



# Croton-Harmon Union Free School District 2022 Capital Projects Update

22 April 2025



# Agenda

- Spring 2025 Construction and Progress Photos
- Project Budget Summary
- Upcoming Work
- Milestone Schedule Overview



# Spring 2025 – Athletics & Security

## Spencer Field

- New Bleachers and Press box have been completed, and the Concession stand is expected to be completed with the field and track
- Sports Field Lights Installed
- Stone Subbase for Field Underway
- Concession Stand Ongoing - CMU Walls, Utility Connections, Roofing
- Retaining Walls Installed

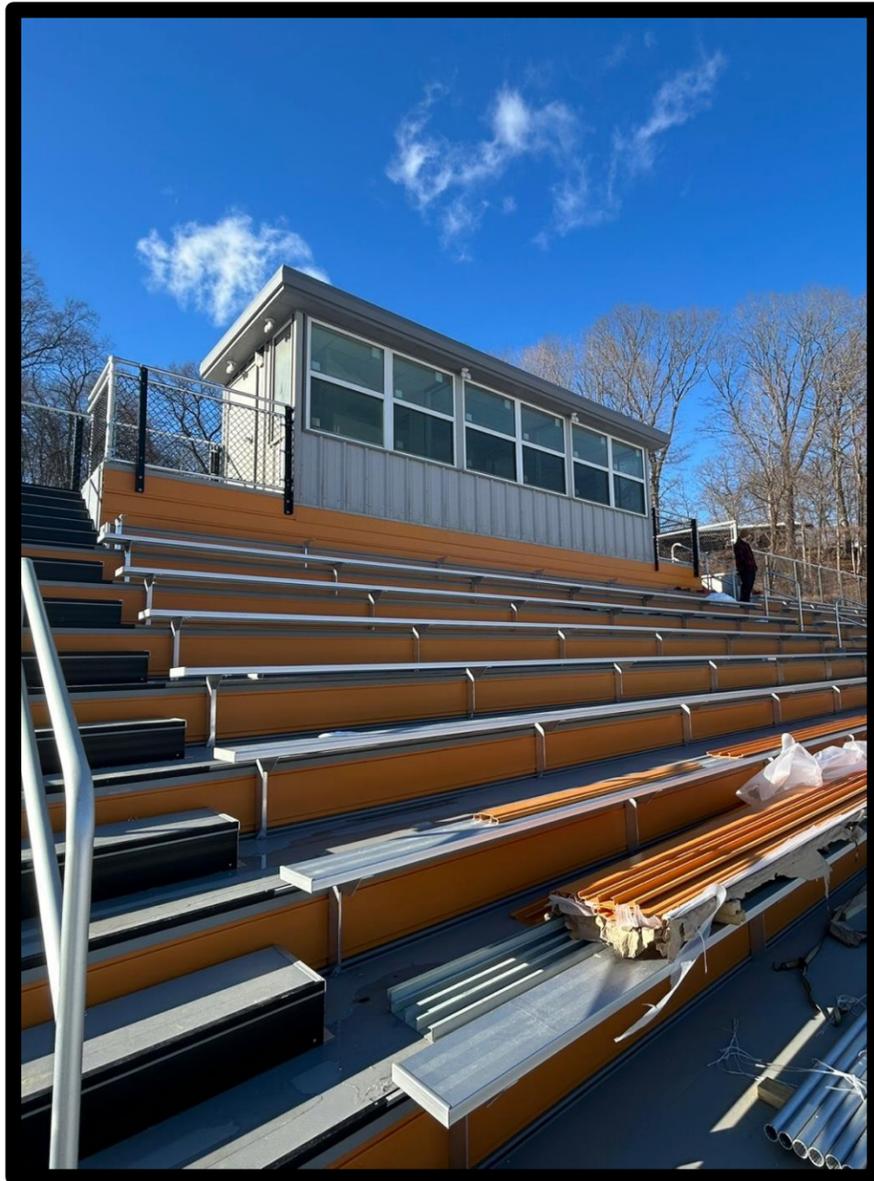
## PVC Middle School:

- Turf Field & New Playground Equipment - Summer 2025

## Security Upgrades:

- Ongoing through 2025
- Security Upgrades – Additional Camera Installation Ongoing

# Spencer Field - Progress



- Shown Above: Spencer Field – New Bleachers and Press Box



- Shown Above: Spencer Field

# Spencer Field - Progress



- Shown Above: Spencer Field – New retaining wall, Field Subbase, Concession Stand



- Shown Above: Spencer Field – Bleachers and Pressbox

# Spring 2025 – DW Roofing

## Croton-Harmon HS + PVC Middle School

- Replacement of Roofing Membrane is complete
- Masonry cleaning and restoration is complete
- Final roof work coordination for mechanical install in progress
- Final Completion is anticipated for Spring 2025

## CET + District Office:

- Roofing Completed in 2023

*We anticipate the roofing work will be completed on schedule, on budget*

# PVC & CHHS Roofing Project - Current



PVC – Cupola / Masonry Renovation

# PVC & CHHS Roofing Project - Current



PVC - New Rooftop Chiller / EPDM Roof

# Spring 2025 – DW Capital Projects

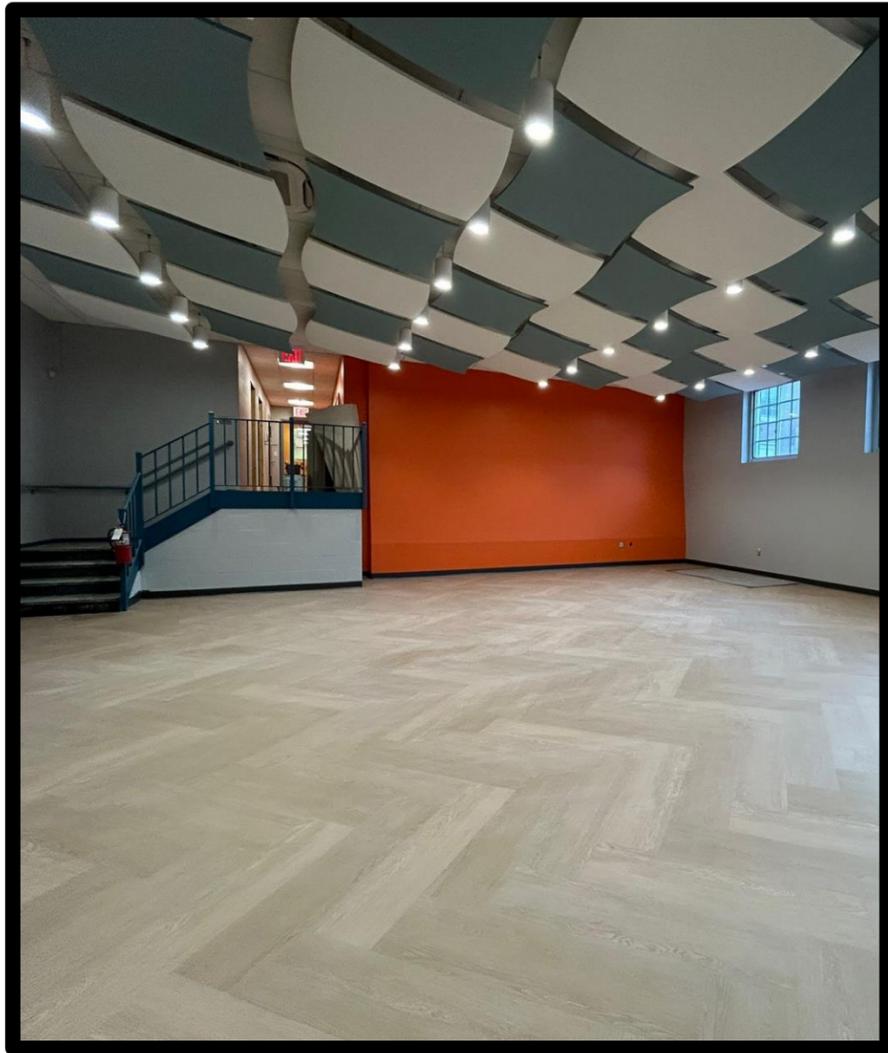
## Croton-Harmon HS

- Video Production Reno & Relocation Substantially Complete
- Music Suite Reno Substantially Complete
- Auditorium Substantially Complete (April 2025 Completion)
- Basement Stairs & Lift In Progress (Summer 2025 Completion)
- Cafeteria & Innovation Learning Center Reno In Progress (Summer 2025 Completion)

## PVC Middle School:

- Student Support Center & Guidance Relocation Complete
- Major Abatement, Lobbies and Cafeteria Flooring Replacement Complete
- Courtyard, Exterior Stairway, and New Walk-in Freezers In Progress (Spring 2025 Completion)
- Flex Wing Reno In Progress (Spring 2025 Completion)

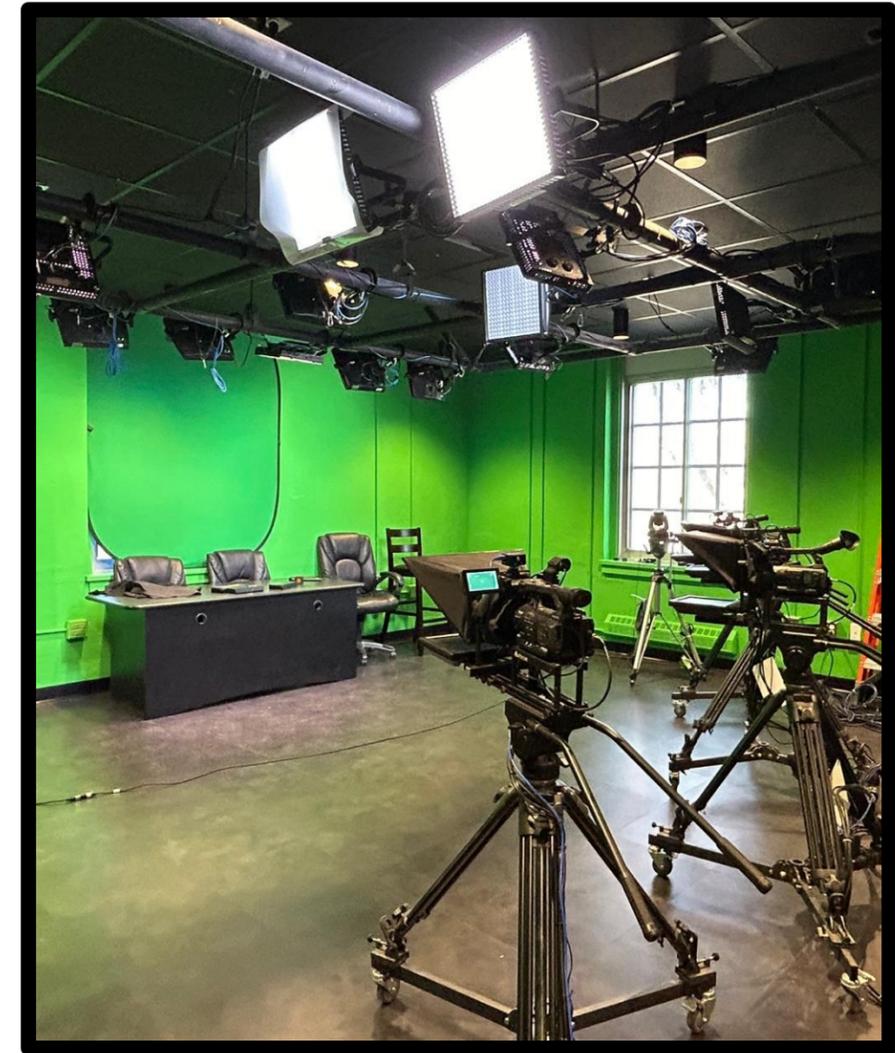
# CHHS - Current



Music Room Renovation



Auditorium Renovation

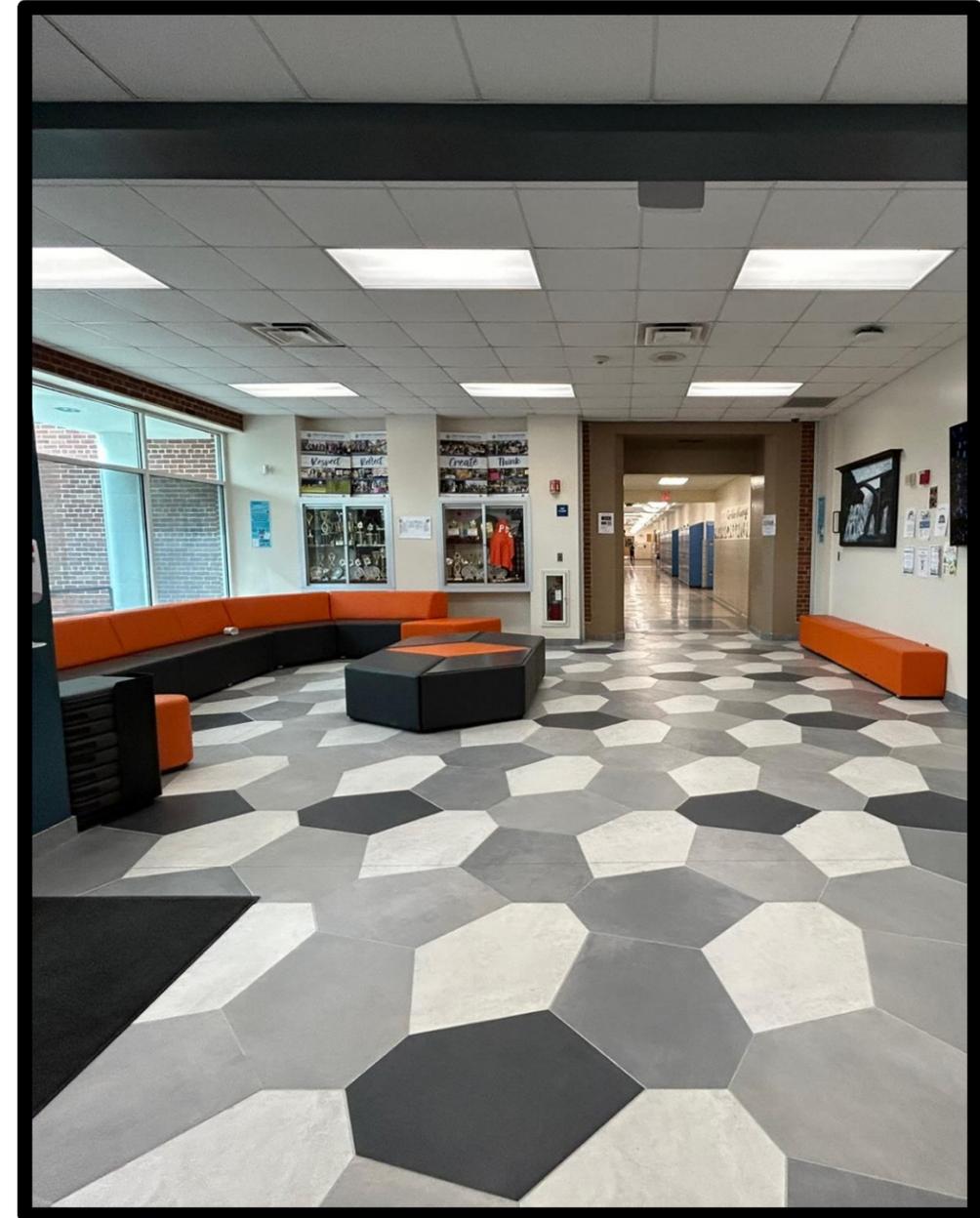


New Video Production Suite

# PVC - Current



Student Support Center



New Lobby Flooring

# Spring 2025 – DW Capital Projects

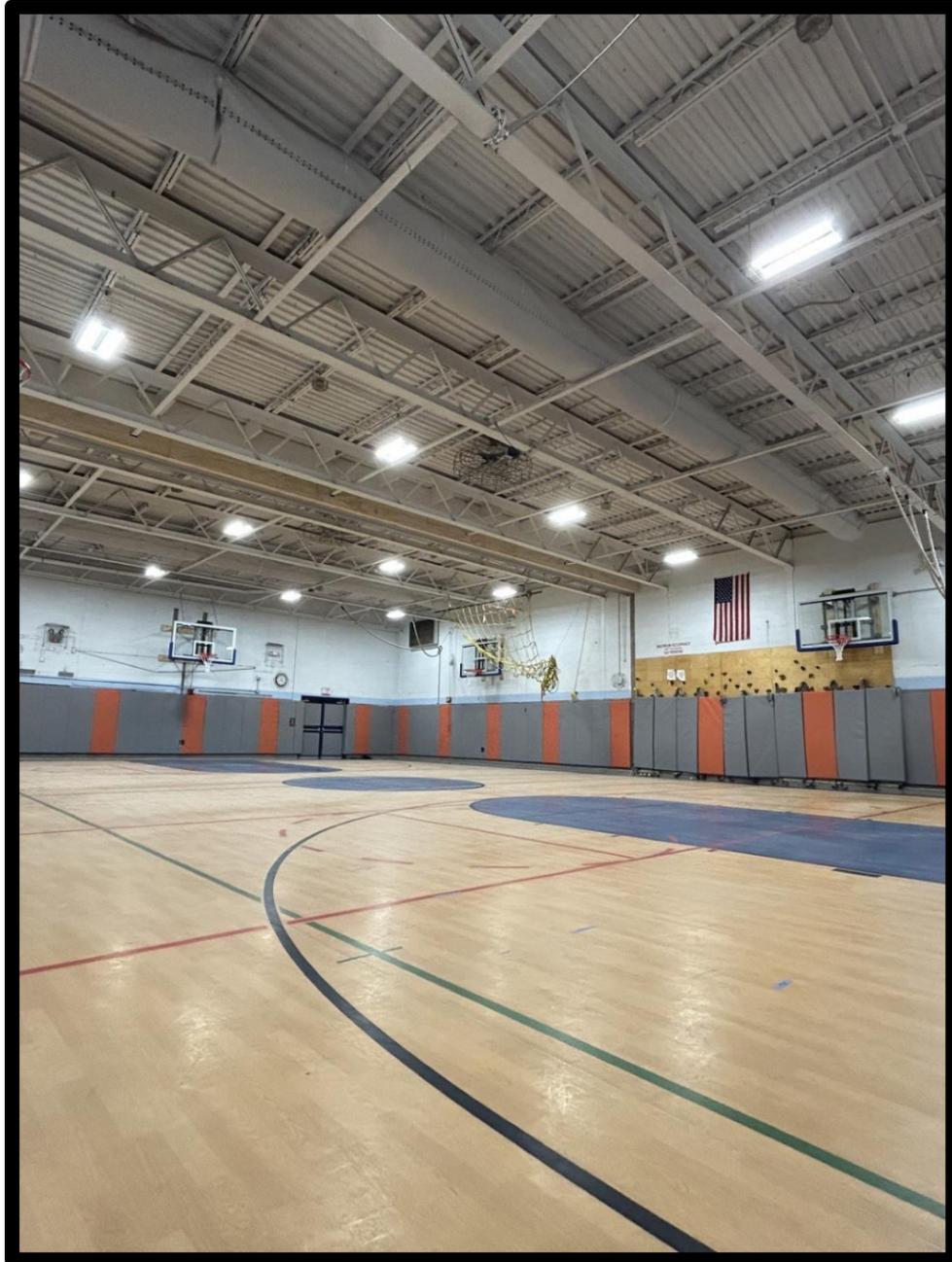
## CET Elementary School:

- Gym Renovation Ongoing (New backboards, partition, and wall mats)
- New Classroom Cubbies and Flooring (Room 16 & 17)
- Courtyard Renovation Ongoing (Spring 2025 Completion)
- Library Renovations Ongoing
- Major Abatement & New Flooring (3<sup>rd</sup> and 4<sup>th</sup> grade wings)

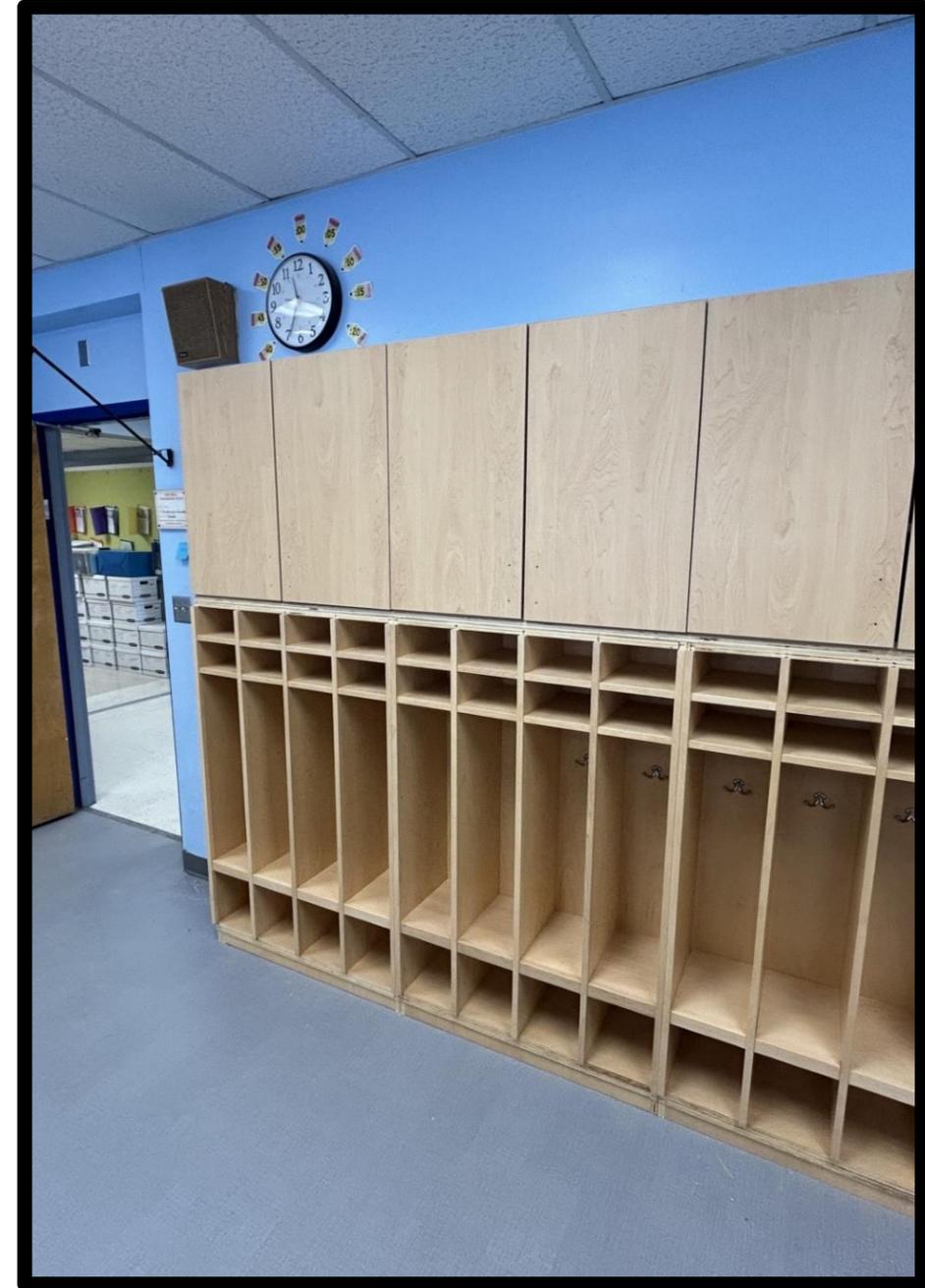
## Transportation Facility:

- Full Site and Parking Lot Renovation
- Con-Ed Electric Service Completed over April Break
- New Propane Tank
- CO Detection System & New EV Chargers Ongoing

# CET - Current



Gym Renovation



Cubbies and Flooring Replacement

# Transportation Depot- Current



- Completion of asphalt paving
- New striping layout
- Electrical conduit and service
- New fencing and retaining wall installation
- New EV Chargers, CO Detection System

# Budget Status

- The awarded contract amounts allow for a reasonable construction **contingency of ~8%**
- To-date, **~35 %** of the work has been billed by the contractors, and **~29 %** of the contingency has been earmarked
- Amount of Bid Contracts: **19**
- Total amount awarded: **\$35,718,799**
- ***Overall, the project remains financially healthy.***



# Budget Update | Summary

Project Budget Summary - 04/21		Budget vs. Expensed
<b>District-wide Roofing</b>		
Project Budget (Hard costs, Contingency, Soft Costs)		\$5,024,000
Committed to-Date		(\$4,414,665)
<b>Remaining Project Funds</b>		\$609,335
<b>Athletics &amp; Security</b>		
Project Budget (Hard costs, Contingency, Soft Costs)		\$10,377,500
Committed to-Date		(\$9,349,345)
<b>Remaining Project Funds</b>		\$1,028,155
<b>District-wide Capital Improvements &amp; Program</b>		
Project Budget (Hard costs, Contingency, Soft Costs)		\$30,098,500
Committed to-Date		(\$28,896,444)
<b>Remaining Project Funds</b>		\$1,202,056
<b>Total Project Summary</b>		
<b>All Projects</b>		
Project Budget (Hard costs, Contingency, Soft Costs)		\$45,500,000
Committed to-Date		(\$42,660,454)
<b>Remaining Project Funds</b>		\$2,839,546

# Upcoming Work

## ➤ CET Elementary School

- Kindergarten Wing Air Conditioning
- New Playground and Site Improvements
- Multi-Purpose Room Renovation
- Interior Renovations (Ceiling, floors, lighting, HVAC) throughout
- Bathroom Renovations

## ➤ PVC Middle School

- New PVC Field and Playground Equipment
- Flex Wing and Teacher Hub Renovations
- Courtyard and Exterior Site Work
- Flooring and Interior Renovations throughout

## ➤ CH High School

- Auditorium Completion
- Cafeteria Renovations
- New Security Vestibule
- Mechanical Renovations throughout
- Third Floor STEAM Renovations

## ➤ Spencer Field

- New Track, Turf, and Path Lighting
- Sports Lighting Completion
- New Concession Stand
- Scoreboard Renovation, New Video Board, New Athletic Equipment
- New Walking Path and Fencing

# Project Schedule Update | as of April 2025

