HENRY COUNTY BOARD OF EDUCATION
TENTATIVE BUDGET
JULY 1, 2025 - JUNE 30, 2026

	General Fund	Special Revenue Fund	Capital Projects Fund	Debt Service Fund
Estimated Revenues:				
Local Taxes	289,902,229.00			$27,634,075.00
Other Local	3,400,000.00	18,945,940.00	$4,360,000.00	3,800,000.00
SPLOST				63,146,919.00
State	273,432,339.00	2,753,321.00		
Federal	2,160,000.00	35,793,389.00		
Total Revenues	$ 568,894,568.00	$ 57,492,650.00	$ 4,360,000.00	$ 94,580,994.00
Estimated Expenditures:				
Instruction	390,877,692.00	$15,169,569.00	4,233,500.00	
Pupil Services	31,417,210.00	$3,600,507.00		
Improvement of Instruction	16,383,051.00	$3,704,000.00		
Instructional Staff Training	498,065.00	$1,654,802.00		
Educational Media	9,166,675.00	$24,397.00		
General Administration	6,395,947.00	$2,309,144.00		
School Administration	45,036,571.00	$362,159.00		
Business Services	3,002,200.00			
Maintenance and Operation	49,268,569.00			
Safety & Security	7,171,200.00	$240,354.00	440,000.00	
Student Transportation	28,725,002.00	$122,612.00		
Central Support Services	6,261,712.00			
School Nutrition		$24,562,668.00		
Community Service		$4,495,000.00		
Facilities			57,603,988.00	
Other Support Services	3,087,201.00			
Debt Service				$42,372,100.00
Total Expenditures	$ 597,291,095.00	$ 56,245,212.00	$ 62,277,488.00	$ 42,372,100.00
Excess of Revenue Over (Under) Expenditures	$ (28,396,527.00)	$ 1,247,438.00	$ (57,917,488.00)	$ 52,208,894.00
Transfers			43,800,000.00	(43,800,000.00)
Estimated Fund Balance, July 1, 2025	157,297,693.00	19,048,182.00	137,631,865.00	51,905,111.00
Estimated Fund Balance, June 30, 2026	$ 128,901,166.00	$ 20,295,620.00	$ 123,514,377.00	$ 60,314,005.00

The budget will be presented for final adoption by the Henry County Board of Education on May 12, 2025 at 7:00 p.m. The meeting will be held at 33 North Zack Hinton Parkway, McDonough, GA.