

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Date Received  
AUG 02 2024  
Office of Accountability

RECEIVED SEP 26 2024  
BACK ABEWING

= Required Field

Agency Name:	Glens Falls Common School District	Warren
Mailing Address:	120 Lawrence Street	County
	Glens Falls, NY 12801	

Agency Code:

Amendment #:

RECEIVED  
SEP 18 2024

Project Number:

Contract #:

GRANTS FINANCE

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/30/24

Signature: [Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature]

Date: 08/13/24

Finance:   
Logged

Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Increase professional hours for summer curriculum hours for the student's new Math Curriculum. 14 teachers x 40 hours @\$25 and 4 teachers x 20 @\$25. Increase salary overall grant year ...\$101,803.13 Trica Albrecht</p> <p>\$71,426.00 Kimberly Diamond  \$58,287.88 Rachel Fortini Valk  \$27,273.99 Susan Hemingway  \$13,969.79 Holly Knight-Moore  \$103,377.05 Melissa Lank  \$80,734.31 Jody Pratt  \$9,397.00 Daniel Rice  \$14,555.60 Bianca Fuller  \$79,481.42 McFarland, Melissa</p>	\$51,907	
16 - Support Staff Salaries	<p>Increase professional hours Increase salary for over all grant to meet the students needs. \$9,662.85 McKinney, Joan</p> <p>\$999.95 Toomey, Antoinette  \$12,207.51 Angela Chapman  \$2,100.00 Corrie Janson  \$5,346.44 Dominic Basilio  \$114,247.78 Michael Cowels  \$27,117.31 Caria Vogel  \$3,401.00 Tina Taylor  \$18,196.98 Christopher Hollister  \$3,569.75 Carolyn Mattison  \$49,093.87 Elizabeth Moses  \$17,843.00 Beuckman, Lindsey</p>	\$67,889	
40 - Purchased Services	<p>Decrease purchases services to accommodate salaries to assist in student needs.</p>		\$125,752
45 - Supplies & Materials	<p>Increase materials and supplies for student supplies for 2024-2025 school year, \$50x155 students. Increase for new math curriculum for the students, aprox. \$8,316 x 7 grades (K-6).</p>	\$65,956	

46 - Travel Expenses				
80 - Employee Benefits				
90 - Indirect Cost				
49 - Boces Services	Decrease BOCES Services to help students with supplies and new curriculum.			\$60,000
30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	185,752	(-) \$ 185,752
	Net Increase or Decrease:	\$	0	
	Previous Budget Total:	\$	1,181,233	
	Proposed Amended Total:	\$	1,181,233	

CF055

(HELP)

09/19/24

**PROJECT STATUS REPORT**

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 63091808000 SED NAME: GLENS FALLS COMN SD COUNTY CODE: 63  
 PROJECT #: 5880213480 FUND TITLE: ARP ESSER 3 NYC DOC #:  
 PROJECT STATUS: A

PROF SALARY	15	\$573,522	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$273,871	03/13/20	12.9
PURCH SERVICES	40	\$9,980	END DATE:	FIRST PAYMENT: 10%
SUPP AND MATERIALS	45	\$221,860	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$0		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$4,000		
REMODELING	30	\$0		
EQUIPMENT	20	\$98,000		
<b>TOTALS</b>		\$1,181,233		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	\$ 1,181,233	\$ 483,562	\$ 697,671
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
<b>TOTALS</b>	<b>1,181,233</b>	<b>483,562</b>	<b>697,671</b>

**CASH DETAIL RECORDS**

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
01/27/22	01/31/22	10/06/23	10/13/23	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
02/02/22	561869F	PAY	000	02/22	001	118,123	588021	01/27/22	02/10/22	PD
10/13/23	618097F	PAY	000	09/23	002	365,439	588021	10/13/23	10/18/23	PD

**PROJECT TRACKING HISTORY**

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE REC	DATE APP			DATE REC	DATE APP
BUDGET	08/19/21	01/24/22		1,181,233	BUD	01/27/22	01/31/22
AMEND 1	09/28/22	10/11/22		1,181,233	BUD	10/17/22	10/17/22
AMEND 2	01/09/23	01/23/23		1,181,233	BUD	01/24/23	01/24/23
AMEND 3	01/17/23	01/23/23		1,181,233	BUD	01/24/23	01/24/23
AMEND 4	04/10/23	04/24/23		1,181,233	BUD	04/25/23	04/26/23
AMEND 5	10/03/23	11/02/23		1,181,233	BUD	01/05/24	01/18/24
AMEND 6	08/06/24	08/14/24		1,181,233	BUD	09/18/24	09/19/24