



WYOMING CENTRAL SCHOOL BOARD OF EDUCATION
SPECIAL MEETING
April 22, 2025
7:00 PM

- I. Call to Order, Roll Call, Pledge of Allegiance
- II. Agenda: Additions or Deletions 1 ____ 2 ____
- III. Public Forum
- IV. Presentations
- V. Board Discussion
- VI. Reports
 - A. President
 - B. Superintendent
 - C. Treasurer
- VIII. Consent Items 1 ____ 2 ____
 - A. Approve the minutes of the 4/08/25 regular meeting
 - B. Approve the \$100,000 Capital Outlay Exception Project(COEP) for 2025-2026
 - C. Approve the SEQRA for the 2025-2026 COEP
 - D. Approve Clark Patterson Lee(CPL) Proposal for Architectural/Engineering Services for the 2025-2026 COEP
 - E. Adopt the 2025-2026 proposed annual budget in the amount of \$6,365,525.
 - F. Approve Proposition for Authorization to Establish 2025 Building Capital Reserve Fund
 - G. Approve Proposition for Authorization to Establish 2025 Vehicle, Machinery and Equipment Purchase Capital Reserve Fund
 - H. Approve to vote by paper ballot during the hours of 1:00 pm to 8:00 pm in the school foyer at the May 20, 2025 Annual Vote and Election
 - I. Approve Election Officials and rate of \$15.50 per hour, for the May 20, 2025 Annual Vote and Election
 - J. Approve the Village Hall, Rt. 19, Wyoming, as an alternate voting site, in case of an emergency, for the May 20, 2025 Annual Vote and Election
 - K. Approve Propositions for the May 20, 2025 Annual Vote and

Election

- L. Approve to cast one vote for each of the four candidates for the GLSW BOCES Board of Education: Christy Crandall Bean, Robert DeBruycker, Norbert Fuest & Roger Kostecky and to cast one vote for the BOCES Administrative Budget for 2025-2026 in the amount of \$3,368,982.

- M. Approve the Property Tax Report Card 2025-2026

IX. Old Business

- A. Drawing of candidate's name for placement on the ballot at the 5/20/25 annual vote and election

X. New Business

XI. Executive Session 1____ 2____

XII. Personnel 1____ 2____

A. Substitute Appointments

B. Probationary Appointments

C. Permanent Appointments

D. Resignations

E. Other

XIII. CPSE/CSE 1____ 2____

XIV. Adjournment 1____ 2____

WYOMING CENTRAL SCHOOL

WYOMING, NEW YORK

BOARD OF EDUCATION

REGULAR MEETING

APRIL 8, 2025

- Members present:** Kaitlyn Bush, Benjamin Chamberlain, Desiree Fioramonte,
Barry True, Nicole White
- Members absent:** Haley Tygart, Jordan Wetherwax
- Others present:** Emily Herman, Joelle Stroud, Nancy Norton
- Guests present:** Holly Reinhardt, Shannon Gauthier, Thomas and Catherine Jarosek, Lisa
and Edie Heineman, Wendy and Alyssa Thater
- Call to order:** The meeting was called to order by Mr. Chamberlain, Board President,
at 7:00 p.m.
- Approval of Agenda:** Resolved, the Board approves the agenda on motion by Mr. True and
second by Mr. Chamberlain.

Yes-5 Bush, Chamberlain, Fioramonte, True, White

No-0

Motion approved.
- Public Forum:** None.
- Presentations:** Holly Reinhardt, Music Advisor, along with students; Edie Heineman,
Alyssa Thater and Catherine Jarosek, gave a presentation on the
fundraisers and activities of the band and chorus.

Shannon Gauthier, Art Club and Drama Advisor, along with students;
Edie Heineman, Alyssa Thater and Catherine Jarosek, gave a
presentation on the activities of the clubs.
- Board Discussion:** None.
- Reports:** President:

-Participants are needed for the Career Day on 4/25/25.

-Meeting with Attica CSD representative to discuss tuition contract.

Superintendent:

-Uncertainty of DEI federal funding.

Treasurer:

-Proposed 2025-2026 budget draft was presented.

-Discussed creating two reserve funds:

- Establish a Vehicle, Machinery & Equipment Reserve funded up to \$500,000
- Establish a Capital Reserve funded up to \$850,000

Consent Items:

Resolved, the Board approves items A.-G. on motion by Mr. True and second by Mrs. White:

- A. Approve minutes of the 3/11/25 regular meeting
- B. Approve Treasurer Report & Budget by Function & Budget Transfers for February 2025.
- C. Approve Cooperative Natural Gas Supply Bid WFL 2026-19 resolution
- D. Approve Physical Education Plan
- E. Approve Comprehensive District Educational Plan
- F. Accept donation of the book "The Pie That Molly Grew" from Wyoming Agriculture in the Classroom for the school library.
- G. Adopt the State of New York Deferred Compensation Plan for the voluntary participation of all eligible employees

Yes-5 Bush, Chamberlain, Fioramonte, True, White

No-0

Motion approved.

Old Business:

None.

New Business:

A. Approve Firemen Exemption – No action taken.

Resolved, the Board approves items B. – D. on motion by Mr. True and second by Mrs. Fioramonte:

- B. Adopt resolution regarding Gilead School of Discipleship's request for Wyoming resident, Avalyn Davis, to enroll in BOCES CTE for the 2025-2026 school year.
- C. Adopt resolution regarding the abolishment of a bus driver position due to economic circumstances
- D. Approve Watchdog Building Partners Contract Award Recommendation & State Contract Award Recommendation for the 2023 Capital Improvements Project – Phase 1:

Contract Award Recommendation:

Contract	Contractor Name	Base Bid	Alternates	Total
General Construction	Holdsworth Klimowski Construction, LLC	\$ 1,867,000	\$ 163,000	\$ 2,030,000
Plumbing Construction	Landry Mechanical Contractors, Inc.	\$ 376,900	\$ 18,400	\$ 395,300
Mechanical Construction	Landry Mechanical Contractors, Inc.	\$ 566,700	\$ 0	\$ 566,700
Electrical	Concord Electrical Corp.	\$ 669,000	\$ 25,300	\$ 694,300
Total:				\$ 3,686,300

State Contract Award Recommendation:

Contractor	Description of Work	Cost
Toth's Sports	Scoreboard	\$ 12,487
Day Automation	Interior Door Security	\$ 552,024
Total:		\$ 564,511

Yes-5 Bush, Chamberlain, Fioramonte, True, White

No-0

Motion approved.

Executive Session:

Resolved, the Board approves to retire into executive session at 7:49 p.m. for the purpose of personnel on motion by Mr. True and second by Mrs. Bush.

Yes-5 Bush, Chamberlain, Fioramonte, True, White

No-0

Motion approved.

Out of Executive Session:

The Board reconvened regular session at 7:58 p.m.

Personnel:

Resolved, the Board approves item E. on motion by Mrs. Bush and second by Mrs. Fioramonte:

E. Approve Travis Fenstermaker as Modified Track Coach for the 2024-2025 school year.

Yes-5 Bush, Chamberlain, Fioramonte, True, White

No-0

Motion approved.

CPSE/CSE

Resolved, the Board approves the CSE minutes dated 3/12/25 on motion by Mr. True and second by Mr. Chamberlain.

Yes-5 Bush, Chamberlain, Fioramonte, True, White

No-0

Motion approved.

Adjournment:

Resolved, the Board adjourns the meeting at 7:59 p.m. on motion by Mr. True and second by Mr. Chamberlain.

Yes-5 Bush, Chamberlain, Fioramonte, True, White

No-0

Motion approved.

Respectfully submitted,

Nancy Norton
District Clerk

WYOMING CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
RESOLUTION REGARDING SEQRA DETERMINATION

WHEREAS, the Wyoming Central School District Board of Education (the “Board”) has considered the impact to the environment of following Scope of Work to be completed:

- 2025-26 Capital Outlay Exception Project: Main Bldg. (67-10-02-04-0-001)
 - Audio and Electrical Improvements

WHEREAS, the Board has reviewed the Scope of Work set forth above as one Proposed Action, and has further consulted with its Architects and legal counsel with respect to the potential for environmental impacts resulting from the Proposed Action;

WHEREAS, the Board has relied on the statement of facts contained in the State Education Department Project Descriptions (Form FP-PD) and reviewed the Proposed Action with respect to the Type II criteria set forth in 6 NYCRR § 617.5(c)(9) and (10) of the Environmental Conservation Law, Article 8 (SEQRA).

THEREFORE, BE IT RESOLVED, by the Board as follows:

1. The Proposed Action, individually and cumulatively, does not constitute substantial changes to the existing facilities and involves routine activities of educational institutions, and, therefore, does not exceed the thresholds for a Type II Action established under 6 NYCRR Part 617.
2. The Board hereby determines the Proposed Action is a Type II action in accordance with SEQRA regulations.
3. No further review of the Proposed Action is required under SEQRA.
4. This resolution shall be effective immediately.



April 12, 2025

Emily Herman, Superintendent of Schools
Wyoming Central School
1225 NY-19
Wyoming, New York 14591

**RE: WYOMING CENTRAL SCHOOL
PROPOSAL FOR ARCHITECTURAL / ENGINEERING SERVICES
2025-2026 CAPITAL OUTLAY EXCEPTION PROJECT**

Dear Mrs. Herman:

CPL is pleased to submit our proposal to provide architectural and engineering services for the 2025-2026 Capital Outlay Exception Project at the Wyoming Central School. The project scope includes audio and electrical improvements at the Main Building which will require generation of Construction Documents for submission to the authority having jurisdiction (NYSED). The Office of Facilities Planning will review, approve, and issue a building permit for commencement of the work. Post approval, the project plans & specifications shall be prepared for bid, bids shall be received, and a recommendation letter to award issued. A more detailed outline of the design, review, & construction schedule follows in the body of this letter.

The scope of services related to the 2025-2026 Capital Outlay Exception Project shall include:

1. Submission of LOI for issuance of SED project number.
2. Interpretation of SEQR language for Board resolution.
3. Preparation of SED Final Submission paperwork.
4. Development of Construction Documents, bid-ready drawings & specifications.
5. Submission of Construction Documents to SED for electronic review by Facilities Planning.
6. Submission of Addenda to SED for approval and issuance of Building Permit.
7. Final review of the Construction Documents with the District prior to bid.
8. Coordination with District's Print House for distribution of Construction Documents to potential Bidders.
9. Maintenance of Plan Holder list on behalf of District.
10. Performance of (1) Pre-bid Walk-through and (1) Bid Opening meeting.
11. De-scoping interviews with apparent low bidders.
12. Development of Recommendation Letter for Board of Education approval.
13. Construction Administration for the duration of the project, including but not limited to:
 - i. Construction meetings.
 - ii. Submittal & shop drawing reviews.
 - iii. Clarifications to requests for information.
 - iv. Development of Change Orders for submission to SED (if any).
 - v. Contractor payment application review & certification.
 - vi. Periodic site visits to determine work performed conforms to the general intent of the Construction Documents.
 - vii. Generation of site observation reports documenting deficiencies (if any).
 - viii. Close-out procedures including punch-lists.
 - ix. Certificate of Substantial Completion issuance upon project completion.

Professional Fees

The proposed Architectural & Engineering Services for the 2025-2026 Capital Outlay Exception Project shall be completed for the lump sum fee of **\$14,000**. This fee is included within the Incidental budget total below. The Incidental budget is comprised of reimbursable expenses to the project such as electronic review fees, postage, printing, mileage, and advertisement, all of which are eligible for state aid reimbursement.

Invoices shall be issued to the district monthly over the course of design & construction. The fee schedule by phase would be as follows:

- Construction Documents	55%	\$ 7,700
- SED Approval	10%	\$ 1,400
- Bidding	10%	\$ 1,400
- <u>Construction Administration</u>	<u>25%</u>	<u>\$ 3,500</u>
- Total Fee	100%	\$14,000

Project Schedule

The proposed milestone schedule is as follows:

- Notice to Proceed	April 2025	
- Design	April 28 – June 9	(6) weeks
- SED Review	June 9 – Sept. 1	(12) weeks
- SED Approval	Sept. 1 – Sept. 29	(4) weeks
- Bid	Oct. 6 – Oct. 27	(3) weeks
- Award	Nov. 10– Nov. 14	(1) week
- Construction	Nov. 17 – April 20	(22) weeks
- Completion	April 20 – April 27	(1) week
- Close-out	May 2026	

Project Budget

The proposed project budget includes:

- Construction: Audio and Electrical Improvements	\$76,000
- <u>Construction: Contingency Allowance</u>	<u>\$ 5,000</u>
- Construction: Base Bid Total	\$81,000
- Incidental: A/E Design & Construction Administration Fee	\$14,000
- <u>Incidental: Reimbursable Expenses, Advertisement, & Printing</u>	<u>\$ 5,000</u>
- Incidental: Base Bid Total	\$19,000
- Base Bid Construction Total	\$81,000
- <u>Incidental Total</u>	<u>\$19,000</u>
- Base Bid Budget Total	\$100,000

We truly appreciate the opportunity to submit our proposal and look forward to working with the Wyoming Central School District on this new endeavor. Should this proposal be acceptable, please provide us with a written Notice to Proceed by signing below. Should you have any questions or require additional information, please contact us at 585.402.7559.

Very truly yours,

Clark Patterson Lee



Brady Morrison
Architectural Project Manager

Proposal Accepted By:

Signature: _____ Date: _____

	A	B	C	D	E	F	G
1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET (DRAFT 04.22.25)					
3							
4	BUDGET		2024-2025	2025-2026			
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE	
6							
7		PROPERTY TAX CAP	2,257,963	2,302,973			
8							
9		REVENUE					
10	A1001	REAL PROPERTY TAXES	2,257,562	2,302,713	45,151	2.00%	
11	A1081	PAYMENTS IN LIEU OF TAXES	113,000	115,000	2,000	1.77%	
12	A1090	INTEREST & PENALTIES	2,400	2,400	0	0.00%	
13	A1310/2230	TUITION	0	0	0	N/A	
14	A2389	MISCELLANEOUS	5,000	5,000	0	0.00%	
15	A2401	INTEREST EARNINGS	20,000	20,000	0	0.00%	
16	A2413	RENTAL/SALE DIST PROPERTY	12,000	12,000	0	0.00%	
17	A2701	REFUND PRIOR YEAR BOCES	40,000	40,000	0	0.00%	
18	A2410-A2690	SALE/USE OF DISTRICT PROP	10,000	10,000	0	0.00%	
19	A2705	GIFTS AND DONATIONS	0	0	0	N/A	
20	A2770	UNCLASSIFIED REVENUE	29,499	24,184	(5,315)	-18.02%	
22	A3070	RAILROAD INFRASTRUCTURE	0	0	0	N/A	
23	A3101	STATE AID - FOUNDATION	1,818,283	1,854,648	36,365	2.00%	
24	A3101.10	STATE AID - HIGH COST EXCESS COST	3,613	0	(3,613)	-100.00%	
25	A3101.10	STATE AID - PRIVATE EXCESS COST	0	0	0	N/A	
26	A3101	STATE AID - TRANSPORTATION	400,000	400,000	0	0.00%	
27	A3101	STATE AID - BUILDING	413,664	380,542	(33,122)	-8.01%	
28	A3103	STATE AID - BOCES	331,233	360,000	28,767	8.68%	
30	A3262	STATE AID - HARDWARE & TECHNOLOGY	1,991	2,231	240	12.05%	
31	A3262	STATE AID - SOFTWARE	1,917	2,037	120	6.26%	
32	A3263	STATE AID - LIBRARY	800	850	50	6.25%	
33	A3260	STATE AID - TEXTBOOK	11,242	11,359	117	1.04%	
34	A3289	STATE AID - OTHER	0	0	0	N/A	
35	A4285	FED FISCAL STABILIZATION	0	0	0	N/A	
36	A4601	MEDICAID	10,000	3,500	(6,500)	-65.00%	
37	A815	UNEMPLOYMENT RESERVE	6,000	0	(6,000)	-100.00%	
38	A825	PENSION RESERVE	65,000	0	(65,000)	-100.00%	
39	A828	RESERVE FOR TRS CONTRIBUTIONS	60,000	0	(60,000)	-100.00%	
40	A830	EMPLOYEE BENEFIT ACCRUED LIAB. RESERVE	102,290	52,061	(50,229)	-49.10%	
41	A878.3	2020 VEHICLE, MACH. & EQUIP CAP. RESERVE	50,000	33,000	(17,000)	-34.00%	
42	A884	RESERVE FOR DEBT	0	0	0	N/A	
43	A5050	DEBT SERVICE	0	0	0	N/A	
44							
45		TOTAL REVENUE	5,765,494	5,631,525	(133,969)	-2.32%	
46							
47		APPROPRIATED FUND BALANCE	390,000	734,000	344,000	88.21%	
48							
49		TOTAL GENERAL FUND REVENUE	6,155,494	6,365,525	210,031	3.41%	
50							
51							
52		EXPENDITURES					
53	A1999 9999	TOTAL GENERAL SUPPORT	1,363,659	1,424,060	60,401	4.43%	
54							
55	A2999 9999	TOTAL INSTRUCTIONAL	2,646,503	2,806,401	159,898	6.04%	
56							
57	A5999 9999	TOTAL TRANSPORTATION	720,141	700,899	(19,242)	-2.67%	
58							
59	A8999 9999	TOTAL COMMUNITY SERVICES	700	700	0	0.00%	
60							
61	A9959 9999	TOTAL UNDISTRIBUTED	1,424,491	1,433,465	8,974	0.63%	
62							
63	A9999 9999	TOTAL EXPENDITURES	6,155,494	6,365,525	210,031	3.41%	
64							

	A	B	C	D	E	F	G
1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET (DRAFT 04.22.25)					
3							
4	BUDGET		2024-2025	2025-2026			
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE	
65							
66		EXPENDITURES					
67							
68		GENERAL SUPPORT					
69		<i>BOARD OF EDUCATION</i>					
70	A1010 400	CONTRACTUAL EXPENSE	2,250	2,250	0	0.00%	
71	A1010 450	SUPPLIES AND MATERIALS	1,600	1,600	0	0.00%	
72	A1010 490	BOCES SERVICES	6,730	7,528	798	11.86%	
73	A1010 999	TOTAL BOARD OF EDUCATION	10,580	11,378	798	7.54%	
74							
75		<i>DISTRICT CLERK</i>					
76	A1040 160	DISTRICT CLERK SALARY	8,893	9,031	138	1.55%	
77	A1040 400	CONTRACTUAL EXPENSE	475	475	0	0.00%	
78	A1040 450	SUPPLIES AND MATERIALS	210	210	0	0.00%	
79	A1040 999	TOTAL DISTRICT CLERK	9,578	9,716	138	1.44%	
80							
81		<i>DISTRICT MEETING</i>					
82	A1060 160	ELECTION OFFICIALS	0	410	410	N/A	
83	A1060 400	CONTRACTUAL EXPENSE	1,500	2,100	600	40.00%	
84	A1060 450	SUPPLIES & MATERIALS	0	125	125	N/A	
85		TOTAL DISTRICT MEETING	1,500	2,635	1,135	75.67%	
86							
87		TOTAL BOARD OF EDUCATION	21,658	23,729	2,071	9.56%	
88							
89		CENTRAL ADMINISTRATION					
90		<i>CHIEF SCHOOL ADMINISTRATOR</i>					
91	A1240 150	INSTRUCTIONAL SALARIES	132,014	148,562	16,548	12.53%	
92	A1240 160	CLERICAL SALARIES	57,112	58,531	1,419	2.48%	
93	A1240 161	SUBSTITUTES	0	0	0	N/A	
94	A1240 200	EQUIPMENT	550	550	0	0.00%	
95	A1240 400	CONTRACTUAL EXPENSE	12,000	12,000	0	0.00%	
96	A1240 450	SUPPLIES AND MATERIALS	1,600	1,600	0	0.00%	
97	A1240 999	TOTAL CENTRAL ADMIN	203,276	221,243	17,966	8.84%	
98							
99		FINANCE					
100		<i>BUSINESS ADMINISTRATION</i>					
101	A1310 160	NONINSTRUCTIONAL SALARY	151,712	155,507	3,795	2.50%	
102	A1310 200	EQUIPMENT	0	3,000	3,000	N/A	
103	A1310 400	CONTRACTUAL EXPENSE	20,000	15,000	(5,000)	-25.00%	
105	A1310 450	SUPPLIES AND MATERIALS	1,725	1,725	0	0.00%	
106	A1310 490	BOCES SERVICES	28,494	28,745	251	0.88%	
107	A1310 999	TOTAL BUSINESS ADMIN	201,930	203,977	2,046	1.01%	
108							
109		<i>AUDITING</i>					
110	A1320 400	CONTRACTUAL EXPENSE	15,000	15,500	500	3.33%	
111	A1320 999	TOTAL AUDITING	15,000	15,500	500	3.33%	
112							
113		<i>TAX COLLECTOR</i>					
114	A1330 160	TAX COLLECTOR SALARY	0	0	0	N/A	
115	A1330 400	CONTRACTUAL EXPENSE	2,700	2,900	200	7.41%	
116	A1330 450	MATERIALS AND SUPPLIES	450	250	(200)	-44.44%	
117	A1330 999	TOTAL TAX COLLECTOR	3,150	3,150	0	0.00%	
118							
119		<i>PURCHASING</i>					
120	A 1345 490	BOCES SERVICES	6,193	6,398	205	3.31%	
121		TOTAL PURCHASING	6,193	6,398	205	3.31%	
122							
123		TOTAL FINANCE	226,273	229,025	2,751	1.22%	
124							

	A	B	C	D	E	F	G
1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET (DRAFT 04.22.25)					
3							
4	BUDGET			2024-2025	2025-2026		
5	CODE	WYOMING CENTRAL SCHOOL		BUDGET	PROPOSED	CHANGE	% CHANGE
125							
126		STAFF					
127		LEGAL					
128	A1420 400	CONTRACTUAL EXPENSE		15,000	15,000	0	0.00%
129	A1420 490	BOCES SERVICES		39,752	37,352	(2,400)	-6.04%
130	A1420 999	TOTAL LEGAL		54,752	52,352	(2,400)	-4.38%
131						0	
132		PERSONNEL				0	
133	A1430.490	BOCES SERVICES		454	454	0	0.00%
134	A1430.999	TOTAL PERSONNEL		454	454	0	0.00%
135							
136		PUBLIC INFORMATION					
137	A1480 400	NEWSLETTER/POSTAGE		2,100	2,100	0	0.00%
138	A1480 450	SUPPLIES AND MATERIALS		200	200	0	0.00%
139	A1480 490	BOCES SERVICES		0	0	0	N/A
140	A1480 999	TOTAL PUBLIC INFORMATION		2,300	2,300	0	0.00%
141							
142		TOTAL STAFF		57,506	55,106	(2,400)	-4.17%
143							
144		CENTRAL SERVICES					
145		OPERATION OF PLANT					
146	A1620 160	NONINSTRUCTIONAL SALARIES		123,434	135,361	11,927	9.66%
147	A1620 161	OVERTIME/SUBSTITUTES/SUMMER		29,000	12,440	(16,560)	-57.10%
148	A1620 200	EQUIPMENT		12,000	45,000	33,000	275.00%
149	A1620 400	CONTRACTUAL EXPENSE		12,000	2,000	(10,000)	-83.33%
150	A1620 419	ELECTRIC		46,000	46,000	0	0.00%
151	A1620 420	HEATING FUEL		39,500	39,500	0	0.00%
152	A1620 421	TELEPHONE		9,500	9,500	0	0.00%
153	A1620 450	SUPPLIES AND MATERIALS		20,000	20,000	0	0.00%
154	A1620 490	BOCES		0	0	0	N/A
155	A1620 999	TOTAL OPERATION OF PLANT		291,434	309,801	18,367	6.30%
156							
157		MAINTENANCE					
158	A1621 160	NONINSTRUCTIONAL SALARIES		56,187	57,959	1,772	3.15%
159	A1621 200	EQUIPMENT		25,000	20,000	(5,000)	-20.00%
160	A1621 400	CONTRACTUAL EXPENSE		35,000	45,000	10,000	28.57%
161	A1621 450	SUPPLIES AND MATERIALS		15,000	20,000	5,000	33.33%
162	A1621 490	BOCES		0	0	0	N/A
163	A1621 999	TOTAL MAINTENANCE		131,187	142,959	11,772	8.97%
164							
165		SECURITY OF PLANT					
166	A1622 400	CONTRACTUAL		44,640	46,080	1,440	3.23%
167	A1622 450	SUPPLIES AND MATERIALS		500	500	0	0.00%
168		TOTAL SECURITY OF PLANT		45,140	46,580	1,440	3.19%
169							
170		CENTRAL DATA PROCESSING					
171	A1680.490	BOCES SERVICES		284,928	286,617	1,689	0.59%
172	A1680.999	TOTAL CENTRAL PROCESSING		284,928	286,617	1,689	0.59%
173							
174		TOTAL CENTRAL SERVICES		752,688	785,957	33,268	4.42%
175							
176		SPECIAL ITEMS					
177	A1910 400	INSURANCE		30,000	36,200	6,200	20.67%
178	A1920 400	SCHOOL BOARD ASSOC DUES		0	0	0	N/A
179	A1964 400	REFUND ON PROPERTY TAXES		2,000	2,000	0	0.00%
180	A1981 490	BOCES ADMIN SERVICES		69,258	69,800	542	0.78%
181	A1989 400	UNCLASSIFIED		1,000	1,000	0	0.00%
182	A1999 999	TOTAL SPECIAL ITEMS		102,258	109,000	6,742	6.59%
183							
184		TOTAL GENERAL SUPPORT		1,363,659	1,424,060	60,401	4.43%
185							

	A	B	C	D	E	F	G
1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET (DRAFT 04.22.25)					
3							
4	BUDGET		2024-2025	2025-2026			
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE	
186							
187		INSTRUCTIONAL					
188							
189		ADMINISTRATION/IMPROVEMENT					
190		CURRICULUM DEVELOPMENT					
191	A2010 490	BOCES SERVICES	47,161	48,585	1,424	3.02%	
192		TOTAL CURRICULUM DEV	47,161	48,585	1,424	3.02%	
193							
194		SUPERVISION					
195	A2020 150	INSTRUCTIONAL SALARIES	0	41,405	41,405	N/A	
196	A2020 200	EQUIPMENT	1,000	1,000	0	0.00%	
197	A2020 400	CONTRACTUAL EXPENSE	500	500	0	0.00%	
198	A2020 450	SUPPLIES AND MATERIALS	500	500	0	0.00%	
199	A2020 999	TOTAL SUPERVISION	2,000	43,405	41,405	2070.25%	
200							
201		RESEARCH, PLANNING & EVAL					
202	A2060 490	RESEARCH/PLANNING	4,390	4,072	(318)	-7.24%	
203		TOTAL RESEARCH, PLANNING & EVAL	4,390	4,072	(318)	-7.24%	
204							
205		INSERVICE TRAINING					
206	A2070 400 01	CONFERENCES K-2	1,500	1,500	0	0.00%	
207	A2070 400 02	CONFERENCES 3-5	1,500	1,500	0	0.00%	
208	A2070 400 03	CONFERENCES 6-8	1,500	1,500	0	0.00%	
209	A2070 999	TOTAL INSERVICE TRAINING	4,500	4,500	0	0.00%	
210							
211	A2099 999	TOTAL ADMIN/IMPROVEMENT	58,051	100,562	42,511	73.23%	
212							
213		TEACHING					
214		TEACHING REGULAR SCHOOL					
215	A2110 100	TEACHER SALARIES, PRE-K	25,878	43,162	17,284	66.79%	
216	A2110 120	TEACHER SALARIES K-3	334,949	340,467	5,517	1.65%	
217	A2110 120	TEACHER SALARIES 4-6	216,494	256,721	40,227	18.58%	
218	A2110 130	TEACHER SALARIES 7-8	228,525	208,894	(19,631)	-8.59%	
219	A2110 140	SUBSTITUTE SALARIES	32,500	32,500	0	0.00%	
220	A2110 160	NON-INSTRUCTIONAL SALARIES	10,974	11,354	380	3.46%	
221	A2110 161	SUBSTITUTE SALARIES	3,500	3,500	0	0.00%	
222	A2110 200 00	EQUIPMENT-GENERAL	4,900	4,900	0	0.00%	
223	A2110 200 01	EQUIPMENT K-2	0	0	0	N/A	
224	A2110 200 02	EQUIPMENT 3-5	0	0	0	N/A	
225	A2110 200 03	EQUIPMENT 6-8	0	0	0	N/A	
226	A2110 400	CONTRACTUAL	3,800	8,300	4,500	118.42%	
227	A2110 450 00	SUPPLIES & MATERIALS-GEN	7,700	5,700	(2,000)	-25.97%	
228	A2110 450 01	SUPPLIES K-2	3,000	3,000	0	0.00%	
229	A2110 450 02	SUPPLIES 3-5	3,000	3,000	0	0.00%	
230	A2110 450 03	SUPPLIES 6-8	3,000	3,000	0	0.00%	
231	A2110 450 04	SUPPLIES - FACS	2,200	2,200	0	0.00%	
232	A2110 450 05	SUPPLIES - MUSIC	2,200	2,200	0	0.00%	
233	A2110 450 06	SUPPLIES - ART	2,200	2,200	0	0.00%	
234	A2110 450 07	SUPPLIES - PHYS ED	2,200	2,200	0	0.00%	
235	A2110 450 08	SUPPLIES - PRE-K	1,000	1,000	0	0.00%	
236	A2110 470	TUITION	200,000	200,000	0	0.00%	
237	A2110 480 00	TEXTBOOKS- GENERAL	11,242	11,359	117	1.04%	
238	A2110 480 01	TEXTBOOKS K-2	0	0	0	N/A	
239	A2110 480 02	TEXTBOOKS 3-5	0	0	0	N/A	
240	A2110 480 03	TEXTBOOKS 6-8	0	0	0	N/A	
241	A2110 490	BOCES SERVICES	148,821	181,211	32,391	21.76%	
242	A2110 999	TOTAL REGULAR SCHOOL	1,248,084	1,326,868	78,785	6.31%	
243							

	A	B	C	D	E	F	G
1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET (DRAFT 04.22.25)					
3							
4	BUDGET		2024-2025	2025-2026			
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE	
244							
245		<i>STUDENTS WITH DISABILITIES</i>					
246	A2250 150	INSTRUCTIONAL SALARIES	178,726	311,552	132,826	74.32%	
247	A2250 160	NON-INSTRUCTIONAL SALARIES	24,385	26,340	1,955	8.02%	
248	A2250 161	SUBSTITUTE SALARIES	1,500	1,500	0	0.00%	
249	A2250 200	EQUIPMENT	2,000	2,000	0	0.00%	
250	A2250 400	CONTRACTUAL	10,000	24,500	14,500	145.00%	
251	A2250 450	SUPPLIES & MATERIALS	4,500	2,000	(2,500)	-55.56%	
252	A2250 470	TUITION	357,000	357,000	0	0.00%	
253	A2250 480	TEXTBOOKS	0	0	0	N/A	
254	A2250 490	BOCES SERVICES	227,284	231,395	4,111	1.81%	
255	A2250 999	TOTAL STUDENTS W/ DISAB	805,394	956,287	150,893	18.74%	
256							
257		<i>TEACHING SPECIAL SCHOOLS</i>					
258	A2330.490	BOCES SERVICES	2,900	2,980	80	2.76%	
259		TOTAL SPECIAL SCHOOLS	2,900	2,980	80	2.76%	
260							
261		<i>OCCUPATIONAL EDUCATION</i>					
262	A2280.490	BOCES SERVICES	112,320	94,816	(17,504)	-15.58%	
263	A2280.999	TOTAL OCC ED	112,320	94,816	(17,504)	-15.58%	
264							
265		TOTAL TEACHING	2,168,698	2,380,951	212,253	9.79%	
266							
267		<i>INSTRUCTIONAL MEDIA</i>					
268		<i>SCHOOL LIBRARY & AV</i>					
269	A2610 150	LIBRARIAN SALARY	0	0	0	N/A	
270	A2610 200	EQUIPMENT	2,000	2,000	0	0.00%	
271	A2610 400	CONTRACTUAL	750	750	0	0.00%	
272	A2610 450	SUPPLIES & MATERIALS	1,500	1,500	0	0.00%	
273	A2610 460	LIBRARY BOOKS	800	850	50	6.25%	
274	A2610 490	BOCES SERVICES	20,298	14,475	(5,823)	-28.69%	
275	A2610 999	TOTAL SCHOOL LIBRARY	25,348	19,575	(5,773)	-22.77%	
276							
277		<i>COMPUTER ASSISTED INSTRUCTION</i>					
278	A2630 150	INSTRUCTIONAL SALARIES	0	0	0	N/A	
279	A2630 160	NON-INSTRUCTIONAL SALARIES	58,300	59,774	1,474	2.53%	
280	A2630 220	COMPUTER EQUIPMENT	1,991	2,231	240	12.05%	
281	A2630.400	CONTRACTUAL EXPENSE	1,200	1,200	0	0.00%	
282	A2630 450	SUPPLIES & MATERIALS	1,750	1,750	0	0.00%	
283	A2630 460	COMPUTER SOFTWARE	1,917	2,037	120	6.26%	
284	A2630 490	BOCES SERVICES	0	0	0	N/A	
285	A2630 999	TOTAL COMPUTER ASSISTED INSTRUCTION	65,158	66,992	1,834	2.81%	
286							
287		TOTAL INSTRUCTIONAL MEDIA	90,506	86,567	(3,939)	-4.35%	
288							
289		<i>PUPIL PERSONNEL SERVICES</i>					
290		<i>GUIDANCE</i>					
291	A2810 150	INSTRUCTIONAL SALARIES	83,938	0	(83,938)	-100.00%	
292	A2810 160	NON-INSTRUCTIONAL SALARIES	26,699	21,996	(4,703)	-17.61%	
293	A2810 200	EQUIPMENT	1,000	1,000	0	0.00%	
294	A2810 400	CONTRACTUAL	3,000	3,000	0	0.00%	
295	A2810 450	SUPPLIES & MATERIALS	1,750	1,750	0	0.00%	
296	A2810 490	BOCES SERVICES	0	0	0	N/A	
297	A2810 999	TOTAL GUIDANCE	116,386	27,746	(88,640)	-76.16%	
298							
299		<i>HEALTH SERVICES</i>					
300	A2815 160	NURSE'S SALARY	49,521	51,502	1,981	4.00%	
301	A2815 161	SUB/TRAINING SALARY	1,500	1,500	0	0.00%	
302	A2815 200	EQUIPMENT	1,000	1,000	0	0.00%	
303	A2815 400	CONTRACTUAL	3,000	3,000	0	0.00%	
304	A2815 450	SUPPLIES & MATERIALS	2,250	2,250	0	0.00%	
305	A2815 999	TOTAL HEALTH SERVICES	57,271	59,252	1,981	3.46%	
306							

	A	B	C	D	E	F	G
1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET (DRAFT 04.22.25)					
3							
4	BUDGET		2024-2025	2025-2026			
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE	
307							
308		<i>PSYCHOLOGICAL SERVICES</i>					
309	A2820 150	PSYCHOLOGICAL SALARY	83,333	86,249	2,916	3.50%	
310	A2820 400	CONTRACTUAL	3,000	3,000	0	0.00%	
311	A2820 450	SUPPLIES & MATERIALS	500	500	0	0.00%	
312	A2820 490	BOCES SERVICES	0	0	0	N/A	
313	A2820 999	TOTAL PSYCHOLOGICAL SERVICES	86,833	89,749	2,916	3.36%	
314							
315		<i>SOCIAL WORK SERVICES - REG SCHOOL</i>					
316	A2825 490	BOCES SERVICES	0	0	0	N/A	
317	A2825 999	TOTAL SOCIAL WORK SERVICES - REG SCHOOL	0	0	0	N/A	
318							
319		<i>CO-CURRICULAR</i>					
320	A2850 150	INSTRUCTIONAL ADVISOR SALARIES	39,834	34,174	(5,660)	-14.21%	
321	A2850 160	NONINSTRUCTIONAL ADVISOR SALARIES	1,000	1,500	500	50.00%	
322	A2850 400	CONTRACTUAL	1,000	1,500	500	50.00%	
323	A2850 450	SUPPLIES & MATERIALS	250	500	250	100.00%	
324	A2850 999	TOTAL CO-CURRICULAR	42,084	37,674	(4,410)	-10.48%	
325							
326		<i>INTERSCHOLASTIC ATHLETICS</i>					
327	A2855 150	COACHING SALARIES	19,875	16,400	(3,475)	-17.48%	
328	A2855 160	COACHING SALARIES	0	0	0	N/A	
329	A2855 200	EQUIPMENT	1,500	1,500	0	0.00%	
330	A2855 400	CONTRACTUAL	3,300	4,000	700	21.21%	
331	A2855 450	SUPPLIES & MATERIALS	2,000	2,000	0	0.00%	
332	A2855 999	TOTAL INTERSCHOLASTIC ATHLETICS	26,675	23,900	(2,775)	-10.40%	
333							
334		TOTAL PUPIL PERSONNEL	329,248	238,321	(90,927)	-27.62%	
335							
336		TOTAL INSTRUCTIONAL	2,646,503	2,806,401	159,898	6.04%	
337							
338							
339		PUPIL TRANSPORTATION					
340		<i>DISTRICT OWNED</i>					
341	A5510 160	NON-INSTRUCTIONAL SALARIES	293,958	261,341	(32,616)	-11.10%	
342	A5510 161	FIELD TRIPS/EXTRA RUNS	15,000	15,000	0	0.00%	
343	A5510 162	SUBSTITUTES	15,000	15,000	0	0.00%	
344	A5510 200	EQUIPMENT	4,000	4,000	0	0.00%	
345	A5510 210	EQUIPMENT - BUS	162,593	169,038	6,445	3.96%	
346	A5510 400	CONTRACTUAL	17,250	17,250	0	0.00%	
347	A5510 418	INSURANCE	17,500	23,300	5,800	33.14%	
348	A5510 450	SUPPLIES & MATERIALS	6,250	6,250	0	0.00%	
349	A5510 451	GASOLINE/DIESEL FUEL	65,000	62,500	(2,500)	-3.85%	
350	A5510 452	SUPPLIES - TIRES	10,000	10,000	0	0.00%	
351	A5510 453	SUPPLIES - PARTS	17,500	20,000	2,500	14.29%	
352	A5510 490	BOCES SERVICES	4,670	5,800	1,130	24.20%	
353	A5510 999	TOTAL DISTRICT OWNED	628,721	609,479	(19,241)	-3.06%	
354							
355		<i>BUS GARAGE</i>					
356	A5530 200	EQUIPMENT	11,000	11,000	0	0.00%	
357	A5530 400	CONTRACTUAL	10,000	10,000	0	0.00%	
358	A5530 419	ELECTRIC	8,000	8,000	0	0.00%	
359	A5530 420	HEATING FUEL	6,420	5,420	(1,000)	-15.58%	
360	A5530 421	TELEPHONE	5,000	4,000	(1,000)	-20.00%	
361	A5530 450	SUPPLIES & MATERIALS	1,000	3,000	2,000	200.00%	
362	A5530 999	TOTAL BUS GARAGE	41,420	41,420	0	0.00%	
363							
364		<i>CONTRACT TRANSPORTATION</i>					
365	A5540 400	CONTRACTUAL	50,000	50,000	0	0.00%	
366		TOTAL CONTRACT TRANSPORTATION	50,000	50,000	0	0.00%	
367					0		
368		TOTAL TRANSPORTATION	720,141	700,899	(19,242)	-2.67%	
369							

	A	B	C	D	E	F	G
1		WYOMING CENTRAL SCHOOL					
2		BUDGET WORKSHEET (DRAFT 04.22.25)					
3							
4	BUDGET		2024-2025	2025-2026			
5	CODE	WYOMING CENTRAL SCHOOL	BUDGET	PROPOSED	CHANGE	% CHANGE	
370							
371		COMMUNITY SERVICES					
372		<i>YOUTH PROGRAM</i>					
373	A7310 160	NON INSTRUCTIONAL SALARIES	0	0	0	N/A	
374	A7310 400	YOUTH PROGRAM	700	700	0	0.00%	
375		TOTAL YOUTH PROGRAM	700	700	0	0.00%	
376							
377	A8070 160	CENSUS SALARIES	0	0	0	N/A	
378	A8070 400	CONTRACTUAL	0	0	0	N/A	
379	A8070 450	SUPPLIES & MATERIALS	0	0	0	N/A	
380		TOTAL OTHER COMMUNITY SERVICES	0	0	0	N/A	
381							
382	A8070 999	TOTAL COMMUNITY SERVICES	700	700	0	0.00%	
383							
384		UNDISTRIBUTED					
385		<i>EMPLOYEE BENEFITS</i>					
386	A9010 800	EMPLOYEE'S RETIREMENT	141,006	148,425	7,419	5.26%	
387	A9020 800	TEACHER'S RETIREMENT	159,047	163,775	4,728	2.97%	
388	A9030 800	SOCIAL SECURITY	206,236	215,102	8,866	4.30%	
389	A9040 800	WORKERS' COMPENSATION	36,000	36,000	0	0.00%	
390	A9050 800	UNEMPLOYMENT INSURANCE	6,000	6,000	0	0.00%	
391	A9060 800	HEALTH INSURANCE	540,944	571,534	30,591	5.66%	
392	A9060 810	HEALTH INSURANCE - RETIREES	53,865	36,060	(17,805)	-33.05%	
393	A9089 150	OTHER BENEFITS TAXABLE	0	0	0	N/A	
394	A9089 160	OTHER BENEFITS TAXABLE	0	0	0	N/A	
395	A9089 800	OTHER BENEFITS NONTAXABLE	50,925	18,500	(32,425)	-63.67%	
396	A9089 801	OTHER BENEFITS NONTAXABLE	0	0	0	N/A	
397	A9099 999	TOTAL EMPLOYEE BENEFITS	1,194,023	1,195,396	1,373	0.11%	
398							
399		<i>DEBT SERVICE</i>					
400	A9711.600	SERIAL BONDS-CONSTR	60,000	60,000	0	0.00%	
401	A9711.700	SERIAL BONDS-INTEREST	52,969	50,569	(2,400)	-4.53%	
402	A9731.700	BAN-INTEREST	0	0	0	N/A	
403	A9732 600	PRINCIPAL - BUS BOND	0	0	0	N/A	
404	A9732 700	INTEREST - BUS BOND	0	0	0	N/A	
405	A9770 700	INTEREST - RAN	0	0	0	N/A	
406	A9799 999	TOTAL DEBT SERVICE	112,969	110,569	(2,400)	-2.12%	
407							
408		<i>INTERFUND TRANSFERS</i>					
409	A9901 900	TRANSFER TO CAPITAL PROJECTS	100,000	100,000	0	0.00%	
410	A9901 930	TRANSFER TO SCHOOL LUNCH	10,000	20,000	10,000	100.00%	
411	A9901 940	TRANSFER TO SPECIAL AID	7,500	7,500	0	0.00%	
412	A9901 999	TOTAL TRANSFERS	117,500	127,500	10,000	8.51%	
413							
414		TOTAL UNDISTRIBUTED	1,424,491	1,433,465	8,974	0.63%	
415							
416		TOTAL EXPENDITURES	6,155,494	6,365,525	210,031	3.41%	

Proposition – Authorization to Establish 2025 Building Capital Reserve Fund

RESOLVED: That upon the recommendation of Superintendent Emily Herman, the Board of Education hereby approves the following proposition to be submitted to voters on May 20, 2025 for their consideration: Proposition - Authorization to Establish 2025 Building Capital Reserve Fund.

BE IT RESOLVED, that the Board of Education of the Wyoming Central School District, Wyoming County, New York, is authorized to establish a capital reserve fund in accordance with New York State Education Law Section 3651 to be known as the “2025 Building Capital Reserve Fund.”

The purpose of such fund shall be used to finance, in whole or in part, the construction, reconstruction, additions, alterations, renovations, and improvement of school buildings and facilities and the acquisition and installation of machinery, equipment, apparatus, or furnishings and costs incidental thereto, such capital costs being of a type that would be eligible for financing under the Local Finance Law.

The ultimate amount of such fund shall not exceed Eight Hundred Fifty Thousand Dollars (\$850,000) plus earnings thereon. The probable term of such reserve fund shall be 10 years, but said fund shall continue in existence for its stated purpose until the fund is exhausted or otherwise liquidated in accordance with the Education Law.

The source of monies to be paid into such reserve fund shall include: (a) current and future unappropriated fund balance from the General Fund of the District as directed by the Board of Education; (b) any appropriations authorized by the voters from time to time; (c) New York State Aid received and authorized by the Board of Education; and (d) fund balances transferred from other reserve funds of the District, as authorized by law.

Authorization to Establish 2025 Vehicle, Machinery and Equipment Purchase Capital Reserve Fund

SHALL the following proposition be adopted:

BE IT RESOLVED that the Board of Education of the Wyoming Central School District is hereby authorized to establish a capital reserve fund in accordance with New York State Education Law Section 3651 to be known as the “2025 Vehicle, Machinery and Equipment Purchase Capital Reserve Fund.”

The purpose of such fund being to finance, in whole or in part, the purchase and installation of vehicles, equipment, machinery or apparatus, furnishings, and costs incidental thereto, including transportation vehicles (buses and vans), technology equipment (educational and office), buildings and grounds equipment, furnishings, and other equipment, machinery or apparatus incidental thereto or separately; provided that such capital costs are an object or purpose that would be eligible for financing under the Local Finance Law.

The ultimate amount of such reserve fund shall not exceed \$500,000, plus earnings thereon. The probable term of such reserve fund shall be 10 years, but such fund shall continue in existence for its stated purpose until the fund is exhausted or otherwise liquidated in accordance with the Education Law.

The source of monies to be paid into such reserve fund shall include: (a) current and future unappropriated fund balance made available by the Board of Education from time to time; (b) any appropriations authorized by the voters from time to time; (c) New York State Aid received and made available by the Board of Education from time to time; and (d) fund balances transferred from other reserve funds of the District, all as authorized by law.

TO: Board of Education
FROM: Nancy Norton, District Clerk
RE: Election Officials
DATE: April 22, 2025

RESOLVED, the Board of Education approves the following as election officials for the Annual Vote and Election held on May 20, 2025, at the rate of \$15.50 per hour:

Election Officials:	Cathy Walters
	Karen Green
	Betty Yuhnke
	Kerri Griffith
Alternate Election Officials:	Cheryl Strathearn
	Julie Bayliss
Election Chairperson:	Nancy Norton

Propositions for the May 20, 2025 Annual Vote and Election

PROPOSITION #1, ANNUAL BUDGET

RESOLVED, that the Board of Education of the Wyoming Central School District shall be authorized to expend the amount of \$6,365,525.00 to meet the expenditures for the fiscal year 2025-2026, AND FURTHER that said Board of Education shall be authorized to levy and collect a tax upon taxable property of the School District in an amount necessary therefore.

PROPOSITION #2, BOARD ELECTION

RESOLVED, to elect one (1) member of the Board of Education for one (1) five (5) year term commencing July 1, 2025 and expiring on June 30, 2030 to succeed Benjamin Chamberlain, whose term expires on June 30, 2025. All board positions are at-large.

PROPOSITION #3, AUTHORIZATION TO WITHDRAW FROM THE EXISTING "2020 VEHICLE, MACHINERY, & EQUIPMENT PURCHASE CAPITAL RESERVE FUND"

RESOLVED, that the Board of Education of the Wyoming Central School District is hereby authorized to withdraw from the existing "2020 Vehicle, Machinery, & Equipment Purchase Capital Reserve Fund" a sum of money not to exceed Thirty-Three Thousand Dollars (\$33,000), and to expend such funds for the costs associated with purchasing and installing equipment upgrades to the District's phone system.

PROPOSITION #4, AUTHORIZATION TO ESTABLISH 2025 VEHICLE, MACHINERY AND EQUIPMENT PURCHASE CAPITAL RESERVE FUND

RESOLVED, that the Board of Education of the Wyoming Central School District is hereby authorized to establish a capital reserve fund in accordance with New York State Education Law Section 3651 to be known as the "2025 Vehicle, Machinery and Equipment Purchase Capital Reserve Fund."

The purpose of such fund being to finance, in whole or in part, the purchase and installation of vehicles, equipment, machinery or apparatus, furnishings, and costs incidental thereto, including transportation vehicles (buses and vans), technology equipment (educational and office), buildings and grounds equipment, furnishings, and other equipment, machinery or apparatus incidental thereto or separately; provided that such capital costs are an object or purpose that would be eligible for financing under the Local Finance Law.

The ultimate amount of such reserve fund shall not exceed \$500,000, plus earnings thereon. The probable term of such reserve fund shall be 10 years, but such fund shall continue in existence for its stated purpose until the fund is exhausted or otherwise liquidated in accordance with the Education Law.

The source of monies to be paid into such reserve fund shall include: (a) current and future unappropriated fund balance made available by the Board of Education from time to time; (b) any appropriations authorized by the voters from time to time; (c) New York State Aid received and made available by the Board of Education from time to time; and (d) fund balances transferred from other reserve funds of the District, all as authorized by law.

PROPOSITION #5, AUTHORIZATION TO ESTABLISH 2025 BUILDING CAPITAL RESERVE FUND

RESOLVED, that the Board of Education of the Wyoming Central School District, Wyoming County, New York, is authorized to establish a capital reserve fund in accordance with New York State Education Law Section 3651 to be known as the "2025 Building Capital Reserve Fund."

The purpose of such fund shall be used to finance, in whole or in part, the construction, reconstruction, additions, alterations, renovations, and improvement of school buildings and facilities and the acquisition and installation of machinery, equipment, apparatus, or furnishings and costs incidental thereto, such capital costs being of a type that would be eligible for financing under the Local Finance Law.

The ultimate amount of such fund shall not exceed Eight Hundred Fifty Thousand Dollars (\$850,000) plus earnings thereon. The probable term of such reserve fund shall be 10 years, but said fund shall continue in existence for its state purpose until the fund is exhausted or otherwise liquidated in accordance with the Education Law.

The source of monies to be paid into such reserve fund shall include: (a) current and future unappropriated fund balance from the General Fund of the District as directed by the Board of Education; (b) any appropriations authorized by the voters from time to time; (c) New York State Aid received and authorized by the Board of Education; and (d) fund balances transferred from other reserve funds of the District, as authorized by law.

PROPOSITION #6, WYOMING FREE CIRCULATING LIBRARY ASSOCIATION

RESOLVED, shall the sum raised by the annual levy of a tax upon the taxable real property within the Wyoming Central School District for the purpose of funding a portion of the operating expenses of the Wyoming Free Library Association be increased by Two Thousand Dollars (\$2,000.00) from the annual amount of Forty-Five Thousand Four Hundred Ninety-Five Dollars (\$45,495.00) to the annual amount of Forty-Seven Thousand Four Hundred Ninety-Five Dollars (\$47,495.00) commencing with the 2025-2026 school year?

**AUTHORIZATION TO WITHDRAW FROM THE EXISTING “2020 VEHICLE, MACHINERY,
& EQUIPMENT PURCHASE CAPITAL RESERVE FUND”**

RESOLVED, that the Board of Education of the Wyoming Central School District is hereby authorized to withdraw from the existing “2020 Vehicle, Machinery, & Equipment Purchase Capital Reserve Fund” a sum of money not to exceed Thirty-Three Thousand Dollars (\$33,000), and to expend such funds for the costs associated with purchasing and installing equipment upgrades to the District’s phone system.

March 10, 2025

To: Wyoming Central School Board of Education and Mrs. Joelle Stroud

From: The Wyoming Free Circulating Library Association Board of Trustees

This letter is to inform you that we passed a resolution at our October 14, 2024 board meeting to include a proposition on the May 20, 2025 school budget vote, asking for an increase of \$2000 for basic library operating expenses.

The proposition will read:

“Shall the sum raised by annual levy of a tax upon the taxable real property within the Wyoming Central School District for the purpose of funding a portion of the operating expenses of the Wyoming Free Library Association be increased by Two Thousand Dollars (\$2,000.00) from the annual amount of Forty-five Thousand Four Hundred Ninety-Five Dollars (\$45,495.00) to the annual amount of Forty-seven Thousand Four Hundred Ninety-Five Dollars (\$47,495.00) commencing with the 2025 - 2026 school year?”

Please include any relevant library information in the official public notices.

Thank you for your cooperation in this matter.

Sincerely,

A handwritten signature in cursive script that reads "Debby Smith". The ink is dark and the signature is fluid.

Debby Smith

Vice-President, Wyoming Free Circulating Library Association



**BALLOT FOR ELECTION TO
BOARD OF COOPERATIVE EDUCATIONAL SERVICES
GENESEE-LIVINGSTON-STEUBEN-WYOMING COUNTIES
APRIL 22, 2025**

Each District gets ONE VOTE for each of FOUR (4) vacancies to be filled. There are FOUR 3-year terms.

For the FOUR (4) vacancies of the Board of Cooperative Educational Services, the Board of Education of the _____ School District, by resolution, voted as follows, with a mark next to the name of each candidate for whom a vote was cast (vote for 4):

VOTE FOR FOUR

- _____ 1. Christy Crandall Bean (incumbent)
24 Massachusetts Street, PO Box 945, Nunda, NY 14517
Keshequa CSD (*resident of and nominating district*)
Letchworth CSD

 - _____ 2. Robert DeBruycker (incumbent)
14 Fisk Place, Avon, NY 14414
Avon CSD (*resident of and nominating district*)
Caledonia-Mumford CSD

 - _____ 3. Norbert Fuest (incumbent)
2039 Church Road, Darien Center, NY 14040
Attica CSD (*resident of and nominating district*)
Alexander CSD

 - _____ 4. Roger Kostecky (incumbent)
4316 Buffalo Road, Warsaw, NY 14569
Warsaw CSD (*resident of and nominating district*)
Wyoming CSD
-

CERTIFICATION

I, _____, District Clerk of the _____ School District, do hereby certify that at a public meeting held on April 22, 2025, the Board of Education adopted a resolution casting its vote(s) in the annual election of members to the Board of Cooperative Educational Services for the person(s) indicated on this ballot.

Please forward to Jennifer Lewis, Clerk of the Board, Genesee Valley BOCES, 80 Munson Street, LeRoy, NY 14482, the day following the election (Wednesday, April 23, 2025). May be faxed to 344-7910 or 658-7910, with original forwarded by regular mail.



**VOTE ON THE PROPOSED ADMINISTRATIVE BUDGET OF
THE BOARD OF COOPERATIVE EDUCATIONAL SERVICES
GENESEE-LIVINGSTON-STEUBEN-WYOMING COUNTIES
APRIL 22, 2025**

The Board of the _____ School District, by resolution, casts its
vote on the proposed administrative budget for the Board of Cooperative
Educational Services for 2025-26, in the amount of \$3,368,982 as follows:

_____ **Approved**

_____ **Not Approved**

CERTIFICATION

I, _____, District Clerk of the _____ School
District, do hereby certify that at a public meeting held on April 22, 2025 the
Board of Education adopted a resolution casting its vote on the proposed
administrative budget of the Genesee-Livingston-Steuben-Wyoming Board of
Cooperative Educational Services for 2025-2026 as indicated above.

2025-26 Property Tax Report Card

671602 - WYOMING CSD

Contact Person: JILLIE C. STROUD

Telephone Number: (585) 485-8222

	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)
Total Budgeted Amount, not including Separate Propositions	6,155,494	6,385,525
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	2,257,562	2,302,713
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	2,257,562	2,302,713
F. Permissible Exclusions to the School Tax Levy Limit	640	0
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	2,257,323	2,302,873
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (G - B + F + D)	2,256,922	2,302,713
I. Difference, (G - H); (negative value requires 60.0% voter approval) ²	401	260
Public School Enrollment	144	136
Consumer Price Index	4.12%	2.85%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, include any carryover from 2024-25 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	2,509,166	2,765,945
Assigned Appropriated Fund Balance	390,000	734,000
Adjusted Unrestricted Fund Balance	246,220	254,621
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description ¹	2023/24 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year
Capital	Reserve For Capital Projects	To pay the cost of any object or purpose for which bonds may be issued	388,108	392,000	No plan to use in the 2025-26 school year. Intended to be used to fund future capital projects.
Capital	2020 Vehicle, Machinery & Equipment Purchase Capital Reserve Fund	To pay the cost of vehicles, equipment, machinery or apparatus, furnishings for which financing is eligible under Local Finance Law	277,771	230,560	\$33,000 is intended to be used for a phone system upgrade in the 2025-26 school year.
Capital	2023 Building Capital Reserve Fund	To pay the cost of any object or purpose for which bonds may be issued	177,476	179,250	No plan to use in the 2025-26 school year. Intended to be used to fund future capital projects.
Capital	2025 Vehicle, Machinery & Equipment Purchase Capital Reserve Fund	To pay the cost of vehicles, equipment, machinery or apparatus, furnishings for which financing is eligible under Local Finance Law	0	200,000	No plan to use in the 2025-26 school year.
Capital	2025 Building Capital Reserve Fund	To pay the cost of any object or purpose for which bonds may be issued	0	100,000	No plan to use in the 2025-26 school year. Intended to be used to fund future capital projects.
Repair	Reserve for Repairs	To pay the cost of repairs to capital improvements or equipment.	325,557	329,000	No plan to use in the 2025-26 school year. A portion of the reserve might be transferred to a building capital reserve fund in the future.
Unemployment Insurance	Reserve for Unemployment	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	342,326	345,800	No extended use for 2025-26
EBAR - Employee Benefit Accrued Liability	Reserve for Employee Benefits & Accrued Liabilities	For the payment of accrued employee benefits due to employees upon termination of service.	619,727	525,900	Approximately \$100,000 will be used to pay for retiree benefits in 2024-25.
Retirement Contribution	Reserve for Retirement System Credits	To fund employer retirement contributions to the State and Local Employees' Retirement System.	317,723	327,900	Intended to be used to offset a portion of the ERS bill in the coming school year.
Other Reserve	Reserve for Teachers' Retirement System Contributions	To fund employer retirement contributions to the NYS Teacher's Retirement System (TRS)	146,573	135,535	No plan to use in the 2025-26 school year.

TO: Board of Education
FROM: Nancy Norton, District Clerk
RE: Drawing of Candidates Names for Placement on the May 20, 2025 ballot
DATE: April 22, 2025

A drawing of candidates' names for placement on the 5/20/25 ballot, was held on April 22, 2025 at 7:39 a.m. in the business office. Present were: Joelle Stroud, Rachael Hinz and Nancy Norton

The name(s) will appear on the ballot in the order drawn:

1) Benjamin Chamberlain