



Blue Ribbon II – Planning Committee

2023 - 2024

Building Excellence



LAWRENCE TOWNSHIP SCHOOLS
The District of Destination



What have we done?

2015

Crestview Elementary



What have we done?

2017

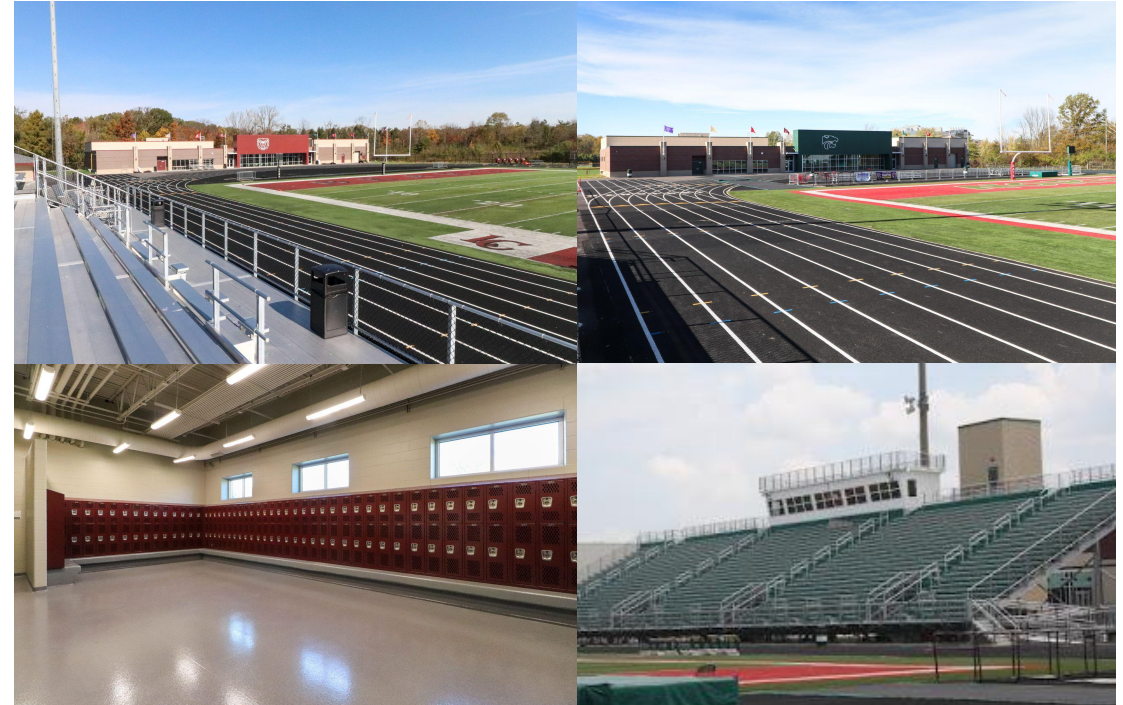
- Mary Castle Elementary
- McKenzie Center for Innovation & Technology



What have we done?

2017

- LC Endzone Building
- LC Stadium
- LN Endzone Building
- LC Stadium



LAWRENCE TOWNSHIP SCHOOLS

The District of Destination



What have we done?

2018

- Skiles Test Elementary
- Harrison Hill Elementary
- Indian Creek Elementary



What have we done?

2018

- Lawrence Central Auditorium
- Lawrence North Auditorium
- Lawrence Central Softball Stadium
- Lawrence North Softball Stadium



What have we done?

2019

- Amy Beverland Elementary
- Sunnyside Elementary
- Track & Field Upgrades



Blue Ribbon Facility Plan/**2019** Referendum

\$220,000,000 Investment

Renovation of 10 Buildings:

- 2 High Schools
- 4 Elementary Schools
- 4 Early Learning Centers



What have we done?

2020

- New Transportation Facility



What have we done?

2021

- Brook Park Elementary
- Forest Glen Elementary
- Oaklondon Elementary
- Winding Ridge Elementary
- Early Learning Centers (x4)



Lawrence Central Renovations 2020-2024



LAWRENCE TOWNSHIP SCHOOLS
The District of Destination



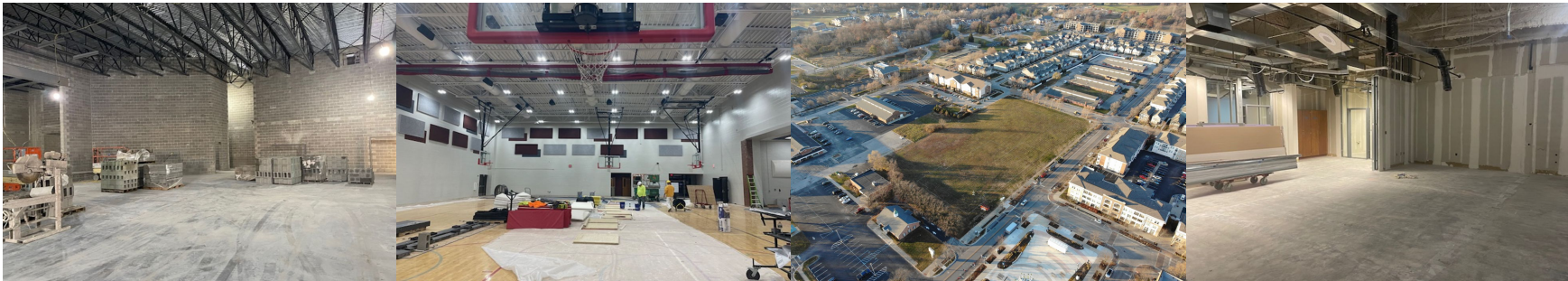
Lawrence North Renovations 2020-2024



LAWRENCE TOWNSHIP SCHOOLS
The District of Destination



- **2022-2023**
 - Replacement HVAC at Belzer Middle School
 - Replacement HVAC at Fall Creek Valley Middle School
- **2023-2025**
 - Renovation of Belzer Middle School
 - Renovation of Fall Creek Valley Middle School
 - New LECC Building on the Fort





Executive Committee

Blue Ribbon Phase II

- Rodger Smith
- Matt Miles
- Mari Swayne
- Dan Kuznik

- Dr. Emily Haas Brown
- Troy Knoderer
- Dr. Grant Nesbit
- Dr. Steve Goeglein



Committee Members

Board Members

Jessica Dunn
Amy Norman

Community Members

David Hoffman
Jim Parish
Gary Woodruff
Jeff Vest

LEA Representatives

Clarence McGowen
Carey Obye

Building Representatives

Brian Atkinson
Ramon Batts
Leah Beardslee
Evan Bergman
Carl Blythe
Elliot Boarden
Anna Booth
Victor Bush
Franklyn Bush
Maria Collins
Angela Crousore
Brett Crousore
Conni Davis
Ruben DeLuna
Edyza Deynes

Dominique Franklin
Adrian Gatewood
Rose Graham
JaMia Jones
Kevin Kemper
Amanda Krga
DeShawna Lacy
Omar Lahlou
Justin Linch
Debra May
Corey McGarrell
Tracey Means
Donna Miller
Kimberly Osborn
Jered Pennington
Bakari Posey

Kathy Prince-Williams
Mikita Sanders
Sandra Sands
Natalie Schneider
Ryan Seeley
Stephanie Sharp
Jennifer Sheets
Jefferey Smith
Jessica Sowder
Natalie Stewart
Keith Story
Erin Sughrue
Mari Swayne
Erika Tran
Reggie White



Overall Committees Tasks

- Priority of Schools (Rodger Smith)
- Academic Program Needs
- Facility Upgrades – Air/Heat/Roofing
- Increase Class Space (Growth)
- Prepare to reopen LECC as a school
- Protect CPF Funds

[Blue Ribbon Phase II Facilities Data](#)



Why:

- Academic Needs
- Maintain Building/Growth Needs
- Future of Pre-school
- Great Schools Great Community



	General Site Data	Safety & Security	Interior Rooms	Common Areas & Corridors	Kitchen	Labs & Support Space	Locker & Rest Rooms	Auditorium	Gymnasiums	Offices	Cafeteria	Stadium	Media Center & Maker's Space	HVAC & Roofing	Technology								
MCIT	Fair	Fair	Good	Fair	Fair	Good	Good	Good	N/A	Good	Good	N/A	Fair	Poor	Good								
CV	Fair	Poor	Good	Good	Good	Good	Good	N/A	Good	Good	Poor	N/A	Good	Poor	Fair								
FG	N/A	Fair	Poor	Fair	N/A	N/A	Poor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
IC	Fair	Fair	Good	Fair	N/A	N/A	N/A	N/A	Fair	N/A	Fair	N/A	N/A	Poor	Fair								
HH	Fair	Good	Good	Fair	Poor	N/A	Poor	N/A	Good	N/A	N/A	N/A	N/A	Fair	Fair								
MEC	Fair	Fair	Fair	Fair	N/A	Fair	Fair	N/A	Fair	N/A	Fair	N/A	Fair	Fair	Fair								
ST	Fair	Fair	Fair	Fair	N/A	N/A	Poor	Poor	Poor	N/A	Poor	N/A	Poor	Poor	Poor								
ABE	Poor	Fair	Fair	Fair	N/A	N/A	Fair	N/A	Fair	N/A	N/A	N/A	N/A	N/A	Fair								
SS	N/A	Fair	Poor	N/A	N/A	N/A	Poor	Fair	Fair	N/A	Poor	N/A	Fair	Poor	Poor								
TR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
WR	N/A	Poor	Fair	Poor	N/A	N/A	Poor	Poor	N/A	Poor	N/A	N/A	Poor	Poor	Poor								
OE	Fair	Good	Fair	Fair	Fair	N/A	N/A	N/A	Fair	N/A	Fair	N/A	N/A	Fair	N/A								
BP	Poor	Poor	Good	Poor	Good	Good	Good	N/A	Good	Good	Good	N/A	Good	Fair	Fair								
ELC ABE	Good	Good	Good	Good	Good	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
ELC BP	Good	Good	Fair	Good	Good	N/A	N/A	N/A	N/A	Good	Good	N/A	N/A	Poor	Good								
ELC MEC	Poor	Fair	Poor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A								
ELC WR	Fair	N/A	Poor	N/A	N/A	N/A	N/A	N/A	N/A	Poor	N/A	N/A	N/A	Poor	Poor								
LCHS																							
LNHS	Fair	Fair	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Fair	N/A								
FCV																							
BMS																							
LAA	Good	Fair	Fair	Fair	Fair	Fair	Fair	Fair	Good	Fair	Fair	Good	Fair	Fair	Fair								
	MCIT	CV	FG	IC	HH	MEC	ST	ABE	SS	TR	WR	OE	BP	ELC ABE	ELC BP	ELC MEC	ELC WR	LCHS	LNHS	FCV	BMS	LAA	
ROOFS	Poor	Poor	N/A	Poor	Good	N/A	Poor	N/A	N/A	N/A	N/A	N/A	Fair	N/A	Fair	N/A	Poor	N/A	Fair	N/A	N/A	Fair	
HVAC	Poor	Poor	N/A	Poor	Poor	Fair	Poor	N/A	Poor	N/A	Poor	Fair	Poor	N/A	Poor	N/A	Poor	N/A	Fair	N/A	N/A	Fair	



			LIFE SAFETY / SECURITY			BUILDING INTERIOR							BUILDING EXTERIOR / SITE WORK								MECHANICAL / MEP					AUXILIARY AREAS						GENERAL MAINTENANCE SCHEDULE																											
Priority	Property	TOTAL	Entrance	Cameras	Door Access	Floors & Walls/Paint	Interior Upgrades	Re-Design Rooms	Add'l Rooms	Cabinets/Doors	Furniture	Restroom Upgrade / Renovation Partitions	Office Space Location	Roof	Side Walks/Curbs /Parking lots	Driv	Doors / Fences / Gates	Athletic/Turf /Stadium & Playground Areas	Lighting	Parking Lot/Traffic Flow & Storage	Landscaping	HVAC / Controls / Electrical / Plumbing	PA System	AV	Phones	Infrastructure	Media Center	Art / Music / PE	Office / Student Services	Kitchen Canteen / Dining / Furniture	Auditoriums	Gym / Stage / Bleachers	Landscapes / Pergolas / Signs	Carpet / Flooring / Wallpaper	Roof	Furniture and/or Equipment Items	Leaky Ceiling Tiles	Technology Upgrades / Equipment	Doors / Cabinets	HVAC / Controls	CFF Maintenance																		
Low	AB ELC	\$855,000		\$8,000	\$0,000	\$50,000								\$154,000				\$125,000				\$75,000	\$0	\$10,000	\$10,000	\$15,000																																	
Medium	AB Elem	\$952,000		\$40,000		\$150,000				\$25,000	\$10,000							\$250,000			\$45,000	\$250,000	\$0	\$40,000	\$15,000	\$27,000	\$75,000						\$25,000																										
Medium	Belzer MS	\$290,000		\$80,000																		\$0	\$150,000	\$30,000	\$30,000																																		
	BP Elem	\$1,346,000		\$40,000	\$0,000	\$150,000				\$25,000		\$50,000		\$560,000			\$15,000	\$250,000		\$30,000		\$275,000	\$0	\$40,000	\$15,000	\$15,000	\$75,000																																
	BP ELC	\$870,000		\$6,000	\$0,000	\$50,000								\$554,000			\$15,000	\$125,000				\$75,000	\$0	\$10,000	\$10,000	\$15,000																																	
	CV Elem	\$10,938,000		\$40,000	\$25,000	\$250,000	\$300,000	\$300,000	\$4,500,000		\$1,500,000	\$75,000	\$25,000	\$873,000					\$250,000		\$25,000		\$2,500,000	\$150,000	\$40,000	\$15,000	\$20,000			\$50,000																													
	District	\$0																																																									
Medium	FCV MS	\$280,000		\$80,000																			\$0	\$150,000	\$30,000	\$30,000																																	
	FG Elem	\$6,306,000		\$25,000	\$25,000	\$150,000				\$5,500,000	\$35,000	\$50,000		\$2,200,000	\$75,000		\$25,000	\$250,000		\$25,000		\$25,000	\$150,000	\$0	\$50,000	\$30,000	\$25,000																																
	HH Elem	\$9,835,000		\$40,000		\$150,000							\$350,000	\$2,200,000	\$75,000		\$25,000	\$250,000					\$150,000	\$40,000	\$20,000	\$35,000				\$500,000																													
High	IC Elem	\$2,813,000		\$40,000	\$0,000	\$150,000							\$75,000	\$2,020,000									\$150,000	\$40,000	\$20,000	\$35,000																																	
High	LC High School	\$7,235,000		\$100,000	\$50,000	\$350,000													\$6,500,000				\$0	\$85,000	\$0	\$150,000																																	
Low	LECC/Craig Academy	\$235,000		\$40,000																			\$0	\$40,000	\$25,000	\$100,000																																	
High	LN High School	\$6,835,000		\$100,000															\$6,500,000				\$0	\$85,000	\$0	\$150,000																																	
High	MCIT	\$41,485,000		\$100,000	\$75,000	\$150,000				\$35,000,000				\$2,100,000									\$8,500,000	\$200,000	\$130,000	\$50,000	\$200,000																																
Low	MEC ELC	\$937,000		\$20,000	\$0,000	\$75,000								\$554,000				\$125,000	\$25,000				\$75,000	\$0	\$10,000	\$10,000	\$15,000																																
High	MEC Elem	\$6,030,000		\$40,000	\$30,000	\$150,000				\$4,500,000	\$200,000							\$250,000					\$600,000	\$150,000	\$40,000	\$15,000	\$40,000																																
Medium	OE Elem	\$805,000		\$40,000		\$150,000												\$25,000	\$250,000				\$250,000	\$0	\$40,000	\$15,000	\$20,000																																
High	ST Elem	\$3,837,000		\$40,000	\$10,000	\$200,000					\$75,000			\$2,740,000				\$250,000					\$275,000	\$150,000	\$40,000	\$15,000	\$15,000																																
	SS Elem	\$1,796,000		\$40,000	\$10,000	\$150,000						\$25,000		\$946,000				\$250,000					\$250,000	\$0	\$40,000	\$15,000	\$25,000																																
High	Transportation	\$68,000		\$40,000																				\$0	\$20,000	\$0	\$8,000																																
Low	WH Elem	\$1,275,000		\$40,000	\$10,000	\$150,000					\$25,000	\$25,000		\$720,000				\$250,000						\$0	\$40,000	\$5,000	\$20,000																																
	WH ELC	\$1,342,000																	\$125,000				\$375,000	\$0	\$10,000	\$10,000	\$15,000																																
	SUB TOTALS	\$96,234,000	\$0	\$1,001,000	\$265,000	\$2,475,000	\$300,000	\$330,000	\$49,500,000	\$85,000	\$1,810,000	\$225,000	\$450,000	\$13,813,000	\$75,000	\$0	\$80,000	\$15,875,000	\$25,000	\$0	\$25,000	\$8,550,000	\$890,000	\$1,130,000	\$345,000	\$15,000	\$150,000	\$0	\$50,000	\$500,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																	
		\$97,749,000	LIFE SAFETY / SECURITY			\$1,360,000			BUILDING INTERIOR					\$55,185,000					BUILDING EXTERIOR / SITE WORK					\$30,223,000					MECHANICAL / MEP					\$10,400,000					AUXILIARY AREAS						\$725,000						GENERAL MAINTENANCE SCHEDULE								



Plan

- Timeline – 10-year plan
- Financial Plan – Prepared by the Superintendent and the Chief Financial Officer



Priority I

2025-2027

Roofs

Skiles Test Elementary
Harrison Hill Elementary
Indian Creek Elementary
Crestview Elementary
McKenzie Career Center
Sunnyside Elementary
Winding Ridge Elementary
ELC Amy Beverland
ELC Brook Park
ELC Mary Castle
ELC Winding Ridge

HVAC/Control Upgrades

McKenzie Career Center
Crestview Elementary
Harrison Hill Elementary
Skiles Test Elementary
Indian Creek Elementary
Mary Castle Elementary
Amy Beverland Elementary
Oaklandon Elementary
Brook Park Elementary
Winding Ridge Elementary
Sunnyside Elementary
Forest Glen Elementary
ELC Amy Beverland
ELC Brook Park
ELC Mary Castle
ELC Winding Ridge



Priority II – Capacity Needs

2027-2029

Forest Glen Elementary (2021)
Crestview Elementary (2015)
Mary Castle Elementary (2017)
McKenzie Career Center (2017)



Priority III – Upgrades and Improvements

2029-2030

Lawrence Central Endzone Building & Stadium (2017)

Lawrence North Endzone Building & Stadium (2017)

Skiles Test Elementary (2018)

Harrison Hill Elementary (2018)

Indian Creek Elementary (2018)

Amy Beverland Elementary (2019)

Sunnyside Elementary (2019)

Transportation (2020)



Priority IV – Upgrades and Improvements

2030-2031

Brook Park Elementary (2021)
Forest Glen Elementary (2021)
Oaklondon Elementary (2021)
Winding Ridge Elementary (2021)
ELC Amy Beverland (2021)
ELC Brook Park (2021)
ELC Mary Castle (2021)
ELC Winding Ridge (2021)



Priority V – Upgrades and Improvements

2031-2032

Lawrence Central (2024)

Lawrence North (2024)

Belzer Middle School (2025)

Fall Creek Valley (2025)

LECC (2025)

Craig Academy (2027)

NEXT STEPS

- **Identify Funding**
- **Set Priorities**
- **Build and Communicate a Timeline**
- **Communicate the plan to internal and external communities**