

A.W. Beattie Career Center

Engage • Educate • Empower



2025-26 BUDGET

Avonworth • Deer Lakes • Fox Chapel Area • Hampton Township • North Allegheny • North Hills • Northgate • Pine-Richland • Shaler Area

A.W. Beattie Career Center does not discriminate on the basis of race, color, age, creed, religion, sex, sexual orientation, ancestry, national origin, handicap/disability, gender identity or expression, or genetic information in its programs or activities.



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET

REVENUE

Code	Description	2024-25	2025-26			
10-6510	Interest Earnings	\$ 140,000	\$ 119,000			
10-0850	Unrestricted Fund Balance	\$ 496,000	\$ 664,000			
10-0840	Assigned Fund Balance - PSERS	\$ 10,000	\$ 20,000			
10-0840	Assigned Fund Balance - Tractor/ Snow Plow	\$ 83,000	\$ -			
10-0840	Assigned Fund Balance - Physical Plant/ Infrastructure	\$ 16,000	\$ 38,500			
10-0840	Assigned Fund Balance - Healthcare Costs	\$ 45,900	\$ 15,900			
10-0840	Assigned Fund Balance - Technology Advancement	\$ 25,500	\$ 25,000			
10-6942	Summer Camp	\$ 18,000	\$ 18,000			
10-6949	Tuition (Cyber/Charter, Private, Non-member districts)	\$ 35,000	\$ 41,000			
10-6980	Community Service - KTELC	\$ 20,000	\$ 20,000			
10-6999	Contractual Reimbursement - Business Manager	\$ 66,040	\$ -			
10-6999	Contractual Reimbursement - Public Relations	\$ 56,190	\$ 58,300			
10-7220	Vocational Education Subsidy	\$ 894,000	\$ 1,246,000			
10-7810	SS & MC/FICA - State Reimbursement	\$ 190,550	\$ 195,000			
10-7820	PSERS - State Reimbursement	\$ 870,200	\$ 890,000			
10-8521	Carl Perkins	\$ 346,000	\$ 368,339			
	Subtotal A	\$ 3,312,380	\$ 3,719,039			
10-6946	Member District Shares - Debt Service	\$ 1,382,400	\$ 1,388,500			
10-6948	Member District Shares - Operating	\$ 6,862,779	\$ 6,899,536	Annual Increase	0.54%	\$ 36,757
	Subtotal B	\$ 8,245,179	\$ 8,288,036			
	Total Revenue	\$ 11,557,559	\$ 12,007,075	Annual Increase	3.89%	\$ 449,516



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-1300	Instruction: Career & Technical Education: General		
112	Supplemental Compensation	\$ 44,250	\$ 62,475
116	Employee Insurance Opt Out	\$ 1,900	\$ 3,800
121	Salary, Teachers	\$ 295,949	\$ 308,474
122	Salary, Substitutes	\$ 5,000	\$ 5,000
190	Salary, Instructional Assistants	\$ 28,371	\$ 28,371
200s	Benefits	\$ 215,601	\$ 213,603
438	Maintenance, Repair, Upgrade, IT Systems	\$ 3,450	\$ 3,450
450	Construction Services* (Catch Basins/Parking Lot Repairs)	\$ 16,000	\$ 38,500
510	Student Transportation	\$ 16,000	\$ 16,000
580	Travel	\$ 8,000	\$ 20,000
610	Supplies	\$ 75,000	\$ 79,000
640	Textbooks/Electronic Resources	\$ 20,825	\$ 30,000
650	Software Licensing Fees	\$ 48,250	\$ 48,250
750	Equipment - New	\$ -	\$ -
810	Dues & Fees	\$ 1,000	\$ 1,000
890	Miscellaneous	\$ 1,000	\$ 1,000
	Subtotal	\$ 780,596	\$ 858,923

*Offset by Revenue in 10-0840 (Assigned Fund Balance)



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-1330	Instruction: Health Nursing Sciences - Dental - ERT - Pharmacy - Vet Sciences - Sports Meds & Rehab - Surgical Sciences		
121	Salary, Teachers	\$ 644,418	\$ 673,943
122	Salary, Substitutes	\$ -	\$ -
190	Salary, Instructional Assistants	\$ 82,238	\$ 82,238
200s	Benefits	\$ 557,840	\$ 560,270
430	Repairs/Maintenance	\$ 6,550	\$ 6,550
610	Supplies	\$ 71,050	\$ 71,050
650	Software Licensing Fees	\$ 4,750	\$ 8,750
750	Equipment - New	\$ -	\$ -
810	Dues & Fees	\$ 1,200	\$ 1,200
	Subtotal	\$ 1,368,046	\$ 1,404,001



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-1342	Instruction: Culinary, Pastry Arts, Early Childhood Ed		
121	Salary, Teachers	\$ 371,888	\$ 342,294
190	Salary, Instructional Assistants	\$ 62,146	\$ 76,061
200s	Benefits	\$ 291,834	\$ 270,111
430	Repairs/Maintenance	\$ 5,450	\$ 5,450
490	Other Purchased Services/Contracted	\$ 5,850	\$ 5,850
610	Supplies	\$ 42,000	\$ 42,000
810	Dues & Fees	\$ 520	\$ 520
	Subtotal	\$ 779,688	\$ 742,286



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-1380	Instruction: Trades & Industrial Education		
116	Employee Insurance Opt Out	\$ 7,600	\$ 9,500
121	Salary, Regular	\$ 1,178,905	\$ 1,336,655
190	Salary, Instructional Assistant	\$ 119,226	\$ 108,858
200s	Benefits	\$ 851,035	\$ 965,804
430	Repairs/Maintenance	\$ 22,300	\$ 22,300
490	Other Purchased Services/Contracted	\$ 4,500	\$ 4,500
610	Supplies	\$ 122,500	\$ 145,000
623	Bottled Gas	\$ 3,800	\$ 3,800
650	Software Licensing Fees	\$ 14,500	\$ 14,500
720	Modular Home	\$ 15,000	\$ -
760	Equipment - Replacement	\$ -	\$ -
810	Dues & Fees	\$ 1,500	\$ 1,500
890	Miscellaneous		
	Subtotal	\$ 2,340,866	\$ 2,612,417

	Instruction Services (1300 - 1380) Total	\$ 5,269,196	\$ 5,617,627
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A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-1420	Summer School*		
121	Salary, Additional Compensation	\$ 9,000	\$ 9,000
200s	Benefits	\$ 3,000	\$ 3,000
610	Supplies	\$ 6,000	\$ 6,000
	Subtotal	\$ 18,000	\$ 18,000

*Offset by Summer Camp Revenue Collection

	Description	2024-25	2025-26
10-2122	Counseling Services		
121	Salary, Regular	\$ 137,031	\$ 143,231
200s	Benefits	\$ 113,781	\$ 118,426
610	Supplies	\$ 5,925	\$ 5,925
650	Software Licensing Fees (Smart Futures)	\$ 3,000	\$ 3,000
890	Miscellaneous	\$ 3,000	\$ 3,000
	Subtotal	\$ 262,737	\$ 273,582



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-2220	Technology Support Services		
110	Salary, Administrative	\$ 121,224	\$ 125,467
130	Salary, Professional	\$ 62,000	\$ 64,015
200s	Benefits	\$ 129,068	\$ 133,959
438	Maintenance, Repair, Upgrade, IT Systems	\$ 52,000	\$ 52,000
448	Lease/Rental Hardware - Tech Services, Copiers	\$ 73,850	\$ 73,850
490	Other Purchased Services/Contracted	\$ 2,200	\$ 2,200
610	Supplies	\$ 13,500	\$ 13,500
650	Software Licensing Fees*	\$ 35,000	\$ 67,500
750	Equipment - New	\$ 26,000	\$ -
760	Equipment - Replacement (Laptop Refresh Cycle)	\$ 50,000	\$ 75,000
810	Dues & Fees	\$ 160	\$ 160
	Subtotal	\$ 565,002	\$ 607,651

*Partially Offset by Revenue in 10-0840 (Assigned Fund Balance)



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-2260	Instructional Cooperative Services/Grant Consultant		
121	Salary, Teacher	\$ 105,395	\$ 108,470
200s	Benefits	\$ 72,646	\$ 74,983
390	Salary, Professional - Grant Consultant	\$ 3,000	\$ -
610	Supplies	\$ 600	\$ 600
810	Dues & Fees	\$ 100	\$ 100
890	Miscellaneous	\$ 400	\$ 2,400
	Subtotal	\$ 182,141	\$ 186,553

	Description	2024-25	2025-26
10-2271	Instructional Staff Development Services/Pro-D - Certified Staff		
240	Tuition Reimbursement	\$ 30,000	\$ 33,000
360	Employee Training & Development Svcs.	\$ 6,000	\$ 6,000
580	Travel	\$ 15,000	\$ 15,000
	Subtotal	\$ 51,000	\$ 54,000



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-2310	Board Services		
110	Salary	\$ 3,000	\$ 3,000
200s	Benefits	\$ 1,310	\$ 1,310
520	Insurance	\$ 98,175	\$ 109,956
540	Advertising	\$ 4,600	\$ 4,600
590	Board Meeting Expenses	\$ 4,500	\$ 4,500
610	Supplies	\$ 1,800	\$ 1,800
890	Miscellaneous	\$ 8,000	\$ 8,000
10-2350	Legal, Audit, Architect Services		
330	Professional Services	\$ 41,000	\$ 41,000
	Subtotal	\$ 162,385	\$ 174,166



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-2360	Executive Director		
110	Administration	\$ 154,907	\$ 160,000
130	Salary, Public Relations	\$ 71,805	\$ 73,959
150	Salary, Clerical	\$ 47,152	\$ 50,000
200s	Benefits	\$ 176,131	\$ 181,442
610	Supplies	\$ 500	\$ 500
640	Books/Periodicals	\$ -	\$ -
650	Software Licensing Fees	\$ -	\$ -
810	Dues & Fees	\$ 5,200	\$ 5,200
890	Miscellaneous	\$ 5,000	\$ 5,000
10-2370			
540	Advertising & Public Relations	\$ 25,000	\$ 25,000
	Subtotal	\$ 485,695	\$ 501,101



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-2380	Office of the Asst Director/Principal & Asst. Principal		
110	Salary, Administration (Asst. Director/Principal & Asst. Principal)	\$ 204,576	\$ 213,386
116	Employee Insurance Opt Out	\$ -	\$ -
150	Salary, Clerical	\$ 109,133	\$ 112,636
200s	Benefits	\$ 224,072	\$ 233,458
610	Supplies	\$ 950	\$ 950
650	Software Licensing Fees	\$ 4,500	\$ 4,500
810	Dues & Fees	\$ 1,400	\$ 1,400
890	Miscellaneous	\$ 1,400	\$ 1,400
	Subtotal	\$ 546,031	\$ 567,730



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-2490	Emergency Nursing		
130	Salary, Support	\$ 38,400	\$ 39,179
200s	Benefits	\$ 16,270	\$ 16,668
610	Supplies	\$ 500	\$ 500
810	Dues & Fees	\$ 100	\$ 100
	Subtotal	\$ 55,270	\$ 56,447

	Description	2024-25	2025-26
10-2511	Support Services - Business		
110	Salary, Administration	\$ 103,645	\$ 83,430
116	Employee Insurance Opt Out	\$ 1,900	\$ -
130	Salary, Professional	\$ 64,015	\$ 48,281
150	Salary, Clerical	\$ 48,415	\$ 50,000
200s	Benefits	\$ 129,054	\$ 141,736
340	Tech/Software Services	\$ 1,500	\$ 1,500
360	Registration Fees	\$ 2,000	\$ 2,000
580	Travel	\$ 2,000	\$ 2,000
610	Supplies	\$ 1,825	\$ 1,825
810	Dues & Fees	\$ 4,000	\$ 4,000
	Subtotal	\$ 358,354	\$ 334,772



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-26xx	Facilities - Operation & Maintenance of Plant Services		
10-2611-110	Salary, Admin - Building & Grounds Supervisor	\$ 71,425	\$ 73,924
112	Salary, PT, Temporary & Summer	\$ 44,000	\$ 44,000
10-2620-116	Employee Insurance Opt Out	\$ 1,900	\$ 1,900
10-2620-170	Salary, Regular	\$ 236,885	\$ 211,504
183	Overtime Wages	\$ 6,500	\$ 6,500
200s	Benefits	\$ 191,020	\$ 104,881
411	Disposal Services	\$ 14,550	\$ 14,550
424	Water/Sewage	\$ 20,300	\$ 22,000
430	Repairs & Maintenance	\$ 61,150	\$ 61,150
490	Other Purchased Services/Contracted	\$ 55,550	\$ 88,700
530	Postage	\$ 18,150	\$ 18,150
538	Communications/Telephone	\$ 39,000	\$ 39,000
610	Supplies	\$ 74,200	\$ 74,200
621	Natural Gas	\$ 78,920	\$ 78,920
622	Electricity	\$ 151,450	\$ 151,450
626	Gasoline	\$ 3,800	\$ 3,800
650	Software Licensing Fees	\$ 1,500	\$ 1,500
750	Equipment - New	\$ 83,000	\$ -
810	Dues & Fees	\$ 1,500	\$ 1,500
890	Miscellaneous	\$ 800	\$ 800
	Subtotal	\$ 1,155,600	\$ 998,429



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-2660	Safety & Security Services		
130	Salary, Police Officer	\$ 42,120	\$ 45,240
200s	Benefits	\$ 46,616	\$ 48,931
610	Supplies	\$ 650	\$ 650
810	Dues & Fees	\$ 400	\$ 400
	Subtotal	\$ 89,786	\$ 95,221

	Description	2024-25	2025-26
10-2810	Planning, Research, Development, Evaluation Services		
590	Meeting Expense	\$ 2,250	\$ 2,250
610	Supplies	\$ 1,500	\$ 1,500
	Subtotal	\$ 3,750	\$ 3,750

	Description	2024-25	2025-26
10-2834	Staff Development Services - Non-Instr. Certified Staff		
240	Tuition Reimbursement	\$ 3,000	\$ -
360	Employee Training & Dev. Svcs.	\$ 4,500	\$ 4,500
580	Travel	\$ 6,000	\$ 6,000
	Subtotal	\$ 13,500	\$ 10,500



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
10-2836	Staff Development Services - Non-Instr. Non-Certified Staff		
360	Employee Training & Dev. Svcs.	\$ 2,000	\$ 2,000
580	Travel	\$ 3,200	\$ 3,200
	Subtotal	\$ 5,200	\$ 5,200

	Description	2024-25	2025-26
10-5110	Debt Service, Other Expenditures and Financing Uses		
10-5110-830-020	Debt Service - Interest	\$ 142,400	\$ 98,500
10-5110-910-020	Debt Service - Principal	\$ 1,240,000	\$ 1,290,000
	Subtotal	\$ 1,382,400	\$ 1,388,500

	Description	2024-25	2025-26
10-5900	Budgetary Reserve		
850	Contingency/Reserve	\$ -	\$ -
	Subtotal	\$ -	\$ -

	Services Subtotal (1420 through 5900)	\$ 5,230,581	\$ 5,165,155
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A.W. BEATTIE CAREER CENTER

2025-26 BUDGET EXPENDITURES

	Description	2024-25	2025-26
	Learning Support & Grants		
10-1241	Learning Support & Assistance	\$ 605,512	\$ 746,835
10-1392	Carl Perkins	\$ 346,000	\$ 367,011
	Subtotal (1241 & 1392)	\$ 951,512	\$ 1,113,846
	Grand Total Expenditures	\$ 11,557,559	\$ 12,007,075



A.W. BEATTIE CAREER CENTER

2025-26 BUDGET

ADM - FIVE YEAR SUMMARY & AVERAGE

District	3/1/25	3/1/24	3/1/23	3/1/22	3/1/21	3/1/20	Total	Five Yr. Average
Avonworth	47.91	66.88	71.54	62.22	47.00	35.91	295.55	59.11
Deer Lakes	128.53	127.28	103.13	98.72	96.93	105.04	554.59	110.92
Fox Chapel	59.17	48.38	54.54	53.97	38.00	51.50	254.06	50.81
Hampton	83.31	83.55	98.85	96.89	90.37	82.42	452.97	90.59
North Allegheny*	201.77	176.32	164.79	144.29	137.42	115.68	824.59	164.92
North Hills	196.03	198.95	162.10	131.03	135.67	128.17	823.78	164.76
Northgate	84.52	74.78	67.95	55.30	57.01	61.43	339.56	67.91
Pine-Richland	65.58	47.60	51.78	60.70	57.58	60.03	283.24	56.65
Shaler	132.42	123.94	128.82	146.59	152.04	138.48	683.81	136.76
Totals	999.24	947.68	903.50	849.71	812.02	778.66	4,512.15	902.43

Note:

1. The 3/1/20 column drops out of the calculation and the 3/1/25 column is added in for the 5 year average.
2. *North Allegheny ADM numbers adjusted to correct amount for years- 21;22;23;24



Notes:

1. 2025-26 district expenditure allotment	\$	6,899,536	Per Student Calculation
			\$ 7,646



A.W. BEATTIE CAREER CENTER 2025-26 BUDGET BOND DEBT

Allocation %	District	2024-25 Bond Debt	2025-26 Bond Debt	+/-
3.7050%	Avonworth	\$ 51,218	\$ 51,444	\$ 226
5.0350%	Deer Lakes	\$ 69,604	\$ 69,911	\$ 307
15.5600%	Fox Chapel	\$ 215,101	\$ 216,051	\$ 950
8.6150%	Hampton	\$ 119,094	\$ 119,619	\$ 525
24.2800%	North Allegheny	\$ 335,647	\$ 337,128	\$ 1,481
14.6400%	North Hills	\$ 202,383	\$ 203,276	\$ 893
3.2000%	Northgate	\$ 44,237	\$ 44,432	\$ 195
11.2600%	Pine Richland	\$ 155,658	\$ 156,345	\$ 687
13.7050%	Shaler	\$ 189,458	\$ 190,294	\$ 836
	Total	\$ 1,382,400	\$ 1,388,500	\$ 6,100

Payment Dates	2024-25	2025-26
October 15th	\$ 1,326,700	\$ 1,345,700
April 15th	\$ 55,700	\$ 42,800
Total Payment	\$ 1,382,400	\$ 1,388,500



A.W. BEATTIE CAREER CENTER 2025-26 BUDGET MEMBER DISTRICT SHARE

2025-26					
District	Operating Cost	Operating Credit	Final Operating Cost	Bond Debt	Total Share
Avonworth	\$ 451,926	\$ (49,703)	\$ 402,223	\$ 51,444	\$ 453,667
Deer Lakes	\$ 848,040	\$ (95,864)	\$ 752,176	\$ 69,911	\$ 822,087
Fox Chapel	\$ 388,468	\$ (47,634)	\$ 340,834	\$ 216,051	\$ 556,885
Hampton	\$ 692,607	\$ (83,831)	\$ 608,776	\$ 119,619	\$ 728,395
North Allegheny	\$ 1,260,897	\$ -	\$ 1,260,897	\$ 337,128	\$ 1,598,025
North Hills	\$ 1,259,674	\$ (132,810)	\$ 1,126,864	\$ 203,276	\$ 1,330,140
Northgate	\$ 519,206	\$ (63,897)	\$ 455,309	\$ 44,432	\$ 499,741
Pine Richland	\$ 433,118	\$ (56,843)	\$ 376,275	\$ 156,345	\$ 532,620
Shaler	\$ 1,045,600	\$ (139,311)	\$ 906,289	\$ 190,294	\$ 1,096,583
Total	\$ 6,899,536	\$ (669,893)	\$ 6,229,643	\$ 1,388,500	\$ 7,618,143

Notes:

1. Operating budget share is based on ADM five year average
2. Updates/changes in ADM data will be reflected in billing invoices
3. This illustration provides debt associated with the 2016 bond (refinanced 2008 bond)



A.W. BEATTIE CAREER CENTER 2025-26 BUDGET

Administration & Joint Operating Committee

Administration

Eric C. Heasley
Executive Director

Dr. Jason Watkins
Assistant Director/Principal

Thea Holzworth
Assistant Director/Associate Principal

Maureen Golden
Business Manager

Joseph Miller
Technology Director

William Steiner, Jr
Building and Grounds Supervisor

Dr. Patrick Mannarino
Superintendent of Record
North Hills

Megan Turnbull, Solicitor
WBK Legal, LLC

Joint Operating Committee

Gregory Stein - President
Hampton

Libby Blackburn - Secretary
North Allegheny

Avonworth

Amy Tokar

Deer Lakes

Dr. Eric Bieniek
Jeremy Love

Fox Chapel Area

Katie Findley

Hampton Township

Lawrence Vasko

Shaler Area

Dorothy Petrancosta
James Tunstall

Ronald Frank - Vice President
Fox Chapel Area

Beau Blaser - Treasurer
Avonworth

North Allegheny

Elizabeth Warner

North Hills

Rachael Rennebeck
Dee Spade

Northgate

Dr. Melissa Bilski
Wendi Lee

Pine-Richland

Joseph Cassidy
Leslie Miller

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