GENERAL FUND
BUDGET AMENDMENT
April 22, 2025

CODE	DESCRIPTION	CURRENT BUDGET	INCREASE/ (DECREASE)	AMENDED BUDGET
	REVENUES			
5700	Local Revenues	144,840,951		144,840,951
5800	State Revenues	21,901,278		21,901,278
5900	Federal Revenues / Other	1,200,000		1,200,000
	TOTAL	167,942,229	-	167,942,229
	EXPENDITURES			
11	Instructional	89,811,590	(14,991)	89,796,599
12	Instructional Resources & Media	1,427,657		1,427,657
13	Curriculum & Instructional Development	1,712,130	(2,865)	1,709,265
21	Instructional Administration	3,392,315	(3,581)	3,388,734
23	School Leadership	8,991,004	(790)	8,990,214
31	Guidance & Counseling	6,051,584	(577)	6,051,007
32	Social Work Services	168,233		168,233
33	Health Services	1,793,703		1,793,703
34	Student Transportation	6,691,389		6,691,389
35	Child Nutrition	-		-
36	Co-Curricular Activities	3,777,967	20,810	3,798,777
41	General Administration	4,017,590	1,844	4,019,434
51	Plant Maintenance & Operations	17,414,416		17,414,416
52	Security & Monitoring	1,146,711	150	1,146,861
53	Data Processing Services	3,062,935		3,062,935
61	Community Services	-		-
71	Debt Administration	-		-
81	Facilities Acquisition & Construction	-		-
91	Contr. Instr. Svcs. Between Public Schools	17,797,525		17,797,525
95	Payments to JJAEP	337,461		337,461
99	Appraisal Services	1,234,222		1,234,222
	TOTAL	168,828,432	-	168,828,432
	NET REVENUES OVER/ (UNDER) EXPENDITURES	**(886,203)**	**-**	**(886,203)**
7900	Other resources			-
8900	Other uses	-		-
	NET	0	-	0
	NET INCREASE/(DECREASE) IN FUND BALANCE	**(886,203)**	**-**	**(886,203)**
	BEGINNING FUND BALANCE (audited)	**36,588,263**		**36,588,263**
	ENDING FUND BALANCE	**35,702,060**	**-**	**35,702,060**

Georgetown Independent School District
2024-2025 General Fund
Budget Amendment No. 9

	Account Code	Description	Increase to Budget	Decrease to Budget
1.	199 E 31 6339 00 999 0 99 914	TESTING MATERIALS	-	665
	199 E 13 6411 00 920 0 99 914	TRAVEL - EMPLOYEE ONLY	665	-
	Reallocate 24/25 budget to employee travel for SpEd Dept.			
2.	199 E 23 6411 00 101 0 99 971	TRAVEL - EMPLOYEE ONLY	-	88
	199 E 31 6411 00 101 0 99 971	TRAVEL - EMPLOYEE ONLY	88	-
	Reallocate 24/25 budget to employee travel for counselor at Purl ES			
3.	199 E 36 6117 00 980 0 99 919	PROFESSIONAL EXTRA DUTY	-	2,771
	199 E 13 6117 00 980 0 99 919	PROFESSIONAL EXTRA DUTY	2,771	-
	Reallocate 24/25 budget to extra duty pay for Fine Arts Dept.			
4.	199 E 21 6499 00 920 0 23 914	MISC. OPERATING COSTS	-	3,581
	199 E 36 6499 00 999 0 23 914	MISC. OPERATING COSTS	3,581	-
	Reallocate 24/25 budget to other operating expenses for SpEd Dept.			
5.	199 E 36 6412 32 999 0 22 917	TRAVEL - STUDENTS	20,000	-
	199 E 11 6249 00 999 0 22 917	CONT. MAINTENANCE & REPAIR	-	7,000
	199 E 11 6499 00 999 0 22 917	MISC. OPERATING COSTS	8,000	-
	199 E 11 6649 00 999 0 22 917	FURN/EQUIP < 5000	-	15,000
	199 E 11 6399 00 999 0 22 917	GENERAL SUPPLIES	7,000	-
	199 E 11 6396 00 999 0 22 917	SOFTWARE >$5,000	-	7,000
	199 E 11 6395 00 999 0 22 917	SOFTWARE <$5,000	-	6,000
	Reallocate 24/25 budget to supplies, student travel and other operating expenses for CTE Dept.			
6.	199 E 11 6399 00 003 0 28 947	GENERAL SUPPLIES	-	199
	199 E 13 6499 00 003 0 28 947	MISC. OPERATING COSTS	199	-
	Reallocate 24/25 budget to other operating expenses at GAP			
7.	199 E 11 6112 00 003 0 28 947	SUBSTITUTE	-	1,035
	199 E 11 6649 00 003 0 28 947	FURN/EQUIP < 5000	1,035	-
	199 E 11 6299 54 003 0 28 947	MISC. CONTRACTED SERVICES	-	1,000
	199 E 11 6649 00 003 0 28 947	FURN/EQUIP < 5000	1,000	-
	199 E 11 6395 00 003 0 28 947	SOFTWARE <$5,000	-	600
	199 E 11 6399 00 003 0 28 947	GENERAL SUPPLIES	600	-
	199 E 23 6122 00 003 0 28 947	SUBSTITUTE SUPPORT PERSONNEL	-	500
	199 E 23 6395 00 003 0 28 947	SOFTWARE <$5,000	500	-
	Reallocate 24/25 budget to capital assets, supplies and software at GAP			
8.	199 E 11 6499 00 999 0 11 930	MISC. OPERATING COSTS	-	1,844
	199 E 41 6299 00 750 0 99 930	MISC. CONTRACTED SERVICES	1,844	-
	Reallocate 24/25 budget to contracted services for CFO Dept			

Georgetown Independent School District
2024-2025 General Fund
Budget Amendment No. 9

	Account Code	Description	Increase to Budget	Decrease to Budget
9.	199 E 11 6399 00 003 0 28 947	GENERAL SUPPLIES	-	150
	199 E 52 6399 00 003 0 28 947	GENERAL SUPPLIES	150	-
	Reallocate 24/25 budget to security supplies for GAP			
10.	199 E 13 6117 00 040 0 99 961	PROFESSIONAL EXTRA DUTY	-	4,500
	199 E 11 6117 00 040 0 11 961	PROFESSIONAL EXTRA DUTY	4,500	-
	Reallocate 24/25 budget to extra duty pay for Benold MS			
11.	199 E 13 6299 00 101 0 99 971	MISC. CONTRACTED SERVICES	-	2,000
	199 E 11 6499 00 101 0 11 971	MISC. OPERATING COSTS	600	-
	199 E 11 6299 00 101 0 11 971	MISC. CONTRACTED SERVICES	1,400	-
	Reallocate 24/25 budget to contracted services and other operating costs for Purl ES			