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SUFFIELD, CT

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LEGAL NOTICE

TOWN OF SUFFIELD 2025-26 BUDGET PROPOSAL

On Wednesday, April 23, 2025 at 7:00 p.m. there will be a public hearing at Suffield Middle School for the purpose of discussing the budget proposal for the fiscal year beginning July 1, 2025. A summary of the budget proposed by the Board of Finance for the 2025-26 fiscal year is printed below. Following the summary are Revenues and Expenditures summarized by major group. Additional detail is available online at www.suffieldct.gov/departments/finance under budget handouts.

BUDGET SUMMARY

General Government	\$ 18,789,184
Board of Education	42,025,928
Debt Service	2,070,175
Capital Expenditures	3,715,029
Contingency	500,000
Transfer to CNRE	2,000,000
Total Expenditures	\$ 69,100,316
Less: Estimated Revenues	
General Fund, other than taxes	21,959,926
To be raised from taxes	\$ 47,140,390

Based on an estimated grand list of \$2,034,381,909 and assuming a 99% collection rate on a net collectible grand list of \$2,014,038,090, a mill rate of 23.41 will produce the necessary revenue.

BOARD OF FINANCE, Town of Suffield

Eric Harrington, Chairman

Brian Kost, Vice Chairman

Tom Frenaye, Alt.

Dr. Ann Huntington Mickelson

Michael Haines

Arthur Christian, II Alt.

Chris Childs

Mark Sinopoli

Mark Englander, Alt.

	2023-2024 Actual	2024-2025 Budget	2025-26 Proposed
REVENUE BUDGET			
Property Taxes	\$ 45,889,166	\$ 46,372,294	\$ 48,365,390
Licenses, Permits & Fines	599,351	533,250	536,580
Investment Income	1,760,657	1,500,000	1,000,000
Other Agencies	752,737	739,909	751,909
State and Federal Grants	6,528,695	5,860,556	5,625,361
Education Related Revenues	7,692,194	7,722,156	7,985,107
Current Services	844,792	968,850	974,670
Miscellaneous	441,173	392,000	407,000
Budget Transfers In:			
Off Duty Fund	200,000	300,000	150,000
Insurance Fund	-	1,000,000	-
Cemeteries Trust	40,290	40,290	40,290
Capital Non-Recurring	100,000	881,669	514,009
American Rescue Plan Act	2,263,880	-	-
Undesignated Fund Balance	-	-	2,750,000
Total General Fund Revenues	\$ 67,112,934	\$ 66,310,974	\$ 69,100,316
EXPENDITURE BUDGET			
General Government	\$ 17,626,700	\$ 18,314,615	\$ 18,789,184
Board of Education	38,527,909	39,497,389	42,025,928
Debt Service	2,188,325	2,124,225	2,070,175
Capital Expenditures	5,978,686	2,924,745	3,715,029
Contingency	-	500,000	500,000
Budget Transfers out:			
OPEB	-	700,000	-
CNRE Fund	-	2,250,000	2,000,000
Other funds	200,000	-	-
Total General Fund Expenditures	\$ 64,521,620	\$ 66,310,974	\$ 69,100,316