MINUTES

North Beach School District No. 64
SPECIAL BOARD/ BUDGET WORK SESSION OF DIRECTOR'S MEETING
North Beach Junior/Senior High School and via Zoom
March 18, 2025

CALL TO ORDER
Vice President Donald Dowie called the meeting to order at 5:30 p.m.

MEMBERS PRESENT
Members in attendance were Donald "Don" Dowie; Rebekah "Beckie" Fruh; Halvar Olstead; and Steven Rockey.

OTHERS PRESENT
Others present were Richard Zimmerman, Superintendent; Ryan Griffiths, Business Manager; and Patrice Timpson, Executive Assistant.

FLAG SALUTE
The Pledge of Allegiance was recited.

BUDGET WORK SESSION

2025-2026 Budget Discussion – Mr. Griffith discussed what he is researching in preparation for the 2025-2026 Budget planning. He has reviewed enrollment projections and recommends budgeting at 575 FTE, to be on the conservative side. The Reduction in Force timeline and requirements were discussed along with Resolution 25-09 – Authorization to Approve Reduction in Force (RIF) if Necessary.

At our next meeting, Mr. Griffith will share the budgeting tool that is used to help with preparing the budget.

ADJOURNMENT
As there was no further business, the meeting was adjourned at 5:52 p.m.

Jeff Albertson, President/Director District 1

Steven Rockey, Director District 2

Rebekah J. Fruh
Rebekah "Beckie" Fruh, Director District 3

Halvar Olstead, Director District 4

Donald "Don" Dowie, Director District 5

Attested to:

Secretary to the Board/Superintendent

(Minutes prepared by Patrice Timpson)