

Program Status Overview

Category	Program Name	Status
District Administration	Superintendent	● ● ● ●
	Internal Audit	●
	Negotiated Other Pay	●
	Substitutes	●
	American Disabilities Act	●
	Staff Development	●
	Employee Benefits & Labor Relations	●
	Deputy Superintendent	● ●
	Classified PD & Required Training	●
	Certification Bonus	● ● ●
	Communications	●
	Printing & Graphics / Copier	● ●
	BE Bargained Enhancements	● ● ●
	Substitutes for Union Release	●
Transportation	Transportation State	●
Food Services	Nutrition Services – State	● ● ●
	Farm to School	● ●
Public Activities	Community Partnerships	● ● ● ● ●
Maintenance & Operations	Custodial	●
	Maintenance	●
	Maintenance & Operations	●
Student Safety	Security Enrichment	● ●
Grants	ECEAP Grant	●
	TPEP Grant	● ●
	Head Start	● ●
Medical & Health Supports	Medical & Health Support	● ●
Social & Emotional & Behavioral Supports	Whole Child	● ● ●
	Department of Ed Mental Health	● ● ● ●
Instructional Supports	Teaching and Learning Support	● ●
	C&I Basic Education	●
Intervention	Homeless Stability	● ●
	Title I	● ● ● ● ● ●
	T1 Neglected & Delinquent	● ● ●
	International Exchange Program – Local	● ●
	Title III – Federal	●
	Multilingual	●
	Learning Assistance Program	●
	Special Education Enrichment	●
	Special Education State & Federal	● ● ● ●

Enrichment	Early Learning (Headstart In-Kind) Headstart	●
	Early Learning (Headstart In-Kind) & ECEAP Discretionary	●
	Library	●
	Highly Capable – Apportionment	● ●
	International Baccalaureate (IB)	●
	Highly Capable – State	● ● ● ● ●
	Bryant/Geiger Montessori	● ●
	Sherman STEAM	●
Core Instruction	Running Start	●
	ROTC	● ● ●
	Remann Hall	●
	Open Doors	●
	Open Doors – CTE	●
	High School CTE	● ●
	Middle School CTE	●
	CTE Perkins	● ●
	Transition Kindergarten	● ●
	Tacoma Online Learning (TOL) – BE Alternative Learning Experience	● ●
	Tacoma Online Learning (TOL) – BE/BE Enrichment	● ●
	Partner Schools	● ●

- = I want to know more
- = Possible area for reduction
- Number of symbols indicates level of interest/priority (more symbols = higher priority)

Top Programs Needing More Information

1. Community Partnerships (● ● ● ● ●)
2. Department of Ed Mental Health (● ● ● ●)
3. Highly Capable – State (● ● ● ●)
4. Nutrition Services – State (● ● ●)
5. Title I (● ● ●)
6. T1 Neglected & Delinquent (● ● ●)

Top Programs Identified for Possible Reduction

1. Superintendent (● ● ● ●)
2. ROTC (● ● ●)
3. Certification Bonus (● ● ●)
4. Title I (● ● ●)
5. Deputy Superintendent (● ●)
6. Security Enrichment (● ●)
7. Special Education State & Federal (● ●)
8. Bryant/Geiger Montessori (● ●)
9. High School CTE (● ●)
10. CTE Perkins (● ●)
11. Tacoma Online Learning – BE Alternative Learning Experience (● ●)

Programs Appearing in Both Categories

1. Title I (● ● ● ● ●)
2. Highly Capable – State (● ● ● ● ●)
3. Special Education State & Federal (● ● ● ●)
4. Whole Child (● ● ●)
5. Printing & Graphics / Copier (● ●)
6. BE Bargained Enhancements (● ●)
7. Teaching and Learning Support (● ●)
8. Transition Kindergarten (● ●)
9. Head Start (● ●)