

**FLOYD COUNTY SCHOOLS  
FISCAL YEAR 2024-2025  
GENERAL FUND BUDGET**

<b>REVENUE</b>	<b>Amended FY25</b>
Local Property Taxes	48,608,500
Other Local Sources	5,500,000
State Sources	76,098,550
<b>Total Revenue</b>	<b>130,207,050</b>
Projected Beginning Balance July 1, 2024	36,794,000
<b>Total Revenue and Beginning Balance</b>	<b>167,001,050</b>
<b>EXPENDITURES</b>	
Instructional Services	85,123,730
Pupil Services	4,660,640
Improvement/Instructional Services	3,423,930
Educational Media Services	1,726,100
General Administration	2,400,200
School Administration	8,454,400
Business Services	1,859,800
Maintenance and Operation of Facilities	11,930,505
Safety and Security	1,208,700
Student Transportation	5,485,500
Central Support Services	2,389,800
Other Support Services	44,200
School Nutrition Services	-
Transfer to Other Funds (Capital Projects)	1,500,000
<b>Total Expenditures</b>	<b>130,207,505</b>
Projected Ending Balance June 30, 2025	36,794,000
<b>Total Expenditures and Ending Balance</b>	<b>167,001,505</b>

**All Other Funds**

Total Revenues/Expenditures

Capital Projects Fund (Project Budgets)	20,000,000
Federal Programs:	
Title I	3,127,698
Title Programs - II A, III A & IV A	933,642
IDEA - Title VI-B, Federal Preschool	3,714,977
Federal CTAE - Carl D. Perkins Grants	106,559
Education for the Homeless	53,411
Pre K - Lottery	2,350,800
School Food and Nutrition	7,390,600
<b>Total Federal Programs, Pre-K, and School Nutrition</b>	<b>17,677,687</b>