

**Pelham Union Free School District—Financial Transparency Report
2025-26 Proposed Budget**

Due to federal changes to the school level financial reporting completed by districts in January of 2025, full 2023-24 “financial transparency reports” will not be available in time for the budget mailing.

Please note the following per pupil general and special education figures obtained from the NYS Department of Education which will correspond with the final reports, once available, at data.nysed.gov.

SED_CODE	Name	PK12 Enrollment	SWD Enrollment	Special Education Expenditures	Special Education Expenditures/ Pupil	Total Expenditures	General Education Expenditures	General Education Expenditures/ Pupil
661601030000	PELHAM UFSD	2,836	340	10,889,139	32,027	81,212,396	70,323,257	24,797

The 2022-23 School Year Financial Transparency Report is attached for your reference.