignation effective June 30, 2025
  - b. Karen Everhart, Holbrook School Secretary, retirement effective July 31, 2025
  - c. Kristina Dumond, Director of Curriculum and Instruction, resignation effective June 30, 2025
  - d. Megan Harvey, Administrative Assistant to the Superintendent, resignation effective April 14, 2025
2. Elections *(Vote Required)*
  - a. Todd West, Holbrook Middle School Principal, effective July 1, 2025
3. Appointments *(No Vote Required)*
  - a. Mitchell Moczygemba, Track Coach
  - b. Ava Dowling, Assistant Track Coach
4. Reassignments
5. Searches
  - a. Custodian
  - b. Elementary School Principal
  - c. Holbrook Middle School Secretary
  - d. Director of Curriculum and Instruction
  - e. Anticipated Central Office Receptionist
  - f. Special Education Teachers (Eddington and Holbrook)
  - g. Elementary Music Teacher
  - h. MTSS Teacher (Holbrook)
  - i. ELL/MLL Teacher (District)
  - j. Speech Language Pathologist (District)
  - k. Ed Tech II – Title I/Elementary RTI (Eddington)
  - l. Spare Van Driver
  - m. Bus Drivers

**Executive Session** - Discussion of employment of officials/appointees/employees pursuant to 1 M.R.S.A. § 405(6)(A)

### **Action Regarding Executive Session**

Motion to approve Probationary Contracts, Continuing Contracts, and Annual Salary Contracts as recommended by the Superintendent for the 2025 – 2026 School Year

### **Adjournment**

*In compliance with the Americans with Disabilities Act, if you require any kind of assistance to fully participate in this meeting, please notify the Superintendent's Office at 843-7851 or write to Superintendent of Schools, 202 Kidder Hill Road, Holden, ME 04429.*