## SCHOOL BOARD MEETING KENNEWICK SCHOOL DISTRICT NO. 17

Meeting Date: Wednesday, April 23, 2025

Time: 5:30 p.m.

Location: District Administration Building

Remote Viewing Access: <a href="https://bit.ly/3RId2T3">https://bit.ly/3RId2T3</a>
Remote Public Comment Sign-Up Form: <a href="https://bit.ly/3dn9dyk">https://bit.ly/3dn9dyk</a>

Interpretación al español estará disponible.

## **AGENDA**

1. Call to Order – 5:30 PM GABE GALBRAITH

- 2. Pledge of Allegiance
- 3. **Special Recognition**

A. School Bus Driver Appreciation

DR. TRACI PIERCE

- 4. Communications from Parents, Staff, and District Residents
- 5. Consent Items

## **Approval of Board Minutes**

A. Minutes of School Board Meeting April 9, 2025

## **Human Resources Reports**

- A. Personnel Actions Certificated, Classified, and Extracurricular
- B. Out of Endorsement Teacher Plans

#### **Business Office Items**

- A. Budget Status Report Ending March 31, 2025
- B. Payroll and Vouchers Ending March 31, 2025

## **K-12 Education Items**

- A. 2025 2026 Athletic User Fees
- B. 2025 2026 Middle School ASB Fees and Yearbook Prices
- C. 2025 2026 High School ASB Fees and Yearbook Prices
- D. 2025 2026 High School Athletic Admission Prices

## **Teaching and Learning Reports**

- A. Recommendation Instructional Material
- B. Multilingual Education Program
- C. Highly Capable Program Plan

## 6. Communications Follow-up

## 7. Superintendent/Board Member Report

## 8. Reports and Discussions

A. Transportation: Annual Bus Purchase Plan
B. 2025-2026 General Fund Preliminary Budget
DR. TOM BRILLHART

## 9. <u>Unfinished Business</u>

None

## 10. New Business

A. K-12 Online Learning Materials

- **ALYSSA ST. HILAIRE**
- B. Digital Citizenship and Media Literacy Instructional Materials
- C. Artificial Intelligence (AI) Guidance

## 11. Next Meeting Agenda

- A. K-12 Student Goal Report: All Students are Safe, Known, and Valued
- B. Social Emotional Learning: Expectations and Outcomes

## 12. Other Business as Authorized by Law

## 13. Adjourn

## KENNEWICK SCHOOL DISTRICT NO. 17 SCHOOL BOARD MEETING

Administration Building April 9, 2025

#### MINUTES

#### MEMBERS PRESENT

<u>Board Members</u>: Gabe Galbraith, President of the Board; Micah Valentine, Vice President of the Board; Brittany Gledhill, Legislative Representative of the Board; Dr. Josh Miller, Board Member; Mike Connors, Board Member; Annie Maltos, Student Representative to the Board; and Dr. Traci Pierce, Superintendent and Secretary of the Board.

Student Representative-Elect: Diego Anguiano

<u>Cabinet Members</u>: Matt Scott, Assistant Superintendent of K-12 Education; Alyssa St. Hilaire, Assistant Superintendent of Teaching & Learning; Dr. Thomas Brillhart, Assistant Superintendent of Operations; Robyn Chastain, Executive Director of Communications and Public Relations; and Eric Veach, Executive Director of Information Technology.

Other Guest(s): Paul Brachvogel, District Legal Counsel

#### CALL TO ORDER

President Gabe Galbraith called the meeting to order at 5:30 p.m. and led the Pledge of Allegiance with approximately 38 online and in-person staff and guests.

### COMMUNICATIONS FROM PARENTS, STAFF, AND RESIDENTS

Annette Rose thanked the Board for taking a stand on Title IX and being fiscally responsible and commented on PE credit for students playing sports.

Hayley Hoyt thanked the Board for standing up for girls.

Tina Gregory thanked the Board for standing up for girls and supporting that boys are not allowed in girls' sports, locker rooms, and bathrooms.

Adreana Amya thanked the Board for standing up for girls in women's sports.

JoJo Davis presented Diego Anguiano with a certificate thanking him for coming to Highlands Middle School to encourage students and for being selected as the Student Representative-elect.

J. Polcha thanked the Board for writing the letter regarding boys playing girls' sports.

Lisa Peppard commented on transgender athletes and encouraged the Board to focus on things like funding.

Lawanda Hatch commented on equity; equal rights; diversity, equity, and inclusion (DEI); and Title IX.

Marissa Dunfee supported the Board's recent Title IX complaint against the Washington State Superintendent, Chris Reykdal.

#### **CONSENT ITEMS**

Motion by Dr. Josh Miller to approve the consent items as presented.

Roll call vote:	Mr. Galbraith	Yes
	Mr. Valentine	Yes
	Ms. Gledhill	Yes
	Dr. Miller	Yes
	Mr. Connors	Yes

Motion carried 5-0.

The consent items were as follows:

- Minutes of Regular Board Meeting March 26, 2025
- Personnel Actions Certificated, Classified, and Extracurricular
- Budget Status Report Ending February 28, 2025
- Payroll and Vouchers Ending February 28, 2025

#### COMMUNICATIONS FOLLOW-UP

President Galbraith updated the Board on their complaint, stating that the letter had made its way to the White House. He shared that the last update he heard was that the Department of Education is reviewing the request for an investigation and will let the White House know of its decision in the next few days.

#### SUPERINTENDENT/BOARD MEMBER REPORT

Student Representative to the Board Annie Maltos reported attending the Superintendent Student Advisory Council today and meeting with Dr. Pierce and Diego Anguiano to discuss how to promote the Student Representative and Student Representative Elect positions.

Student Representative-elect to the Board, Diego Anguiano, shared that he visited Highlands Middle School and attended a breakfast with the Migrant Graduation Specialist.

Board Member Brittany Gledhill reported attending the Migrant Parent Advisory Council and the Council of Governments and visiting ECEAP. She provided a legislative update to the Board before being excused to leave the meeting at 6:02 p.m.

Superintendent Dr. Traci Pierce shared that she visited ECEAP and Hawthorne. She gave an update on the Academic Excellence Awards Banquet and asked the Board to sign up for

which graduations they will attend.

Board Member Mike Connors reported that two of the Career and Technical Education (CTE) bills passed out of the Senate today and will hopefully be signed by the Governor.

Board Member Dr. Josh Miller shared that he met with Representative Dan Newhouse and discussed some of the needs and concerns in the Kennewick School District, like the Title IX complaint. He also discussed celebrating students, parents, and staff at the Academic Excellence Awards Banquet.

Board Member Micah Valentine reported attending high school sporting events and eating school lunch with Dr. Brillhart at a few schools. He shared that he went on several podcasts and news sources with President Galbraith, talking about Title IX and standing up for girls' sports. He closed by sharing an email from a community member regarding boys' and girls' sports.

President Gabe Galbraith reported doing lots of interviews. He stated that he appreciated all that Dr. Brillhart and the staff are doing on the district budget. He listened to Chris Reykdal's webinar this week and commented on Title IX and the importance of our school district prioritizing real boundaries, real biology, and real protection for our students.

#### REPORTS AND DISCUSSIONS

#### Annual Human Resources Report

Dr. Tom Brillhart, Assistant Superintendent of Operations, presented the annual human resources report. He shared current staff statistics; recruiting, hiring, and retention efforts; annual staff survey data; staff recognition efforts; and professional growth and evaluation systems. He also discussed a new formula for calculating staff and retention rates.

#### UNFINISHED BUSINESS

None

**NEW BUSINESS** 

None

#### **NEXT MEETING AGENDA**

The Board reviewed items for the next meeting agenda:

- A. Study Session
  - 1. Preliminary Levy Planning
- B. Business Meeting
  - 1. Preliminary Budget 2025-26

- 2. Online Learning Platform/Materials Recommendation
- 3. Artificial Intelligence Guidance
- 4. Digital Citizenship Learning Materials
- 5. Transportation Annual Bus Purchase Plan

### **EXECUTIVE SESSION**

President Gabe Galbraith announced an end to the business portion of the meeting at 7:08 p.m. He moved the Board into executive session at 7:10 p.m. per RCW 42.30.110 (1) (i) to discuss a legal issue for approximately 30 minutes. Mr. Galbraith noted that no further formal action would be taken.

## OTHER BUSINESS AS AUTHORIZED BY LAW.

Mr. Galbraith reconvened the regular session of the Board at 7:40 p.m. There being no further business, the Board adjourned at 7:40 p.m.

PRESIDENT OF THE BOARD
SECRETARY OF THE BOARD

Approved: April 23, 2025

## CERTIFICATED PERSONNEL ELECTIONS, LEAVES OF ABSENCE, TRANSFERS AND TERMINATIONS

**Exhibit A:** Lists new employment contracts, requests for leaves of absence, and terminations which have occurred for certificated employees since the last meeting of the Board of Directors.

DATE: Wednesday, April 23, 2025

### **EXHIBIT A**

	Name	School	Position	Justification	FTE	Date
NEW POSITONS						
REHIRE						
REPLACEMENT						Contingent or
	Joel Ledesma	Park MS	Asst. Principal	Kelly move	1.0	Cert
	Maren Benedict	KeHS	Asst. Principal	Wood retirement	1.0	7/1/2025
LEAVE OF ABSENCE	Code ou Blockers	Crosial Comiana		Dogwooting LOA	1.0	Eff. 4/28
	Sydney Blackman	Special Services	Speech Language Pathologist	Requesting LOA	1.0	5/27/25 11/26/25
	Leslie Bravo Reisch	Westgate	Teacher - Elem	Requesting LOA	1.0	
	Shelby Kinner	Westgate	Teacher - Elem	Requesting LOA	1.0	1/9/26- 2/17/26
	Tiara Cox	Special Services	Speech Language Pathologist	Requesting LOA	1.0 to .8	
LEAVE OF ABSENCE						
REPLACEMENT						
RETIREMENTS	Natalie Lahti	Amistad	Asst. Principal		1.0	6/30/2025
RESIGNATIONS	Daniel Sonderland	DHMS	Teacher - MS Spec. Srvcs.		1.0	8/22/2025
IN DISTRICT		Chinook to Teaching	MS Teacher to Sec.			
TRANSFERS	Kaycee Ferguson	& Learning	Humanities Specialist	Program Need	1.0	2025-26

4/23/2025 Page 1

## CLASSIFIED PERSONNEL ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS

**EXHIBIT B:** Lists new employment personnel actions and terminations for classified employees that have occurred since the last meeting of the Board of Directors

**DATE: April 23, 2025** 

## **EXHIBIT B**

	Name	School	Position	Justification	Hours	Date
NEW POSITIONS	Rosa Valenzuela	Amistad	Para/SS/Resource Room	Program Need	6	4/15/2025
REPLACEMENT	Mathew Grimsley	Transportation	Bus Driver		5.0	3/27/2025
	Jason Ruegsegger	Transportation	Bus Attendant		3.58	4/7/2025
	Alexandrea Wilson	Business Office	ASB Receipting Secretary	Replaces Brandy Scott	8.0	4/16/2025
	Ashley Hendrix	Southgate	Para/FP/LAP/BE	Repalces Alycia Silverthorn	6.25	4/14/2025
	Alekzander Aguayo	Highlands	Para/SS/Resource Room	Replaces Michelle White	6.0	4/21/2025
	Kerrie Flannery	Amistad	Cook	Replaces Andrea Salgado	6.0	4/21/2025
	Yasmin Marquez Chavez	Vista	Cook	Replaces Christina Hill	6.0	4/22/2025
	Dennis Stuart	Amistad	Para/SS/LifeSkills	Replaces Reyna Gonzalez	6.50	4/8/2025
	Rosa Patino Garduno	Transportation	Bus Attendant		4.58	4/7/2025
	Richard Nordness	Transportation	Bus Driver		4.17	4/8/2025
REHIRE						
RESIGNATION	William Thompson	Tri-Tech	Assistant Instructor	To teach	8.0	8/20/2025
	Jose Barreras	Vista	Para/SS/Tier II Behavior		6.0	4/21/2025
	Cynthia Taylor	Sage Crest	Cook		3.0	4/11/2025
	Melanie Clifford	Transportation	Bus Driver		4.75	5/2/2025
	Rhapsodi Escobar	Amon Creek	Para/SS/Tier II Autism		6.0	4/11/2025
LEAVE OF ABSENCE	Carter Evans	Chinook	Para/FP/LAP	Until 5/5/2025	6.0	4/7/2025
	Jordan McClellan Moreno	Lincoln	Para/SS/Tier III Autism	From medical LOA; until 8/27/2025	6.5	4/11/2025
	Christina Hill	Vista	Cook	Up to one year	6.0	3/31/2025
RESIGNED FROM LOA	Lissete Guzman Garcia	N/A	Para	To sub teach	N/A	4/18/2025
RETIREMENT	Cindy Schwartz	Ridge View	Para/FP/BE/LAP		5.50	7/31/2025
	Carol Fanin	Facilities Services	Facilities Services Secretary		8.0	8/31/2025
	Shannon Lien	KDC	Para/SS/Preschool		5.0	8/20/2025
	Rebecca Garcia	Kennewick	Attendance Secretary		8.0	8/20/2025

## CLASSIFIED PERSONNEL ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS

RETURN FROM LOA			
TERMINATION			

## **CHANGES IN ASSIGNMENT**

Name	Department	New Assignment	Old Assignment	Date

## EXTRACURRICULAR ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS

**Exhibit C:** Lists new employment contracts and terminations that have occurred for supplemental contracts since the last meeting of the Board of Directors.

BOARD MEETING DATE: Wednesday, April 23, 2025

## EXHIBIT C SUPPLEMENTAL CONTRACTS ELECTIONS AND TERMINATIONS

Kamiakin HS		NAME		SCHOOL	<u></u>	<b>POSITION</b>	JUS	STIFICATION	<b>HOURS</b>	DATE
Syle   Kamakin HS	NEW POSITIONS									2024-2025 Sc Yr
2024-2025 Sc   2024		Kylie Thorne		Kamiakin HS		Assist Volleyball	Replaces Sydney Fre	eitag - Resigned		2024-2025 Sc Yr
2024-2025 Sc   2025-26 Sc   20										2024-2025 Sc Yr
										2024-2025 Sc Yr
2024-2025 Se										2024-2025 Sc Yr
2024-2025 Se   2024										2024-2025 Sc Yr
2024-2025 Se   2024										2024-2025 Sc Yr
2024-2025 Se   2024										2024-2025 Sc Yr
2024-2025 Se										2024-2025 Sc Yr
2024-2025 SeV   2025-265 SeV   2025-2										2024-2025 Sc Yr
2024-2025 SeV   2025-26 SeV   2025-2										2024-2025 Sc Yr
2024-2025 Sevi   2025-26 Sevi										2024-2025 Sc Yr
2024-2025 SeV   2025-26 SeV										2024-2025 Sc Yr
2024-2025 Set   2025-26 Set										2024-2025 Sc Yr
LEAVE OF ABSENCE   NAME   SCHOOL   POSITION   COMMENTS   DATE										2024-2025 Sc Yr
LEAVE OF ABSENCE   NAME   SCHOOL   POSITION   COMMENTS   DATE   2024-2025 Sc Yr   2025-26 Sc Y										2024-2025 Sc Yr
LEAVE OF ABSENCE         NAME         SCHOOL         POSITION         COMMENTS         DATE           2024-2025 Sc Yr         2024-2025 Sc Yr         2024-2025 Sc Yr           2024-2025 Sc Yr         2024-2025 Sc Yr         2024-2025 Sc Yr           RESIGNATIONS         NAME         SCHOOL         POSITION         COMMENTS           Arnel Brdarevic         SOUTHRIDIGE HS         Assist Boys Soccer         Resigned         2025-26 Sc Yr           2025-26 Sc Yr         2025-26 Sc Yr         2025-26 Sc Yr         2025-26 Sc Yr										2024-2025 Sc Yr
2024-2025 Sc Yr   2025-26 Sc Yr   20										2024-2025 Sc Yr
2024-2025 Sc Yr   2025-26 Sc Yr   2025-2	LEAVE OF ABSENCE	NAME	SCHOOL	,	POS	SITION	COMMENTS	DATE		
2024-2025 Sc Yr   2025-26 Sc								2024-2025 Sc Yr		
2024-2025 Sc Yr   2024-2025 Sc Yr								2024-2025 Sc Yr		
RESIGNATIONS         NAME         SCHOOL         POSITION         COMMENTS           Arnel Brdarevic         SOUTHRIDIGE HS         Assist Boys Soccer         Resigned         2025-26 Sc Yr           2025-26 Sc Yr         2025-26 Sc Yr         2025-26 Sc Yr           2025-26 Sc Yr         2025-26 Sc Yr								2024-2025 Sc Yr		
RESIGNATIONS  NAME SCHOOL POSITION COMMENTS  Arnel Brdarevic SOUTHRIDIGE HS Assist Boys Soccer Resigned 2025-26 Sc Yr								2024-2025 Sc Yr		
Arnel Brdarevic         SOUTHRIDIGE HS         Assist Boys Soccer         Resigned         2025-26 Sc Yr           2025-26 Sc Yr         2025-26 Sc Yr           2025-26 Sc Yr         2025-26 Sc Yr           2025-26 Sc Yr         2025-26 Sc Yr								2024-2025 Sc Yr		
2025-26 Sc Yr   2025-26 Sc Yr   2025-26 Sc Yr	RESIGNATIONS	NAME	SCHOOL	,	POS	SITION	COMMENTS			
2025-26 Sc Yr 2025-26 Sc Yr 2025-26 Sc Yr		Arnel Brdarevic	Southridic	E HS	Assis	st Boys Soccer	Resigned	2025-26 Sc Yr		
2025-26 Sc Yr								2025-26 Sc Yr		
								2025-26 Sc Yr		
2025-26 Sc Yr								2025-26 Sc Yr		
								2025-26 Sc Yr		



Date:

April 23, 2025

To:

**Board of Directors** 

Cc:

Dr. Traci Pierce

From:

Toni Neidholdt, Director of Human Resources

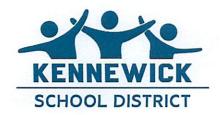
RE:

**Out of Endorsement Plans** 

OSPI requires that school districts keep support plans on file for teachers who may be teaching one or more classes outside of their endorsement area(s). WAC 181-82-110 states that these plans must be approved by the school board. This memo serves as the approval request to the School Board for the current "Out of Endorsement" plans that have been developed between the teachers and their principals. The Human Resources Department has also signed off and approved all plans. (See page 2)

**Recommendation:** Approve the Out of Endorsement Plans of Support developed by the KSD via principals and teachers. (See page 2)

NAME	CERT#	ENDORSEMENTS	BUILDING	GRADES	SUBJECT(s)
Bell, Alexander	544116G	Emergency Sub	Wa	K-5	Sped - Autism
Birdwell, Katlyn	579338E	Bus & Mrktg	Legacy	9-12	
Buchanan, Deborah	553508C	Elem Ed	KaHS	<del>9</del> -12	Art
Byrd, Kayla	591380A	Elem Ed	S Crest	K-5	Library Media
Castro, Rosario	586456F	Elem Ed	Park	7th	Dual History
Driver, Matt	601524B	Health/Fitness	Chinook	6-8	Sped
Farias, Laryssa	577238R	Emergency Sub	C View	K	Kindergarten
Garcia, Savannah	594034A	Biology	SSV	4th	4th grade
Greenup, Nina	585485F	Elem Ed	C View	K-5	PE
Lowrance, Dustin	605497G	Eng. Lng. Arts	KaHS	9-12	Social Studies
Maxwell, Susie	606600E	Emergency Sub	A Creek	5th	5th grade
McCain, Michelle	594114A	Elem Ed	S Crest	K-5	Reading
McEwen, Alyssa	468101A	Substitute	A Creek	K-5	PE
Mearns, Ashlee	546521F	Elem Ed	DHMS	6-8	Sped/Resource Room
Montgomery, Anne	593719H	Substitute	Chinook	7th	Math
Philp, Jennifer	570209G	Elem Ed	SSV	K-5	Sped/Resource Room
Reiboldt, Deana	409715J	Elem Ed	Chinook	6-8	PE/Health
Robertson, Ashley	607475A	Elem Ed	Wgate	K-5	Reading
Rockefeller, Jill	549866B	Elem Ed	HMS	6-8	Sped
Rogers, Edward	587440R	CTE/Elem Ed	Park	6-8	Technology
Salinas, Jeremy	557721H	Emergency Sub	SrHS	9-23	Biology/Forensic Science
Sandifer, Kelly	590487E	Elem Ed	C View	K-5	PE
Teeples, Natalie	567368F	Elem Ed	C View	K-5	PE



To: Kennewick School Board Members

From: Brandon Lord, Fiscal Officer

Re: Budget Status Report

Attached are the Budget Status Reports through, March 31, 2025

			PERCENTAGE
GENERAL FUND	BUDGET		TO BUDGET
Revenues	322,590,287.00	179,513,919.73	0.56
Expenditures	328,136,352.00	184,913,506.92	0.56
CAPITAL PROJECTS FUND			
	14,250,100.00	6,491,772.04	0.46
Revenues	GRAN TO A SECURE OF THE SECURE	50.00 Million 200 - 200 -	
Expenditures	24,050,000.00	5,499,685.38	0.23
DEDT CEDVICE FUND			
DEBT SERVICE FUND	40,400,050,00	0.407.446.44	0.54
Revenues	18,499,350.00	9,407,416.14	0.51
Expenditures	18,560,000.00	15,161,009.38	0.82
ASSOCIATED STUDENT BODY FUND			
	3 361 010 00	1 400 400 35	0.42
Revenues	3,261,010.00	1,400,489.35	0.43
Expenditures	3,464,602.00	988,945.57	0.29
SELF-INSURED WORKERS COMP / DENTAL FUN			
Revenues	1,700,000.00	11,406.50	0.01
Expenditures	2,785,000.00	956,913.20	0.34
TRANSPORTATION VEHICLE FUND			
Revenues	1,503,000.00	11,278.57	0.01
Expenditures	1,800,000.00	0.00	0.00

# Kennewick SD #17 Budget Status - General Fund

Location 000

Report Date: 03/31/2025

	Location 000				report 2a	00, 00,01,2020	%
		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	Remaining
A. Revenu	ne/Other Fin. Sources						
1000	Local Revenues	23,225,250.00	1,274,662.59	11,824,667.28	0.00	11,400,582.72	
2000	Local State Non-Tax	2,312,717.00	175,855.94	1,785,998.04	0.00	526,718.96	
3000	State Revenues	200,323,293.00	17,102,962.05	113,602,516.28	0.00	86,720,776.72	
4000	State Revenues Special Purpose	64,093,485.00	5,927,248.19	37,918,775.14	0.00	26,174,709.86	
5000	Federal Revenues	0.00	0.00	0.00	0.00	0.00	
6000	Other Revenue	31,681,806.00	2,405,987.19	13,893,682.68	0.00	17,788,123.32	2 56.14
7000	Sale of Bonds	624,271.00	0.00	258,088.71	0.00	366,182.29	58.65
8000	Sale of Property & Equipment	329,465.00	17,953.20	230,191.60	0.00	99,273.40	30.13
Total R	evenues/Other Fin. Sources	322,590,287.00	26,904,669.16	179,513,919.73	0.00	143,076,367.27	44.35
B. Expend						0.00	
00	Not Applicable	0.00	0.00	0.00	0.00	0.00	
01	Basic Education	168,503,555.00	14,428,466.58	95,401,739.60	2,800,203.16	70,301,612.24	
02	Alternative Learning Exp	4,027,448.00	332,425.22	2,297,045.98	7,010.21	1,723,391.81	
03	Dropout Reengagement	760,000.00	146,854.40	663,091.70	99,737.60	-2,829.30	
09	TK Education	276,398.00	24,091.21	160,073.99	0.00	116,324.01	
10	TBD	0.00	0.00	0.00	0.00	0.00	
11	Federal Stimulus	0.00	0.00	0.00	0.00	0.00	
12	TBD	0.00	0.00	0.00	0.00	0.00	
13	Fiscal Stabilization	0.00	0.00	-23,774.31	0.00	23,774.31	
14	IDEA Stimulus	0.00	459.82	7,531.10	0.00	· <b>-7</b> ,531.10	
18	Mckinney Vento	0.00	0.00	0.00	0.00	0.00	
19	ARRA	0.00	0.00	0.00	0.00	0.00	
21	Special Education State	37,356,092.00	3,194,645.41	21,811,645.76	776,643.56	14,767,802.68	
22	SPED St Inf/Toddlers	0.00	0.00	0.00	0.00	0.00	
23	SPED-ARP-IDEA	0.00	0.00	0.00	0.00	0.00	
24	Special Education Supp Fed	3,853,068.00	301,328.26	2,180,765.16	745,973.80	926,329.04	
29	Special Education Other	16,214.00	643.20	3,343.86	0.00	12,870.14	
31	Vocational Basic State	9,102,487.00	1,053,892.44	5,473,498.97	293,982.87	3,335,005.10	
34	Vocational M S	1,289,580.00	97,098.58	721,085.22	46,178.80	522,315.98	
38	Vocational Federal	118,380.00	25,042.16	64,670.21	0.00	53,709.79	
39	Vocational Other	45,898.00	4,304.74	29,296.31	0.00	16,601.69	9 36.17
					* !	Zero budget with char	ges against it.

Current Date: 04/18/2025
Current Time: 09:30:46

# Kennewick SD #17 Budget Status - General Fund

Location 000

Report Date: 03/31/2025

Skills Center Basic State	Budget	MTD Actual	YTD Actual	Encumbrance	Ralance	Remaining
Skills Center Basic State						
	6,368,681.00	500,577.13	3,565,600.22	321,052.92	2,482,027.86	38.97
Skills Center Federal	84,428.00	6,018.25	85,925.59	1,400.00	-2,897.59	3.43
Disadvantaged Fed	6,443,593.00	465,732.88	3,218,027.81	9,751.67	3,215,813.52	49.90
School Improvement Fed	1,208,446.00	157,399.15	674,328.26	16,025.00	518,092.74	42.87
Migrant Federal	2,486,616.00	186,205.86	1,336,695.55	594.66	1,149,325.79	46.22
Learning Assistance	11,420,394.00	959,783.04	7,063,575.68	455,878.95	3,900,939.37	34.15
Inst. Center & Homes Delin	518,127.00	37,217.98	262,977.62	595.09	254,554.29	49.12
Inst Neglected & Delinq	0.00	0.00	185.89	0.00	-185.89	0.00*
	1,921,111.00	35,924.98	117,123.67	6,149.07	1,797,838.26	93.58
St Institution Co Jail	43,208.00	2,482.52	17,986.95	0.00	25,221.05	58.37
Limited English Porficiency	569,227.00	29,835.55	221,228.99	0.00	347,998.01	61.13
•	4,664,567.00	412,247.97	2,529,869.59	59,532.22	2,075,165.19	44.48
Student Achievement	0.00	0.00	0.00	0.00	0.00	0.00
Summer School	53,495.00	0.00	0.00	0.00	53,495.00	100.00
Highly Capable	537,218.00	47,358.14	314,534.66	0.00	222,683.34	41.45
Flexible Education State	20,000.00	0.00	0.00	0.00	20,000.00	100.00
Instructional Programs Other	3,029,108.00	32,376.06	171,626.01	179,919.39	2,677,562.60	88.39
Community Schools	37,675.00	2,684.30	11,084.87	0.00	26,590.13	70.57
Day Care	3,189,632.00	234,995.77	1,658,659.29		1,460,182.64	45.77
Other Community Service	111,059.00	•	•		•	27.23
Districtwide Support	35,123,961.00	2,683,721.95				28.35
Food Services	13,250,664.00	1,014,866.43		· · · · · · · · · · · · · · · · · · ·		28.27
Pupil Transportation	11,706,022.00	912,755.24	6,572,423.66	493,622.46	4,639,975.88	39.63
xpenditures	328,136,352.00	27,336,549.56	184,913,506.92	12,831,282.09	130,391,562.98	39.73
Fin. Uses Trans. Out (GL 536)	0.00	0.00	0.00			
Financing Uses (GL535)						
of Revenues/Other Fin. Srcs Under) Expenditures ther Fin Uses (A-B-C-D)	-5,546,065.00	-431,880.40	-5,399,587.19		12,684,804.28	0.00
	School Improvement Fed Migrant Federal Learning Assistance Inst. Center & Homes Delin Inst Neglected & Delinq Special & Pilot Programs State St Institution Co Jail Limited English Porficiency Transitional Bilingual State Student Achievement Summer School Highly Capable Flexible Education State Instructional Programs Other Community Schools Day Care Other Community Service Districtwide Support Food Services Pupil Transportation  xpenditures  Fin. Uses Trans. Out (GL 536) Financing Uses (GL535) Foof Revenues/Other Fin. Srcs Under) Expenditures	School Improvement Fed       1,208,446.00         Migrant Federal       2,486,616.00         Learning Assistance       11,420,394.00         Inst. Center & Homes Delin       518,127.00         Inst Neglected & Delinq       0.00         Special & Pilot Programs State       1,921,111.00         St Institution Co Jail       43,208.00         Limited English Porficiency       569,227.00         Transitional Bilingual State       4,664,567.00         Student Achievement       0.00         Summer School       53,495.00         Highly Capable       537,218.00         Flexible Education State       20,000.00         Instructional Programs Other       3,029,108.00         Community Schools       37,675.00         Day Care       3,189,632.00         Other Community Service       111,059.00         Districtwide Support       35,123,961.00         Food Services       13,250,664.00         Pupil Transportation       11,706,022.00         xpenditures       328,136,352.00         Fin. Uses Trans. Out (GL 536)       0.00         Financing Uses (GL535)       0.00         Financing Uses (GL535)       0.00	School Improvement Fed         1,208,446.00         157,399.15           Migrant Federal         2,486,616.00         186,205.86           Learning Assistance         11,420,394.00         959,783.04           Inst. Center & Homes Delin         518,127.00         37,217.98           Inst Neglected & Delinq         0.00         0.00           Special & Pilot Programs State         1,921,111.00         35,924.98           St Institution Co Jail         43,208.00         2,482.52           Limited English Porficiency         569,227.00         29,835.55           Transitional Bilingual State         4,664,567.00         412,247.97           Student Achievement         0.00         0.00           Summer School         53,495.00         0.00           Highly Capable         537,218.00         47,358.14           Flexible Education State         20,000.00         0.00           Instructional Programs Other         3,029,108.00         32,376.06           Community Schools         37,675.00         2,684.30           Day Care         31,89,632.00         234,995.77           Other Community Service         111,059.00         5,114.34           Districtwide Support         35,123,961.00         2,683,721.95           Fo	School Improvement Fed         1,208,446.00         157,399.15         674,328.26           Migrant Federal         2,486,616.00         186,205.86         1,336,695.55           Learning Assistance         11,420,394.00         959,783.04         7,063,575.68           Inst. Center & Homes Delin         518,127.00         37,217.98         262,977.62           Inst Neglected & Delinq         0.00         0.00         185.89           Special & Pilot Programs State         1,921,111.00         35,924.98         117,123.67           St Institution Co Jail         43,208.00         2,482.52         17,986.95           Limited English Porficiency         569,227.00         29,835.55         221,228.99           Transitional Bilingual State         4,664,567.00         412,247.97         2,529,869.59           Student Achievement         0.00         0.00         0.00           Summer School         53,495.00         0.00         0.00           Highly Capable         537,218.00         47,358.14         314,534.66           Flexible Education State         20,000.00         32,376.06         171,626.01           Community Schools         37,675.00         2,684.30         11,084.87           Day Care         3,189,632.00         234,995.77	School Improvement Fed         1,208,446.00         157,399.15         674,328.26         16,025.00           Migrant Federal         2,486,616.00         186,205.86         1,336,695.55         594.66           Learning Assistance         11,420,394.00         959,783.04         7,063,575.68         455,878.95           Inst. Center & Homes Delin         518,127.00         37,217.98         262,977.62         595.09           Inst Neglected & Delinq         0.00         0.00         0.00         185.89         0.00           Special & Pilot Programs State         1,921,111.00         35,924.98         117,123.67         6,149.07           St Institution Co Jail         43,208.00         2,482.52         17,986.95         0.00           Limited English Porficiency         569,227.00         29,835.55         221,228.99         0.00           Transitional Bilingual State         4,664,567.00         412,247.97         2,529,869.59         59,532.22           Student Achievement         0.00         0.00         0.00         0.00         0.00         0.00           Summer School         53,495.00         0.00         0.00         0.00         0.00         0.00           Highly Capable         537,218.00         47,358.14         314,534.66	School Improvement Fed Migrant Federal 1,208,446.00 157,399.15 674,328.26 16,025.00 518,092.74 Migrant Federal 2,486,616.00 186,205.86 1,336,695.55 594.66 1,149,325.79 Learning Assistance 11,420,394.00 959,783.04 7,063,575.68 455,878.95 3,900,939.37 Inst. Center & Homes Delin 518,127.00 37,217.98 262,977.62 595.09 254,554.29 Inst Neglected & Delinq 0.00 0.00 185.89 0.00 -185.89 0.00 -185.89 0.00 -185.89 Special & Pilot Programs State 1,921,111.00 35,924.98 117,123.67 6,149.07 1,797,838.26 St Institution Co Jail 43,208.00 2,482.52 17,986.95 0.00 25,221.05 Limited English Porficiency 569,227.00 29,835.55 221,228.99 0.00 347,986.10 Transitional Bilingual State 4,664,567.00 412,247.97 2,529,869.59 59,532.22 2,075,165.19 Student Achievement 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.

\* Zero budget with charges against it.

 User:
 6987 - LORD, BRANDON M
 Page
 Current Date:
 04/18/2025

 Report:
 BU7004\_KSD - BU7004\_KSD: Budget Status - General F
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 09:30:46

## **Budget Status - General Fund**

Location 000

Report Date: 03/31/2025

F. Total Beginning Fund Balance   0.00   56,017,673.36       G. G. 898 Prior Year Adjustments (+ or -)     H. Total Ending Fund Balance   (E + F + OR - G)   -5,546,065.00   50,618,086.16     I. Ending Fund Balance Accounts   GL 810 Restricted for Other Items   0.00   0.00   1,069,845.18     GL 821 Restricted Skill Centers   0.00   666,947.00   666,947.00     GL 821 Restricted Skill Centers   0.00   0.00   0.00   0.00     GL 823 Restricted Skill Centers   0.00   0.00   0.00   0.00     GL 831 Restricted Emp Comp Absences   0.00   0.00   848,718.89   0.00   0.00     GL 840 Nonsp Fd Bal Inventory/Prepaid   0.00   0.00   0.00   0.00     GL 862 Restricted from Levy Proceeds   0.00   0.00   0.00     GL 863 Restricted from State Proceeds   0.00   0.00   0.00     GL 870 Committed to Other Purposes   0.00   0.00   0.00     GL 872 Committed To Economic Stabiliz   0.00   0.00   0.00     GL 884 Assigned to Contingencies   0.00   0.00   0.00     GL 883 Assigned to Other Purposes   0.00   0.00   0.00     GL 884 Assigned to Other Purposes   0.00   0.00   0.00     GL 889 Assigned to Fund Purposes   0.00   0.00   0.00     GL 889 Assigned Minimum Fd Bal Poli   0.00   0.00   0.00     GL 890 Unreserved/ Fund Balance   -5,546,065.00   -5,399,587.19				_		%
G. GL 898 Prior Year Adjustments (+ or -)  H. Total Ending Fund Balance (E + F + OR - G)  1. Ending Fund Balance Accounts GL 810 Restricted for Other Items GL 810 Restricted for Other Items O.00 GL 821 Rest for C/O of Restricted Rev O.00 GL 825 Restricted Skill Centers O.00 GL 826 Restricted C/O Food Service O.00 GL 827 Restricted Emp Comp Absences O.00 GL 840 Nonsp Fd Bal Inventory/Prepaid O.00 GL 826 Restricted from Levy Proceeds O.00 GL 827 Committed to Other Purposes O.00 GL 8370 Committed to Other Purposes O.00 GL 8372 Committed to Contingencies O.00 GL 8373 Assigned to Contingencies O.00 GL 838 Assigned to Capital Projects O.00 GL 839 Assigned to Fund Purposes O.00 GL 839 Assigned to Fund Purposes O.00 GL 839 Assigned to Fund Purposes O.00 GL 839 Assigned Minimum Fd Bal Poli OL 830 Unreserved/ Fund Balance -5,546,065.00 -5,339,587.19		Budget	MTD Actual YTD Actual	Encumbrance	Balance	
H. Total Ending Fund Balance (E + F + OR - G)  I. Ending Fund Balance Accounts GI. 810 Restricted for Other Items O.00 GI. 821 Rest for C/O of Restricted Rev O.00 GI. 825 Restricted Skill Centers O.00 GI. 826 Restricted Skill Centers O.00 GI. 827 Restricted C/O Food Service O.00 GI. 828 Restricted Emp Comp Absences O.00 GI. 840 Nonsp Fd Bal Inventory/Prepaid O.00 GI. 862 Restricted from Levy Proceeds O.00 GI. 863 Restricted from State Proceeds O.00 GI. 863 Restricted from State Proceeds O.00 GI. 870 Committed to Other Purposes O.00 GI. 872 Committed To Economic Stabiliz O.00 GI. 873 Assigned to Contingencies O.00 GI. 884 Assigned to Capital Projects O.00 GI. 888 Assigned to Other Purposes O.00 GI. 889 Assigned to Fund Purposes O.00 GI. 889 Assigned Minimum Fd Bal Poli GI. 890 Unreserved/ Fund Balance -5,546,665.00 -5,399,587.19	F. Total Beginning Fund Balance	0.00	56,017,673.36		_	_
CE + F + OR - G    -5,546,065.00   50,618,086.16	G. GL 898 Prior Year Adjustments (+ or -)					
CE + F + OR - G    -5,546,065.00   50,618,086.16	H. Total Ending Fund Balance					
GL 810 Restricted for Other Items GL 821 Rest for C/O of Restricted Rev GL 825 Restricted Skill Centers GL 825 Restricted Skill Centers GL 826 Restricted C/O Food Service GL 827 Restricted Emp Comp Absences GL 828 Restricted Emp Comp Absences GL 840 Nonsp Fd Bal Inventory/Prepaid GL 840 Nonsp Fd Bal Inventory/Prepaid GL 862 Restricted from Levy Proceeds GL 863 Restricted from Levy Proceeds GL 863 Restricted from State Proceeds GL 870 Committed to Other Purposes GL 870 Committed To Economic Stabiliz GL 872 Committed To Economic Stabiliz GL 875 Assigned to Contingencies GL 884 Assigned to Capital Projects GL 888 Assigned to Other Purposes GL 889 Assigned to Other Purposes GL 889 Assigned to Fund Purposes GL 889 Unrassigned Minimum Fd Bal Poli GL 890 Unreserved/ Fund Balance -5,546,065.00  GL 890 Unreserved/ Fund Balance -5,346,065.00	<del>_</del>	-5,546,065.00	50,618,086.16			
GL 810 Restricted for Other Items GL 821 Rest for C/O of Restricted Rev GL 825 Restricted Skill Centers GL 825 Restricted Skill Centers GL 826 Restricted C/O Food Service GL 827 Restricted Emp Comp Absences GL 828 Restricted Emp Comp Absences GL 840 Nonsp Fd Bal Inventory/Prepaid GL 840 Nonsp Fd Bal Inventory/Prepaid GL 862 Restricted from Levy Proceeds GL 863 Restricted from Levy Proceeds GL 863 Restricted from State Proceeds GL 870 Committed to Other Purposes GL 870 Committed To Economic Stabiliz GL 872 Committed To Economic Stabiliz GL 875 Assigned to Contingencies GL 884 Assigned to Capital Projects GL 888 Assigned to Other Purposes GL 889 Assigned to Other Purposes GL 889 Assigned to Fund Purposes GL 889 Unrassigned Minimum Fd Bal Poli GL 890 Unreserved/ Fund Balance -5,546,065.00  GL 890 Unreserved/ Fund Balance -5,346,065.00	I. Ending Fund Balance Accounts					
GL 825 Restricted Skill Centers  GL 828 Restricted C/O Food Service  GL 828 Restricted Emp Comp Absences  GL 831 Restricted Emp Comp Absences  GL 840 Nonsp Fd Bal Inventory/Prepaid  GL 862 Restricted from Levy Proceeds  GL 863 Restricted from State Proceeds  GL 863 Restricted from State Proceeds  GL 867 Committed to Other Purposes  GL 870 Committed to Other Purposes  GL 875 Assigned to Contingencies  GL 875 Assigned to Contingencies  GL 884 Assigned to Capital Projects  GL 884 Assigned to Other Purposes  GL 885 Assigned to Other Purposes  GL 887 Assigned to Third Purposes  GL 888 Assigned to Third Purposes  GL 889 Assigned to Fund Purposes  GL 889 Assigned to Fund Purposes  GL 890 Unreserved/ Fund Balance  -5,546,065.00  666,947.00  666,947.00  666,947.00  666,947.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00  60.00		0.00	0.00			
GL 828 Restricted C/O Food Service 0.00 0.00 GL 831 Restricted Emp Comp Absences 0.00 0.00 GL 840 Nonsp Fd Bal Inventory/Prepaid 0.00 848,718.89 GL 862 Restricted from Levy Proceeds 0.00 0.00 GL 863 Restricted from State Proceeds 0.00 0.00 GL 870 Committed to Other Purposes 0.00 0.00 GL 872 Committed To Economic Stabiliz 0.00 0.00 GL 875 Assigned to Contingencies 0.00 34,091,471.29 GL 884 Assigned to Capital Projects 0.00 2,000,000.00 GL 888 Assigned to Other Purposes 0.00 930,691.00 GL 889 Assigned to Fund Purposes 0.00 0.00 GL 890 Unreserved/ Fund Balance -5,546,065.00 -5,399,587.19	GL 821 Rest for C/O of Restricted Rev	0.00	1,069,845.18			
GL 828 Restricted C/O Food Service       0.00       0.00         GL 831 Restricted Emp Comp Absences       0.00       0.00         GL 840 Nonsp Fd Bal Inventory/Prepaid       0.00       848,718.89         GL 862 Restricted from Levy Proceeds       0.00       0.00         GL 863 Restricted from State Proceeds       0.00       0.00         GL 870 Committed to Other Purposes       0.00       0.00         GL 872 Committed To Economic Stabiliz       0.00       0.00         GL 875 Assigned to Contingencies       0.00       34,091,471.29         GL 884 Assigned to Capital Projects       0.00       2,000,000.00         GL 888 Assigned to Other Purposes       0.00       930,691.00         GL 889 Assigned to Fund Purposes       0.00       0.00         GL 891 Unassigned Minimum Fd Bal Poli       0.00       16,410,000.00         GL 890 Unreserved/ Fund Balance       -5,546,065.00       -5,399,587.19	GL 825 Restricted Skill Centers	0.00	666,947.00			
GL 840 Nonsp Fd Bal Inventory/Prepaid 0.00 848,718.89 GL 862 Restricted from Levy Proceeds 0.00 0.00 GL 863 Restricted from State Proceeds 0.00 0.00 GL 870 Committed to Other Purposes 0.00 0.00 GL 872 Committed To Economic Stabiliz 0.00 0.00 GL 875 Assigned to Contingencies 0.00 34,091,471.29 GL 884 Assigned to Capital Projects 0.00 2,000,000.00 GL 888 Assigned to Other Purposes 0.00 930,691.00 GL 889 Assigned to Fund Purposes 0.00 0.00 GL 889 Assigned Minimum Fd Bal Poli 0.00 16,410,000.00 GL 890 Unreserved/ Fund Balance -5,546,065.00 -5,399,587.19		0.00	0.00			
GL 840 Nonsp Fd Bal Inventory/Prepaid       0.00       848,718.89         GL 862 Restricted from Levy Proceeds       0.00       0.00         GL 863 Restricted from State Proceeds       0.00       0.00         GL 870 Committed to Other Purposes       0.00       0.00         GL 872 Committed To Economic Stabiliz       0.00       0.00         GL 875 Assigned to Contingencies       0.00       34,091,471.29         GL 884 Assigned to Capital Projects       0.00       2,000,000.00         GL 888 Assigned to Other Purposes       0.00       930,691.00         GL 889 Assigned to Fund Purposes       0.00       0.00         GL 891 Unassigned Minimum Fd Bal Poli       0.00       16,410,000.00         GL 890 Unreserved/ Fund Balance       -5,546,065.00       -5,399,587.19	GL 831 Restricted Emp Comp Absences	0.00	0.00			
GL 862 Restricted from Levy Proceeds       0.00       0.00         GL 863 Restricted from State Proceeds       0.00       0.00         GL 870 Committed to Other Purposes       0.00       0.00         GL 872 Committed To Economic Stabiliz       0.00       0.00         GL 875 Assigned to Contingencies       0.00       34,091,471.29         GL 884 Assigned to Capital Projects       0.00       2,000,000.00         GL 888 Assigned to Other Purposes       0.00       930,691.00         GL 889 Assigned to Fund Purposes       0.00       0.00         GL 891 Unassigned Minimum Fd Bal Poli       0.00       16,410,000.00         GL 890 Unreserved/ Fund Balance       -5,546,065.00       -5,399,587.19		0.00	848,718.89			
GL 863 Restricted from State Proceeds       0.00       0.00         GL 870 Committed to Other Purposes       0.00       0.00         GL 872 Committed To Economic Stabiliz       0.00       0.00         GL 875 Assigned to Contingencies       0.00       34,091,471.29         GL 884 Assigned to Capital Projects       0.00       2,000,000.00         GL 888 Assigned to Other Purposes       0.00       930,691.00         GL 889 Assigned to Fund Purposes       0.00       0.00         GL 891 Unassigned Minimum Fd Bal Poli       0.00       16,410,000.00         GL 890 Unreserved/ Fund Balance       -5,546,065.00       -5,399,587.19		0.00	0.00			
GL 872 Committed To Economic Stabiliz  GL 875 Assigned to Contingencies  GL 884 Assigned to Capital Projects  GL 888 Assigned to Capital Projects  GL 889 Assigned to Other Purposes  GL 889 Assigned to Fund Purposes  GL 891 Unassigned Minimum Fd Bal Poli  GL 890 Unreserved/ Fund Balance  O.00  O.00  34,091,471.29  2,000,000.00  930,691.00  0.00  16,410,000.00  -5,399,587.19	· · · · · · · · · · · · · · · · · · ·	0.00	0.00			
GL 875 Assigned to Contingencies 0.00 34,091,471.29 GL 884 Assigned to Capital Projects 0.00 2,000,000.00 GL 888 Assigned to Other Purposes 0.00 930,691.00 GL 889 Assigned to Fund Purposes 0.00 0.00 GL 891 Unassigned Minimum Fd Bal Poli 0.00 16,410,000.00 GL 890 Unreserved/ Fund Balance -5,546,065.00 -5,399,587.19	GL 870 Committed to Other Purposes	0.00	0.00			
GL 884 Assigned to Capital Projects       0.00       2,000,000.00         GL 888 Assigned to Other Purposes       0.00       930,691.00         GL 889 Assigned to Fund Purposes       0.00       0.00         GL 891 Unassigned Minimum Fd Bal Poli       0.00       16,410,000.00         GL 890 Unreserved/ Fund Balance       -5,546,065.00       -5,399,587.19	<u>-</u>	0.00	0.00			
GL 884 Assigned to Capital Projects       0.00       2,000,000.00         GL 888 Assigned to Other Purposes       0.00       930,691.00         GL 889 Assigned to Fund Purposes       0.00       0.00         GL 891 Unassigned Minimum Fd Bal Poli       0.00       16,410,000.00         GL 890 Unreserved/ Fund Balance       -5,546,065.00       -5,399,587.19	GL 875 Assigned to Contingencies	0.00	34,091,471.29			
GL 888 Assigned to Other Purposes       0.00       930,691.00         GL 889 Assigned to Fund Purposes       0.00       0.00         GL 891 Unassigned Minimum Fd Bal Poli       0.00       16,410,000.00         GL 890 Unreserved/ Fund Balance       -5,546,065.00       -5,399,587.19		0.00	2,000,000.00			
GL 891 Unassigned Minimum Fd Bal Poli 0.00 16,410,000.00 GL 890 Unreserved/ Fund Balance -5,546,065.00 -5,399,587.19		0.00	930,691.00			
GL 891 Unassigned Minimum Fd Bal Poli 0.00 16,410,000.00 GL 890 Unreserved/ Fund Balance -5,546,065.00 -5,399,587.19	GL 889 Assigned to Fund Purposes	0.00	0.00			
GL 890 Unreserved/ Fund Balance -5,546,065.00 -5,399,587.19		0.00	16,410,000.00			
	<u> </u>	-5,546,065.00	-5,399,587.19			
-5,546,065.00 50,618,086.17		-5,546,065.00	50,618,086.17			

\* Zero budget with charges against it.

User: 6987 - LORD, BRANDON M

Report: BU7004\_KSD - BU7004\_KSD: Budget Status - General F

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## KENNEWICK SCHOOL DISTRICT

## **Current Expenditure Budget by Activity**

	Current Expenditure Budget by Activity			BEDORT DATE.	
FISCAL YEAR: 2	2025	Expenditures	Current	REPORT DATE:	03/31/2025
Activity		Year-to-Date	Budget	Encumbered	Over/Under
000	Not Applicable	0.00	0.00	0.00	0.00
011	Board Of Directors	161,707.67	401,031.00	78,250.00	161,073.33
012	Superintendent Office	295,404.79	538,252.00	0.00	242,847.21
013	Business Office	1,111,102.46	2,087,000.00	129,325.30	846,572.24
014	Human Resources	1,024,134.30	1,367,025.00	60,797.29	282,093.41
015	Public Relations	362,773.68	654,852.00	80,140.22	211,938.10
021	Supervision	3,117,296.12	5,745,311.00	48,973.89	2,579,040.99
022	Learning Resources	1,673,982.16	5,253,563.00	6,777.09	3,572,803.75
023	Principals	11,347,468.65	20,424,698.00	9,500.14	9,067,729.21
024	Counseling	6,398,838.17	10,775,671.00	378,477.58	3,998,355.25
025	Pupil Mgnt & Safety	3,207,317.23	6,051,589.00	6,661.75	2,837,610.02
026	Health Services	7,043,639.62	11,587,686.00	560,685.72	3,983,360.66
027	Teaching	108,674,101.49	187,891,994.00	4,234,357.96	74,983,534.55
028	Extra Curricular	3,184,327.53	4,553,066.00	73,526.50	1,295,211.97
031	Professional Developmen	t 4,176,094.10	9,756,865.00	133,805.00	5,446,965.90
032	Inst Technology Equip	633,876.15	1,267,120.00	20,258.53	612,985.32
033	Curriculum	791,715.84	1,883,273.00	72,719.80	1,018,837.36
034	Professonal Learning Stat	e 0.00	2,174,519.00	0.00	2,174,519.00
035	Pupil Safety	1,196,267.58	1,849,698.00	360,592.00	292,838.42
041	Food Service Supervision	1,040,897.41	1,646,525.00	536,168.67	69,458.92
042	Food	2,343,789.16	4,486,152.00	1,596,031.51	546,331.33
043	Commodities	0.00	0.00	0.00	0.00
044	Food Service Operations	3,869,765.31	7,206,910.00	198,202.62	3,138,942.07
049	Transfers	-36,233.50	0.00	0.00	36,233.50
051	Transportation Supervisio	n 607,071.50	1,014,842.00	6,591.56	401,178.94
052	Transportation Operations	4,137,792.16	7,511,824.00	430,967.97	2,943,063.87
053	Transportation Maintenan	ce 612,853.02	1,115,543.00	56,062.93	446,627.05
054	Transportation Maintenan	ce 0.00	0.00	0.00	0.00
055	Transportation Maintenan		0.00	0.00	0.00
056	Transportation Insurance	324,365.06	361,100.00	0.00	36,734.94
058	TBD	0.00	0.00	0.00	0.00
059	Transfers	-253,371.88	-318,920.00	0.00	<b>-</b> 65,548.12
061	Maintenance Supervision	410,033.89	948,779.00	0.00	538,745.11
062	Maintenance Grounds	1,029,139.35	2,373,720.00	308,019.63	1,036,561.02
063	Operations Buildings	4,086,628.49	7,163,412.00	15,751.80	3,061,031.71
064	Maintenance Of Bldg & E	quip 2,728,068.30	5,319,283.00	557,763.78	2,033,450.92
065	Utilities	2,346,539.24	4,127,000.00	0.00	1,780,460.76

User: LORD, BRANDON M

Report: GL8603\_KSD\_ALL - GL8603\_KSD\_ALL: Current Expenditu

Page: 1

04/18/2025 9:31:00 AM

## KENNEWICK SCHOOL DISTRICT Current Expenditure Budget by Activity

FISCAL YEAR: 2025		Expenditures	Current	REPORT DATE:	03/31/2025
Activity		Year-to-Date	Budget	Encumbered	Over/Under
067	Bldg Security	31,829.31	95,000.00	11,101.62	52,069.07
068	Insurance	3,558,221.64	3,861,500.00	0.00	303,278.36
072	Data Processing	2,888,428.33	5,340,664.00	2,727,282.25	-275,046.58
073	Printing	340,454.15	454,620.00	40,145.73	74,020.12
074	Warehouse	357,133.79	733,829.00	3,792.58	372,902.63
075	Motor Pool	78,969.78	387,181.00	88,550.67	219,660.55
083	Interest	0.00	6,500.00	0.00	6,500.00
091	Public Activities	11,084.87	37,675.00	0.00	26,590.13
	Total:	184,913,506,92	328,136,352.00	12,831,282.09	130,391,562.99

### **Report Selection:**

GLK\_KEY\_MSTR.[glk\_grp\_part01] = '01'

User: LORD, BRANDON M

Report: GL8603\_KSD\_ALL - GL8603\_KSD\_ALL: Current Expenditu

#### **KENNEWICK SCHOOL DISTRICT**

#### **Current Expenditure Budget by State Object**

FISCAL YEAR: 2025				REPORT DATE:	03/31/2025
		Expenditures	Current		
State Object		Year-to-Date	Budget	Encumbered	Over/Under
0	Debit Transfer	415,602.09	472,370.00	0.00	56,767.91
1	Credit Transfer	-415,602.09	-472,370.00	0.00	-56,767.91
2	Certificated Salaries	87,034,871.82	150,804,184.00	0.00	63,769,312.18
3	Classified Salaries	29,726,860.80	53,717,672.00	0.00	23,990,811.20
4	Benefits & PR Taxes	42,095,610.32	75,784,515.00	0.00	33,688,904.68
5	Supplies	5,290,785.37	13,708,757.00	1,883,626.57	6,534,345.06
7	Contract Services	20,034,420.24	32,858,243.00	8,950,058.65	3,873,764.11
8	Travel	360,754.89	751,053.00	120.00	390,178.11
9	Capital Outlay	370,203.48	511,928.00	1,997,476.87	-1,855,752.35
	Total:	184,913,506.92	328,136,352.00	12,831,282.09	130,391,562.99

**Report Selection:** 

GLK\_KEY\_MSTR.[glk\_grp\_part01] = '01'

User: LORD, BRANDON M

Report: GL8604\_KSD - GL8604\_KSD\_Current Expenditure Budget

Page: 1

04/18/2025 9:31:06 AM

# Kennewick SD #17 Budget Status - Capital Projects Fund

Location 000

Report: BU7002\_KSD\_Budget\_Status\_CP\_BOARD - BU7002\_KSD: Bu

Report Date: 03/31/2025

Current Time: 09:36:04

						<b>.</b>	%
		Budget	MTD Actual	YTD Actual	Encumbrance	Balance ]	Remaining
	ne/Other Fin. Sources				0.00	0.400.451.60	51.00
1000	Local Revenues	4,750,100.00	251,853.74	2,327,628.40	0.00	2,422,471.60	51.00
2000	Local State Non-Tax	600,000.00	97,691.15	1,351,180.81	0.00	-751,180.81	125.19
4000	State Revenues Special Purpose	8,900,000.00	0.00	2,061,574.87	0.00	6,838,425.13	76.83
6000	Other Revenue	0.00	0.00	751,387.96	0.00	-751,387.96	0.00*
7000	Sale of Bonds	0.00	0.00	0.00	0.00	0.00	0.00
9000	Long-Term Financing	0.00	0.00	0.00	0.00	0.00	0.00
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Re	evenues/Other Fin. Sources	14,250,100.00	349,544.89	6,491,772.04	0.00	7,758,327.96	54.44
B. Expend	litures						
_	10 - Sites	2,000,000.00	0.00	11,041.26	0.00	1,988,958.74	99.44
	20 - Buildings	12,450,000.00	196,905.61	1,904,355.38	6,291,838.81	4,253,805.81	34.16
	30 - Equipment	9,600,000.00	1,982,687.66	3,584,288.74	1,779,426.40	4,236,284.86	44.12
Total E	xpenditures	24,050,000.00	2,179,593.27	5,499,685.38	8,071,265.21	10,479,049.41	43.57
C. Other	Fin. Uses Trans. Out (GL 536)						
D. Other l	Financing Uses (GL535)						
	of Revenues/Other Fin. Srcs						
	Jnder) Expenditures						2.22
And Ot	her Fin Uses (A-B-C-D)	-9,799,900.00	-1,830,048.38	992,086.66		-2,720,721.45	0.00
F. Total B	Beginning Fund Balance	0.00		37,120,507.13			
G. GL 89	8 Prior Year Adjustments (+ or -)						
H. Total I	Ending Fund Balance						
(E + F	+ OR - G)	-9,799,900.00		38,112,593.79			
I. Ending	Fund Balance Accounts						
	Restricted for Other Items	0.00		0.00			
GL 825	Restricted Skill Centers	0.00		0.00			
					* Z	ero budget with charge	es against it.
Us	ser: 6987 - LORD, BRANDON M	Page			Curre	ent Date: 04/18/2025	5

## **Budget Status - Capital Projects Fund**

Location 000

Report Date: 03/31/2025

						%
	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	Remaining
GL 861 Restricted from Bond Proceeds	0.00		0.00			
GL 862 Restricted from Levy Proceeds	0.00		3,805,882.58			
GL 863 Restricted from State Proceeds	0.00		22,705,089.24			
GL 888 Assigned to Other Purposes	0.00		0.00			
GL 889 Assigned to Fund Purposes	0.00		10,609,535.31			
GL 890 Unreserved/ Fund Balance	-9,799,900.00		992,086.66			

\* Zero budget with charges against it.

# Kennewick SD #17 Budget Status - Debt Service Fund

Location 000

Report Date: 03/31/2025

						%
	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	Remaining
A. Revenue/Other Fin. Sources						
1000 Local Revenues	18,499,350.00	1,012,875.58	9,407,416.14	0.00	9,091,933.86	
9000 Long-Term Financing	0.00	0.00	0.00	0.00	0.00	
9999 Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues/Other Fin. Sources	18,499,350.00	1,012,875.58	9,407,416.14	0.00	9,091,933.86	49.14
B. Expenditures						
92 .	6,530,000.00	0.00	3,131,009.38	0.00	3,398,990.62	
11 Debt Principal	12,030,000.00	0.00	12,030,000.00	0.00	0.00	0.00
Total Expenditures	18,560,000.00	0.00	15,161,009.38	0.00	3,398,990.62	18.31
C. Other Fin. Uses Trans. Out (GL 536)						
D. Other Financing Uses (GL535)	0.00	0.00	0.00			
E. Excess of Revenues/Other Fin. Srcs						
Over (Under) Expenditures	(0.650.00	1 010 075 50	5 752 502 24		5 602 042 24	0.00
And Other Fin Uses (A-B-C-D)	-60,650.00	1,012,875.58	-5,753,593.24		5,692,943.24	0.00
F. Total Beginning Fund Balance	0.00		9,114,428.50			
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance						
(E + F + OR - G)	-60,650.00		3,360,835.26			
I. Ending Fund Balance Accounts						
GL 810 Restricted for Other Items	0.00		0.00			
GL 830 Restricted Debt Service	0.00		9,114,428.50			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	-60,650.00		-5,753,593.24			

\* Zero budget with charges against it.

User: 6987 - LORD, BRANDON M

Report: BU7003\_KSD - BU7003\_KSD: Budget Status - Debt Serv

Page 1 **Current Date:** 04/18/2025 **Current Time:** 09:36:38

# Kennewick SD #17 Budget Status - ASB Fund

Location 000

Report Date: 03/31/2025

							%
		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	Remaining
A. Revenu	ne/Other Fin. Sources					<del>"</del>	
		0.00	0.00	0.00	0.00	0.00	0.00
100	General Student Body	823,025.00	19.00	425,420.03	0.00	397,604.97	48.31
200	Athletics	917,796.00	130.00	655,425.09	0.00	262,370.91	28.58
300	Classes	116,030.00	0.00	7,419.39	0.00	108,610.61	93.60
400	Clubs	1,377,759.00	-38.00	297,252.94	0.00	1,080,506.06	78.42
600	Private Moneys	26,400.00	-50.00	14,971.90	0.00	11,428.10	43.28
Total R	evenues/Other Fin. Sources	3,261,010.00	61.00	1,400,489.35	0.00	1,860,520.65	57.05
B. Expend	litures						
100	General Student Body	859,175.00	49,814.68	240,614.07	51,738.00	566,822.93	
200	Athletics	1,108,812.00	89,824.47	403,781.90	2,630.75	702,399.35	
300	Classes	87,420.00	1,778.28	26,981.37	0.00	60,438.63	
400	Clubs	1,369,095.00	69,668.14	303,048.40	41,556.83	1,024,489.77	
600	Private Moneys	40,100.00	0.00	14,519.83	0.00	25,580.17	63.79
Total E	xpenditures	3,464,602.00	211,085.57	988,945.57	95,925.58	2,379,730.85	68.68
C. Other I	Fin. Uses Trans. Out (GL 536)						
D. Other	Financing Uses (GL535)						
	of Revenues/Other Fin. Srcs						
	Jnder) Expenditures	202 502 00	211 024 57	411 542 70		£10.210.20	0.00
And Ot	her Fin Uses (A-B-C-D)	-203,592.00	-211,024.57	411,543.78		-519,210.20	0.00
F. Total E	Beginning Fund Balance	0.00		1,873,533.35			
G. GL 89	8 Prior Year Adjustments (+ or -)						
H. Total I	Ending Fund Balance						
(E + F	+ OR - G)	-203,592.00		2,285,077.13			
	Fund Balance Accounts	2.22		0.00			
GL 810	Restricted for Other Items	0.00		0.00	* 2	Zero budget with charg	ges against it.
Us	ser: 6987 - LORD, BRANDON M	Page	-			ent Date: 04/18/202	25
Rep	ort: BU7001_KSDBudget_Status_ASB_KSD - BU7001_KSD: Budg	1			Curre	ent Time: 09:37:14	

## **Budget Status - ASB Fund**

Location 000

Report Date: 03/31/2025

2000000				_		%
	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	Remaining
GL 819 Restricted to Fund Purpose	0.00		1,873,533.35			
GL 889 Assigned to Fund Purposes	0.00		0.00			
GL 890 Unreserved/ Fund Balance	-203,592.00		2,285,077.13			
	-203,592.00		4,158,610.48			

\* Zero budget with charges against it.

## **Budget Status - Self Insurance**

Location 000

Report Date: 03/31/2025

Location 600						
	Budget	MTD Actual	YTD Actual	Encumbrance	Balance	% Remaining
A. Revenue/Other Fin. Sources						
1000 Local Revenues	0.00	0.00	0.00	0.00	0.00	0.00
2000 Local State Non-Tax	1,700,000.00	784.16	11,406.50	0.00	1,688,593.50	99.32
Total Revenues/Other Fin. Sources	1,700,000.00	784.16	11,406.50	0.00	1,688,593.50	99.32
B. Expenditures						
97 Districtwide Support	2,785,000.00	63,608.89	956,913.20	0.00	1,828,086.80	65.64
Total Expenditures	2,785,000.00	63,608.89	956,913.20	0.00	1,828,086.80	65.64
C. Other Fin. Uses Trans. Out (GL 536)						
D. Other Financing Uses (GL535)						
E. Excess of Revenues/Other Fin. Srcs						
Over (Under) Expenditures And Other Fin Uses (A-B-C-D)	-1,085,000.00	-62,824.73	-945,506.70		-139,493.30	0.00
F. Total Beginning Fund Balance	0.00		5,134,253.47			
G. GL 898 Prior Year Adjustments (+ or -)						
H. Total Ending Fund Balance	1 005 000 00		4 100 746 77			
(E+F+OR-G)	-1,085,000.00		4,188,746.77			
I. Ending Fund Balance Accounts						
GL 889 Assigned to Fund Purposes	0.00		5,134,253.47			
GL 890 Unreserved/ Fund Balance	-1,085,000.00		-945,506.70			
	-1,085,000.00		4,188,746.77			

\* Zero budget with charges against it.

User: 6987 - LORD, BRANDON M

Report: BU7005\_KSD - BU7005\_KSD: Budget Status - Self Insu

Page

**Current Date:** 04/18/2025 **Current Time:** 09:37:43

## **Budget Status - Transportation Fund**

Report Date: 03/31/2025

							%
		Budget	MTD Actual	YTD Actual	Encumbrance	Balance	Remaining
A. Revenu	ıe/Other Fin. Sources						
2000	Local State Non-Tax	3,000.00	1,379.87	11,278.57	0.00	-8,278.57	275.95
4000	State Revenues Special Purpose	1,500,000.00	0.00	0.00	0.00	1,500,000.00	
9999	Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total Re	evenues/Other Fin. Sources	1,503,000.00	1,379.87	11,278.57	0.00	1,491,721.43	99.24
B. Expend	litures						
99	Pupil Transport	0.00	0.00	0.00	0.00	0.00	
99	Pupil Transport Equipmt Purc	1,800,000.00	0.00	0.00	3,364,657.46	-1,564,657.46	86.92
Total E	xpenditures	1,800,000.00	0.00	0.00	3,364,657.46	-1,564,657.46	86.92
C. Other I	Fin. Uses Trans. Out (GL 536)						
D. Other l	Financing Uses (GL535)						
E. Excess	of Revenues/Other Fin. Srcs						
	Jnder) Expenditures			44.000.00		2 056 250 00	0.00
And Ot	her Fin Uses (A-B-C-D)	-297,000.00	1,379.87	11,278.57		3,056,378.89	0.00
F. Total B	Beginning Fund Balance	0.00		552,949.49			
G. GL 89	8 Prior Year Adjustments (+ or -)						
H. Total I	Ending Fund Balance						
(E + F	+ OR - G)	-297,000.00		564,228.06			
_	Fund Balance Accounts			0.00			
	Restricted for Other Items	0.00		0.00			
	Restricted to Fund Purpose	0.00		552,949.49			
	Assigned to Fund Purposes	0.00		0.00			
	Unreserved/ Fund Balance	-297,000.00		11,278.57			

\* Zero budget with charges against it.

User: 6987 - LORD, BRANDON M Report: BU7006\_KSD - BU7006\_KSD: Budget Status - Transport Page

Current Date: 04/18/2025 Current Time: 09:38:10

## KENNEWICK SCHOOL DISTRICT #17 Regular Board Meeting 4/23/2025

WARRANT REGISTEF

**Total Warrants Issued** 

Dated: 3/01/25 - 3/31/25

General	Date	Numbers	Amount	Totals
	10-Mar-25	400392	2,597.76	
	14-Mar-25	400393-400517	2,311,504.06	
	31-Mar-25 31-Mar-25	400518-400634 400635-400678	1,611,269.57 4,068,046.51	
	31-War-25	400030-400076	4,000,040.51	
	Total Accoun	ts Payable Warrants		7,993,417.9
	03-Mar-25	Fed Tax Wire/B/C	432.20	
	06-Mar-25	P/R Dir Dep Wire	912.17	
	06-Mar-25	P/R Dir Dep Wire	1,318.42	
	06-Mar-25	Fed Tax Wire/B/C	311.32	
	10-Mar-25	P/R Dir Dep Wire	6,893.75	
	10-Mar-25 14-Mar-25	Fed Tax Wire/B/C A/P EFT	1,740.06 19,570.58	
	14-Mar-25		40,821.76	
	25-Mar-25	Use Tax	1,053.48	
	25-Mar-25	Wire BMO	428,319.23	
	31-Mar-25	A/P EFT	11,135.10	
	31-Mar-25		33,310.11	
	31-Mar-25	• •	8,798.72	
	31-Mar-25	P/R Dir Dep Wire	11,478,557.87	
	31-Mar-25	Fed Tax Wire/B/C	3,982,422.62	
	31-Mar-25	P/R Dir Dep Wire	2,844,742.19	
	31-Mar-25 31-Mar-25	WA Cares PFML	248,825.70 516,852.74	
		Benton County	310,032.74	19,626,018.0
	03-Mar-25	703139	2,305.52	
	31-Mar-25	703140-703155	24,749.19	
Capital Projects	Date	General Warrants	2 470 502 27	27,054.7
	3/14/2025 3/25/2025	13042-13045 Wire BMO/DoR/EFT/(	2,179,593.27 4,564.05	
	3/23/2023		4,304.03	
		Projects Warrants	4,004.00	2,184,157.3
ASB	Total Capital	_	·	2,184,157.3
ASB	Total Capital  Date 3/14/2025	- 66660-66686	48,991.88	2,184,157.3
ASB	Total Capital	- 66660-66686	·	2,184,157.3
ASB	Date 3/14/2025 3/25/2025 3/31/2025	66660-66686 Wire BMO/DoR/EFT/( 66687-66715	48,991.88 149,041.26	
	Date 3/14/2025 3/25/2025 3/31/2025	66660-66686 Wire BMO/DoR/EFT/( 66687-66715	48,991.88 149,041.26	
ASB Transportation/Vehicle	Date 3/14/2025 3/25/2025 3/31/2025	66660-66686 Wire BMO/DoR/EFT/( 66687-66715	48,991.88 149,041.26	
	Date 3/14/2025 3/25/2025 3/31/2025  Total ASB Wate Date	66660-66686 Wire BMO/DoR/EFT/( 66687-66715	48,991.88 149,041.26	221,940.2
	Date 3/14/2025 3/25/2025 3/31/2025  Total ASB Wate Date	- 66660-66686 Wire BMO/DoR/EFT/( 66687-66715 arrants	48,991.88 149,041.26	221,940.2
Transportation/Vehicle	Date   3/14/2025   3/25/2025   3/31/2025     Total ASB Wee   Date   Date   Total Transport	- 66660-66686 Wire BMO/DoR/EFT/( 66687-66715  arrants ortation/Vehicle Warrants	48,991.88 149,041.26 23,907.08 45,132.43	221,940.2
Transportation/Vehicle	Total Capital  Date 3/14/2025 3/25/2025 3/31/2025  Total ASB William  Date  Total Transpo  Date 3/14/2025 3/25/2025	- 66660-66686 Wire BMO/DoR/EFT/( 66687-66715  arrants - ortation/Vehicle Warrants - 1257-1259 Wire BMO/DoR/EFT	48,991.88 149,041.26 23,907.08 45,132.43 6,294.71	221,940.2
Transportation/Vehicle	Date   3/14/2025   3/25/2025   3/31/2025   Total ASB Wile   Date   Total Transport   Date   3/14/2025	- 66660-66686 Wire BMO/DoR/EFT/( 66687-66715  arrants ortation/Vehicle Warrants	48,991.88 149,041.26 23,907.08 45,132.43	2,184,157.3 221,940.2 0.0

30,116,197.06

30,116,197.06



Date: April 23, 2025

To: Board of Directors

Cc: Dr. Traci Pierce

From: Rhonda Pratt, Director of Secondary Education

RE: Athletic User Fees Middle School and High School 2025 - 2026

Per Board policy a 3520, Student Fees, Fines, and Charges, the Board delegates authority to the superintendent or designee to establish appropriate fees and procedures governing the collection of such fees and to make annual reports to the Board regarding fee schedules. The Athletic User Fees were established at the high school level in 1985 at \$25.00 per season and at the middle school in 1992 at \$15.00 per season. Fees were increased for the 2005-2006 and the 2009-2010 school years. Fees are waived or reduced for students whose families, by reason of low income, would have difficulty paying the full fee.

Recommended fees for the 2025-26 school year remain the same as current fees; there is no recommended increase.

MIDDLE SCHOOL	<u>2025 - 2026</u>
Student Fee per Sport (Season)	\$30.00
A student qualifying for free/reduced	\$0.00
<u>HIGH SCHOOL</u>	<u>2025 – 2026</u>
Student Fee per Sport (Season)	\$40.00
A student qualifying for free/reduced	\$0.00

#### Recommendation:

The Board approves the Athletic User Fees for the 2025-2026 school year as presented.



Date: April 23, 2025

To: Board of Directors

Cc: Dr. Traci Pierce

From: Rhonda Pratt, Director of Secondary Education

RE: Middle School ASB Fees and Yearbook Prices 2025 - 2026

Per Board policy a 3520, Student Fees, Fines, and Charges, the Board delegates authority to the superintendent or designee to establish appropriate fees and procedures governing the collection of such fees and to make annual reports to the Board regarding fee schedules. Fees are waived or reduced for students whose families, by reason of low income, would have difficulty paying the full fee.

Recommended middle school ASB and yearbook fees for the 2025-26 school year remain the same as current fees; there is no recommended increase.

ALL MIDDLE SCHOOLS	<u>2025 - 2026</u>
ASB Card	\$15.00
ASB Card qualifying for free & reduced students	\$0.00
Yearbook	\$30.00*

## Recommendation:

The Board approves the middle school Associated Student Body Fees and Yearbook prices for the 2025-2026 school year as presented. (\*additional charges may be applied for yearbook prices if ordered after the cut-off date).



Date: April 23, 2025

To: Board of Directors

Cc: Dr. Traci Pierce

From: Ronda Pratt, Director of Secondary Education

RE: High School ASB Fees and Yearbook Prices 2025 - 2026

Per Board policy 3520, Student Fees, Fines, and Charges, the Board delegates authority to the superintendent or designee to establish appropriate fees and procedures governing the collection of such fees and to make annual reports to the Board regarding fee schedules. Fees are waived or reduced for students whose families, by reason of low income, would have difficulty paying the full fee.

Recommended high school ASB and yearbook fees for the 2025-26 school year remain the same as current fees, with the exception of yearbook fees at the three comprehensive high schools. Recommended yearbook fees have increased by \$5.00 due to production costs.

KAMIAKIN, KENNEWICK AND	2020-2021	2021-2022	2022 - 2023	2023 - 2024	2025-2026
SOUTHRIDGE HIGH SCHOOLS					
ASB Card (1st & 2nd Semester)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
ASB Card (1 <sup>st</sup> & 2 <sup>nd</sup> Semester)  Qualifying for <i>Free</i> & <i>Reduced</i>	\$12.00/\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yearbook	\$55.00	\$55.00	\$60.00	\$60.00	\$65.00*

LEGACY HIGH SCHOOL	2020-2021	2021-2022	2022-2023	2023-2024	<u>2025-2026</u>
Yearbook	\$15.00	\$25.00	\$25.00	\$25.00	\$25.00*

MID-COLUMBIA PARTNERSHIP		2022-2023	2023-2024	<u>2025-2026</u>
Yearbook		\$20.00	\$25.00	\$25.00*

### Recommendation:

The Board approves the Associated Student Body fees and Yearbook prices for high schools for the 2025-2026 school year as presented. (\*additional charges may be applied for yearbook prices if ordered after the cut-off date.)



Date: April 23, 2025
To: Board of Directors
Cc: Dr. Traci Pierce

From: Ronda Pratt, Director of Secondary Education

RE: High School Athletic Admission Prices 2025 - 2026

Per Board policy a 3520, Student Fees, Fines, and Charges, the Board delegates authority to the superintendent or designee to establish appropriate fees and procedures governing the collection of such fees and to make annual reports to the Board regarding fee schedules. Fees are waived or reduced for students whose families, by reason of low income, would have difficulty paying the full fee.

Recommended fees for the 2025-26 school year remain the same as current fees; there is no recommended increase.

Kamiakin, kennewick and southridge High Schools	ALL SPORTS 2025-2026
Adults	\$5.00
SENIOR CITIZENS (AGE 60)	\$3.00
STUDENTS WITH ASB (HOME)	Free
K-12 STUDENTS WITHOUT HOME ASB OR AWAY	\$3.00
K-12 STUDENTS QUALIFYING FOR FREE & REDUCED	Free
PRESCHOOL ACCOMPANIED BY ADULT	FREE

SPECIAL SEASON PRICES	<u>2025-2026</u>				
Kamiakin High School					
Brave Card	\$50.00				
Senior Citizen (Age 60) & Student Gold Card	\$25.00				
Kennewick High School					
Pride Card (All Sports Pass)	\$50.00				
Southridge High School					
Suns Card	\$50.00				
All Sports Pass & Senior Citizens (Age 60) (Pre-	\$25.00				
High School – All Home Games)					

### **Recommendation:**

The Board approves the athletic admission and special season prices as presented.



Date:

April 23, 2025

To:

**Board of Directors** 

Cc:

Dr. Traci Pierce

From:

Alyssa St. Hilaire

RE:

Recommendation of Instructional Materials

In compliance with Kennewick School District Policy #2310, the following instructional materials have gone through the approval process for the district and are now being presented to the Kennewick School District Board of Directors for approval and adoption. The materials have completed the review process involving faculty, parent/community members, and curriculum advisory committee, instructional material committee and the assistant superintendent of teaching and learning.

### Recommendation:

See Attached: Instructional Materials Committee Recommendation

Alyssa St. Hilaire

Assistant Superintendent of Teaching and Learning

AS/kml

# April 23, 2025 – Board Meeting INSTRUCTIONAL COMMITTEE MEETINGS

TITLE	AUTHOR	PUBLISHER	FORMAT	DATE	GRADE	DESCRIPTION	ACTION BY IMC
				PUBLISHED	LEVEL		
Alfreds Basic	W. Palmer,	Alfred Music	Book	06/01/11	9-12 <sup>th</sup> grade	Supplemental	RECOMMENDED
Adult Piano	M. Manus &					Material	
Course	A. Lethco						
Sound	B. Phillips &	Alfred Music	Book &	01/01/2012	9-12 <sup>th</sup> grade	Supplemental	RECOMMENDED
Innovation	K. Moss		Digital			Material	
Sound							
Development							
Sound	P. Boonshaft	Alfred Music	Book &	01/01/2012	9-12 <sup>th</sup> grade	Supplemental	RECOMMENDED
Innovations	&		Digital			Material	
Ensemble	C. Bernotas						
Development							
Essentials For	G. Anderson	Neil a Kjos	Book	09/23/1958	9-12 <sup>th</sup> grade	Supplemental	RECOMMENDED
Strings		Music Co.				Material	
Foundations	J. King & R.	Neil a Kjos	Book	02/11/1998	9-12 <sup>th</sup> grade	Supplemental	RECOMMENDED
For Superior	Williams	Music Co.				Material	
Performance							



Date: April, 23, 2025

To: Board of Directors

Cc: Dr. Traci Pierce

From: Sarah Del Toro, Director Learning Supports & Programs

RE: Multilingual Education Program

Per Title III grant assurances, formal Board approval is required for the Multilingual Education Program on a yearly basis. This year, our district has 3685 Multilingual Learners across all schools. We offer three language development programs: Dual Language, Supportive Mainstream, and Content-Based ESL. Dual language is K-8 and provides instruction in English and Spanish. Supportive Mainstream is K-12 and provides supports for language learners in all contents through high-leverage language development strategies. Content-Based ESL is 6-12 and provides content-based language development to newcomers in secondary who have had limited access to schooling. The following shares where each program is provided. Please note that these services are paid for out of a combination of Title I, LAP, Bilingual, and Basic Education.

- Dual Language:
  - Amistad
  - Eastgate
  - o Fuerza
  - Highlands
  - Park
- Supportive Mainstream:
  - All buildings except for Eastgate and Fuerza (due to dual language schoolwide)
- Content-Based ESL:
  - Highlands
  - o Park
  - Kamiakin
  - Kennewick High

This year, our district received \$831,000, including carryover, for Title III. Title III is primarily used for professional learning centered on language development.



Attached: Title III grant application; Program Evaluation, Improvements, and Professional Learning Page

## Recommendation:

The Board approves the Multilingual Education Program for the 2025-2026 school year as presented.

Form Name

## FP 232 - Title IIIA - Program Evaluation, Improvements, and Professional Learning

Back (/a1k8y000000lg0BAAS?isdtp=vw)

FP 232 - Title IIIA - Program Evaluation, Improvements, and Professional Learning

Is Form Validated?

Last Modified By

Yes

Alyssa Ibañez (/apex/myProfileView?

id=0058y000001CPUV)

LastModifiedDate

02/24/2025 8:53 AM

## ▲ Organization and Application Information

**Organization Name** Application ID

Kennewick School District AP-OSPI-4667

Application Title Last Submitted On

ESEA Consolidated Grant Application (24-25) 09/25/2024 4:33 PM

#### ▲ Program Evaluation

How will Title III funds be used to support the district's plans for improving services and outcomes for multilingual English learners this year? Please refer to the Program Evaluation and Improvement Plan outlined in this year's TBIP application (FP 219) (i)

We will continue GLAD based PD for all content and language development teachers. In the summer we will hold a 4 day workshop where teachers will create content and language integrated units aligned with WIDA standards. In addition, in-building ML specialists or language development instructional coaches will support LD with all teachers in all contents. Units with language expectations and objectives. New instructional materials and course projections for secondary newcomers with SLIFE profile. The newly hired Native American Education Liaison will support family engagement and student belonging in school through case management, home visits, and tribal collaboration.

### ▲ Districts with one or more buildings identified under WSIF

Districts with schools identified under WSIF should ensure that school improvement plans include goals and high leverage activities that address needs of multilingual English learners.

1. Number of buildings identified under WSIF

10

2. If district has buildings identified, state goal(s) relevant to improving EL services and outcomes from each building's school improvement plants). OSPI Home (https://ospi.k12.wa.us/policy-funding/grants-management/egms-

recourage quides) | Site Info (https://www.k12.wa.us/ospi\_site\_information)

All of our WISF identified buildings have a language development instructional coach or Minspecialist who works with teachers to incorporate language expected post with teachers to incorporate language expected post with teachers in their creation and implementation. Our goal is that students become proficient within 6 years in program.

3. Describe how each building is measuring progress toward the goal(s). (i) We use OPSI methodology for determining if students are making yearly language development progress as measured on the WIDA ACCESS. Each student has a goal for the amount of growth they need to make.

4	What high	leverage	activities are	heing taken	to achieve	the stated	gnal(s)?
4.	vviiat iligii	ICVCIARC	activities are	שבוווצ נמגבוו	to acilieve	tile stated	guansi:

<b>~</b>	Placement with teachers with EL expertise
V	Co-teaching
<b>~</b>	Co-planning between EL specialists and gen ed/content teachers using WIDA ELD Standards Framework
	Push-in Support
<b>~</b>	Coordinated LAP supports
	Bilingual/abridged materials in content areas
<b>~</b>	Use of instructional strategies such as GLAD, SIOP, AVID Excel, or UDL
_	

Curriculum mapping aligned to WIDA ELD Standards Framework

Extended day/extended year programs

Ongoing professional learning on differentiation of content for multilingual English learners

Othe

Use of formative assessment to monitor and address language development within units of instruction

If other, describe the high leverage activities being taken to improve outcomes for MLs within the building(s).

•

### ▲ Title III Budget Activity Details

=

Use of Title III Funds: Title III section 3115, requires that available funds be used "to supplement the level of Federal, State, and local public funds and in no case to supplant such Federal, State, and local public funds". In this section, "supplement" means "an addition" and "supplant" means "to take the place of."

### **Summary of allowable activities:**

#### 21 - Supervision

• Limited to <2% of allocation including administrative cap.

### 24 - Guidance and Counseling

- Supplemental family engagement activities such as supplies for meetings (no food allowable), translation/interpretation for events directly related to English language development program.
- Salaries and/or extra hours for EL Advocate (here or activity code 27)

### 27 - Teaching

- Salaries for certificated and classified for extended day or extended year EL instruction only.
- Supplies for allowable activities (e.g., extended day/year), instructional materials and related contracts.
- Extra hours for staff for family engage home (bttps://espi.k12.wa.us/policy-funding/grants-management/egms-

- Extra hours for staff for family engagement activities Disclosure Agreement (https://ospi-egms--
- Salaries and/or extra hours for EL. Advocates have no set is the interest (https://ospi-egms--
- Administrative costs for language assessments (screenet/apenalhfapex/QBP)StatioCQUidents

### 31 - Instructional Professional Development (Required activity)

- Salaries for certificated coaches/PD specialists for EL/AI/AN
- Substitute costs for staff attending PD (must be specific to EL/AI/AN)
- Stipends for extra hours for PD (must be specific to EL/AI/AN) for certificated/classified staff.
- Tuition support for professional learning including support to obtain EL/BE endorsement.

### 32 - Instructional Technology

- Instructional technology (software and/or hardware) that is specific to ELD (hardware may ONLY be used for the ELD program for this to be allowable)
- Instructional technology support for families in acquiring English.

#### 33 - Curriculum

- Curriculum development (e.g., co-planning, crosswalk work among content and WIDA standards)
- Curricular resources specific to ELD or to support meaningful access to content.

### **Budget details**

#### **Directions:**

This table prepopulates with data from the budget tab. Select the + sign on the left-hand side to expand the budget. Select the edit icon (pencil) to add written descriptions for each activity/object code with budgeted funds. Use clear, specific wording with sufficient details to determine allowability.

\* Records are sorted by Last Modified Date ascending order

	Support Year	Start Date	End Date
$\oplus$	BP01	07/01/2024	08/31/2025

# Required Professional Learning Plan (Under ESSA, districts are required to allocate Title III funding for professional learning activities).

Professional learning plans must provide learning opportunities that are both research-based and specifically designed for multilingual English/AI/AN learners. Plans should enhance educators' capacity to use curricular resources, assessments, and/or instructional strategies to improve outcomes for multilingual English/AI/AN learners and be of sufficient intensity and duration to have a positive and lasting impact on teachers' performance in the classroom.

1. Include a summary of the professional development plan that is specific to language acquisition This year we will continue our support of ELD/dual language instructional coaches and ML specialists as they work to support the teachers serving language learners in their buildings with co-planning and coteaching. We also plan to intentionally partner with content specialists at the district level to ensure all content PD includes research-based language development strategies that support the instruction. Finally, we are implementing Inclusionary Practices Model Teacher Cohort to expand understanding of UDL throughout the district.

#### 2. Describe how implementation of Professional Learning will be monitored.

OSPI Home (https://ospi.k12.wa.us/policy-funding/grants-management/egms-

17/25, 7:46 AM	Grants: FP 232- Title III, Part A - Student Counts View ~ Grants Portal
Classroom walk throughs	Non Disclosure Agreement (https://ospi-egms
Follow up coaching  Self-reporting of strategy use  Student feedback on use of strategies  Observation of team meetings/ PLCs	c.vf.force.com/apex/OSPIStaticNDA)   Conflict of Interest (https://ospi-egmsc.vf.force.com/apex/OSPIStaticCOI)
Other  If other, provide details.	
Form Number FP232 Form Version FY2	24 Back



### SCHOOL BOARD MEMORANDUM

Date: April 23, 2025

To: Board of Directors

Cc: Dr. Traci Pierce

From: Brittany Mercer, Assistant Director Learning Supports & Programs

RE: Highly Capable District Plan

Attached is the 2024-2025 Highly Capable District Plan. Board approval is required according to the Office of Superintendent of Public Instruction (OSPI) highly capable guidelines.

A screening must take place on or before 2<sup>nd</sup> grade and also on or before 6<sup>th</sup> grade. This year, a universal screener (CogAT) was administered to all 1<sup>st</sup> and 2<sup>nd</sup> grade students. In future years, only 1<sup>st</sup> grade students will take the CogAT. In addition to looking at the CogAT for 1<sup>st</sup> and 2<sup>nd</sup> grade students, the multidisciplinary team also looked at Star assessment reading and math scores. Fifth grade students are not given the CogAT; however other multiple assessment measures including Star assessment reading and math scores, Smarter Balanced Assessment (SBA) scores, and WIDA. scores were examined.

Students who are identified as benefiting from highly capable services are served in elementary at either cluster classroom at home elementary school or in the KOG program (full-time self-contained highly capable classroom) at Vista Elementary. Middle and high school students are served through honors, AP, IB classes or other collegelevel courses such as College in the High School and Running Start.

#### Recommendation:

The Board approves the 2024-2025 Highly Capable District Plan as presented.

### **Kathy Kern**

From:

Smartsheet Forms <forms@app.smartsheet.com>

Sent:

Tuesday, December 3, 2024 2:03 PM

To:

Kathy Kern

**Subject:** 

Confirmation - Form 1 | 2024–25 Highly Capable District Plan (Introduction Form 1/4)

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Thank you for submitting your entry. A copy is included below for your records.

### Form 1 | 2024–25 Highly Capable District Plan (Introduction Form 1/

**Local Education** 

Agency (LEA)

Name

Kennewick School District 3017

**First and Last** 

Name, Position

Title

Kathy Kern, K-12 Highly Capable Specialist

**Email Address** 

kathy.kern@ksd.org

Universal

screening must occur once in or

before second grade, and once

grade, and once in or before sixth

grade.

~

Ensure that all students across

all district
educational
settings at the

identified grade

V

levels are included in screenings.

Every student must be screened using at least two student data points.

Data sources do not have to be the same for every student.

Review student IEP and 504 plans for supportive data and follow accommodations.

Review data for Multilingual students for rapid language acquisition and use nonverbal assessments if native language assessments are not available.

Districts must prioritize equitable identification of low income students.

Universal screening is not used to exit students from placement for services.

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### **Kathy Kern**

From:

Smartsheet Forms <forms@app.smartsheet.com>

Sent:

Tuesday, December 3, 2024 2:14 PM

To:

Kathy Kern

Subject:

Confirmation - Form 2 | 2024–25 Highly Capable District Plan (Screening Procedures

Form 2/4)

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Thank you for submitting your entry. A copy is included below for your records.

### Form 2 | 2024–25 Highly Capable District Plan (Screening Procedure

**Local Education** 

Agency (LEA)

Kennewick School District 3017

Name

**First and Last** 

Name, Position

Kathy Kern, K-12 Highly Capable Specialist

**Title** 

**Email Address** 

kathy

Universal

Screening Grade 1, 2

Level K-2

Universal

Screening Grade 5

Level 3-6

State Standard-

Based

3, 4, 5, 6, 7, 8, 9, 10, 11, 12

**Assessments** 

Classroom-Based N/A **Assessments** lowa Assessments N/A (Form E) Logramos N/A (Spanish) **Kaufman Test of** Educational Achievement, N/A **3rd Edition** (KTEA-3) **Test of Early Mathematics** N/A Ability (TEMA-3) **Test of Early Reading Ability** N/A (TERA-3) **Test of Early** Written N/A Language (TEWL-3) **Other Academic** Achievement 1, 2, 3, 4, 5, 6, 7, 8 Screening **Procedure** CogAt 7 or 8 1, 2 **Screening Form** CogAt 7 or 8 Full N/A **Battery** Naglieri Nonverbal N/A **Aptitude Test** (NNAT 2 or 3)

Naglieri General
Ability Test
(Verbal, N/A
Nonverbal,
Quantitative)

**Stanford Binet** 

Intelligence

N/A

Scales (SB5)

Stanford Binet

Intelligence

Scales for Early N/A

Childhood (Early

SB5)

Wechsler

Preschool

Primary Scale of N/A

Intelligence (WPPSI IV)

Wechsler

Intelligence

Scale for

N/A

Children (WISC

V)

Woodcock-

**Johnson Tests of** 

Cognitive

N/A

Abilities (WJ IV

Cog)

**Other Cognitive** 

Screening

N/A

Procedure

**Torrance Test of** 

Creative

N/A

**Thinking** 

**Other Creativity** 

Screening

N/A

Procedure

**WA Kindergarten** 

Inventory of

K

Developing

Skills (WaKIDS)

Gifted

Evaluation

N/A

Scale, 3rd

**Edition (GES-3)** 

**Gifted Rating** 

Scale (GRS)

N/A

Scales for Identifying Gifted Students

N/A

(SIGS-2)

Universal Talented and

N/A

**Gifted Screener** 

(UTAGS)

HOPE Teacher
Rating Scale

N/A

Kingore

Observation Inventory, 2nd

N/A

**Edition (KOI)** 

**Scales for Rating** 

the Behavior

**Characteristics** 

of Superior

N/A

**Students** 

(Renzulli-

Hartman)

TAB (Traits,

Aptitude,

N/A

Behavior) MM

Frasier

**USTARS-PLUS** 

**Teacher** 

**Observation of** 

N/A

Potential in

Students (TOPS)

**Other Supportive** 

Norm-

Referenced

N/A

Scales and Non-

**Standard** 

Resources

WIDA (Language

**Proficiency** 

K-12

Assessment)

Mastery-based

**Proficiency** 

N/A

Screener in

Primary Language

**Individual Educational Plan** K, 1, 2, 3, 4, 5, 6, 7, 8 (IEP)

ADA Section 504 (accommodation plan for disability)

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					3

### **Kathy Kern**

From:

Smartsheet Forms <forms@app.smartsheet.com>

Sent:

Tuesday, December 3, 2024 2:28 PM

To:

Kathy Kern

Subject:

Confirmation - Form 3 | 2024–25 Highly Capable District Plan (Identification Measures

Form 3/4)

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Thank you for submitting your entry. A copy is included below for your records.

### Form 3 | 2024–25 Highly Capable District Plan (Identification Measure

Local

Education Agency (LEA)

Kennewick School District 3017

Name

**First and Last** 

Name, Position Kathy Kern, K-12 Highly Capable Specialist

Title

Email Address kathy.kern@ksd.org

State

3, 4, 5, 6, 7, 8, 10 Assessment(s)

MAP for

**Primary Grades N/A** 

(MPG)

Measures of

Academic

N/A

Progress (MAP)

**lowa Test of** Basic Skills N/A (ITBS) **lowa Test of** Education N/A Development (ITED) Stanford **Achievement Test Series.** N/A 10th Edition (SAT10) Woodcock-Johnson IV N/A (WJIV) **Kaufman Test** of Educational N/A **Achievement** (KTEA) Other Academic Achievement K, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 Identification Measure CogAt 7 or 8 Screening 1, 2 Form CogAt 7 or 8 N/A **Full Battery** Naglieri Nonverbal N/A **Aptitude Test** (NNAT2) **Stanford Binet** Intelligence N/A Scales (SB5) **Stanford Binet** 

Intelligence

Childhood (Early SB5)

Scales for Early N/A

Wechsler Intelligence

Scale for Children, 4th

N/A

**Edition (WISC** 

IV)

Woodcock-

Johnson IV (WJ N/A

IV)

Otis-Lennon
School Ability

Test, 8th

N/A

**Edition (OLSAT** 

8)

Other

Cognitive

N/A

Identification

Measure

**Torrance Test** 

of Creative

N/A

**Thinking** 

Other

Creativity

Identification N/A

Measure

**Gifted Rating** 

Scales, 2003

N/A

(GRS)

Scales for

Rating the

Behavioral

Characteristics N/A

of Superior

**Students** 

(Renzulli

Scales)

Scales for

Identifying

Gifted N/A

Students, 2004

(SIGS)

Washington

Kindergarten

K

Inventory of Developing Skills (WaKIDS)

Other Research-

based N/A

Identification

Measure

**Kingore** 

Observation N/A

**Inventory** 

**Teacher Rating** 

Scale (locally N/A

developed)

**Parent Rating** 

Scale (locally N/A

developed)

**Report Card** N/A

Portfolio -

**Work Samples** 

N/A

Other Informal

Identification N/A

Measures

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### Kathy Kern

From:

Smartsheet Forms <forms@app.smartsheet.com>

Sent:

Tuesday, December 3, 2024 2:35 PM

To:

Kathy Kern

Subject:

Confirmation - Form 4 | 2024-25 Highly Capable District Plan (Variety and Continuum of

Program Services Form 4/4)

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Thank you for submitting your entry. A copy is included below for your records.

## Form 4 | 2024–25 Highly Capable District Plan (Variety and Continuu

**Local Education** 

Agency (LEA)

Kennewick School District 3017

Name

**First and Last** 

Name, Position

Kathy Kern, K-12 Highly Capable Specialist

Title

**Email Address** 

kathy.kern@ksd.org

Is Gifted Value 32

applicable?

Gifted Value 32 -

Classroom-Based 3, 4, 5

Services and

**Programs** 

Is Gifted Value 33

applicable?

Gifted Value 33 -

**Unique HCP** 

Self-Contained Classroom

THE PARTY OF THE P	Services and Programs	
	Self-Contained Classroom	3, 4, 5
	Is Gifted Value 34 applicable?	Yes
	Gifted Value 34 - Acceleration Services and Programs	Academic Acceleration for HS Students, Advanced Placement, College in the High Sch Advancement, Honors/Advanced, International Baccalaureate, Running Start, Subject
	Academic Acceleration for High School Students	9, 10, 11, 12
	Advanced Placement (AP)	9, 10, 11, 12
	College in the High School	11, 12
	Concurrent or Dual Enrollment	9, 10, 11, 12
	Credit by Examination	9, 10, 11, 12
	Grade Level Advancement	6, 7, 8, 9, 10, 11, 12
	Honors/Advanced	6, 7, 8, 9, 10, 11, 12
	International Baccalaureate (IB)	9, 10, 11, 12
	Running Start	11, 12
	Subject-Based Acceleration	6, 7, 8, 9, 10, 11, 12
	Is Gifted Value 35 applicable?	No

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# Board Meeting Presentation Overview Date: April 23, 2025

Topic	Transportation Department – Annual Bus Purchase Plan			
Strategic Goal				
Focus	All students are safe, known and valued			
	2. All students are engaged learners			
	3. All students are ready for their future			
	4. All staff members are safe, respected and valued professionals			
	5. All community members are important collaborators			
	6. All families are key partners			
	X 7. The district is innovative, proactive and accountable			
Rationale for	Each spring, transportation provides a department update and presents a bus surplus	and		
Topic/Purpose of	purchase plan to the Board for approval. The presentation provides updated ridership	and		
Agenda Item	mileage data, information on current fleet and depreciation, information on past bus			
	purchases, and information on low emission laws. In addition, the presentation include	les		
	information on the plan to upgrade routing software.			
Board Meeting	V Doview Information			
Focus	X Review Information			
	X Hold discussion Provide direction			
	X Make decision			
	A IVIAKE decision			
Relevance to	Dell'en			
Board's Role	Policy  M. Gustava a securita la llita			
	X System accountability			
	X Fiscal oversight Communication			
	<del> </del>			
	Advocacy			
Key	Lieux de ce the fixture of less ensission less influence the measurement detical?			
Considerations	How does the future of low emission laws influence the recommendation?      Does the hydrest assessmendate the graphese plan?			
for Board	Does the budget accommodate the purchase plan?			
Discussion				
Next Steps	The Board votes to accept or reject the recommendation as presented.			
. tekt steps	- The board votes to accept of reject the recommendation as presented.			

# **Transportation Department**

Annual Bus Purchase Plan

April 23, 2025





# Topic Overview

Topic	Transportation Department – Annual Bus Purchase Plan			
Strategic Goal				
Focus	All students are safe, known and valued			
	All students are engaged learners			
	3. All students are ready for their future			
	All staff members are safe, respected and valued professionals			
	5. All community members are important collaborators			
	6. All families are key partners			
	X 7. The district is innovative, proactive and accountable			
Rationale for	Each spring, transportation provides a department update and presents a bus surplus and			
Topic/Purpose of	purchase plan to the Board for approval. The presentation provides updated ridership and			
Agenda Item	mileage data, information on current fleet and depreciation, information on past bus			
	purchases, and information on low emission laws. In addition, the presentation includes			
	information on the plan to upgrade routing software.			
Board Meeting	N Basian Information			
Focus	X Review Information			
	X Hold discussion			
	Provide direction  X Make decision			
	X Make decision			
Relevance to				
Board's Role	Policy			
	X System accountability			
	X Fiscal oversight			
	Communication			
	Advocacy			
Warr.				
Key	How does the future of low emission laws influence the recommendation?			
Considerations for Board	Does the budget accommodate the purchase plan?			
Discussion				
Next Steps	The Board votes to accept or reject the recommendation as presented.			





# Transportation Department

- 128 Bus Drivers
- 41 Bus Attendants
- 7 Mechanics & 1 Shop Foreman
- 4 Dispatchers/Routers
- 2 Transportation Secretaries
- Transportation
   Coordinator
- Assistant Director
- Director

2023-2024 Student Counts & Annual Mileage

Student counts submitted to OSPI last year:

- Fall 10,861
- Winter 10,664
- Spring 10,510

Mileage report submitted was 1,293,144

• To/from school 1,175,294

• Field trip 51,167

Extra curricular 37,757

• Summer school 28,926





# Fleet Summary & Depreciation

- 138 Buses on our fleet as of today, which includes the 8 buses that were delivered for this 24-25 school year (9 buses arriving in August 2025 are not included)
- 117 buses currently on the depreciation schedule
- 15.2% of our buses are off the depreciation schedule (21 buses)
  - Most buses stay in service for 20 years
- We only purchase Type C and Type D category buses 13 years for the State to completely reimburse the base cost of a bus without district options



# Fleet Information

Manufactured Year	Number of Buses
2004	1
2005	2
2006	3
2007	3
2008	0
2009	2
2010	4
2011	6
2012	5
2013	4
2014	8
2015	6
2016	10
2017	10
2018	10
2019	*20
2020	8
2021	9
2022	5
2023	7
2024	7
2025	8

\*2019 additional buses purchased due accommodate the middle school walk zone reducing from two miles down to one mile

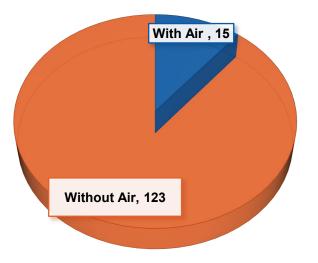


# **Air Conditioning**

**Priority:** Purchase enough buses with air conditioning to support our summer school programs

- Current fleet: 15 buses with air conditioning and 123 buses without air conditioning (24 with Air Conditioning after we receiving our next order in August 2025)
- Target is 25 30 to support the summer school programs

### **CURRENT FLEET**





# **Routing Software**

### Our current routing program is antiquated

- The routing program was purchased 6 years ago
- The software uses dated GIS mapping that we purchased from Benton and Franklin counties. The maps do not get updated unless we draw in the neighborhoods ourselves
- The routing program does not time the routes correctly, so we spend a lot of time manipulating the software to adjust the route times for accuracy
- This software does not have a parent app available

### We are in the process of vetting two separate upgraded software programs

- The software programs we are looking at include live GPS and include a legal navigational tablet that is mounted on the bus for the drivers
- The software includes a parent app that will allow parents to securely see in real time where the bus is located
- The routing programs we are looking at will increase accuracy, efficiency and allow more "in the moment" adjustments
- This will improve conditions for our drivers and also enhance the services we provide our students and parents



# **Electric Vehicle Mandate**

- OSPI and Department of Ecology are working on creating a method to determine "Total cost of ownership" for electric and diesel buses. Total cost will include the cost of the bus, infrastructure, charging stations and maintenance of the vehicle for 13 years
  - When the total cost of owning an electric vehicle (EV) is determined to be the same or below the total cost of owning diesel buses, districts will be required to purchase electric buses under current laws
- The price of electric buses are coming down
  - Electric bus with no options added is \$547,532 through Bryson Bus Sales
  - Electric bus with no options added is \$489,376 through Schetky NW



# **Current Low Emission Laws**

- ACT Law Advanced Clean Truck Law mandates vehicle manufacturers to sell a certain percentage of low-emission vehicles, essentially requiring them to produce and sell increasingly cleaner heavy-duty vehicles to comply with emission reduction goals. Percentages are 10:1 and increase by 10% each year until they reach 100% low-emissions by the year 2036
- Omnibus Law is a single bill that combines multiple laws or policy proposals into one
  - The carb regulation under this law targets diesel engines directly and currently requires manufacturers to meet a low carb emissions standard effective starting in 2026
  - We are unable to purchase buses in Washington State with a 2026 engine manufactured date
  - Currently, no diesel engine manufacturer can meet the new low carb requirement by 2026
  - Our industry is hearing the low emission laws will mostly likely be lifted sometime in May or June 2025

### Cummins Engine

 The manufacturer is currently in the testing phase of new diesel engines that will meet the new low emissions standard. Cummins is planning to have engines available for purchase in 2026 for a 2027 delivery date



# **Bus Bids**

We requested bus bids in February 2025 and within three weeks our quotes were no longer valid

- The cost for buses are increasing due to inflation and new material costs for materials made outside
  of the United States.
- There was a 25% increase implemented on all steel imports beginning March 12, 2025, increasing the cost of new buses.
- Currently Schetky NW is not accepting orders for diesel buses for delivery in 2026 due to the build time and the 2026 low emissions standard.



# **Bus Purchase Financial Plan**

# **Recommendation:**

Wait to see if the low emissions laws are lifted:

- If laws are lifted, we would request to purchase buses off this year's state contract to be delivered in August 2026. We could present a proposal to the board later this school year for consideration if the laws are lifted.
- If laws are not lifted, we recommend waiting to order new buses until Cummins can meet the low emission standard in 2027.

If we order buses this year, the funding would be charged to the 2025/2026 budget:

- Transportation ending cash on August 31, 2025, is projected at \$275,000
- In August 2026, the district expects to receive \$1,450,000 from the state for bus replacement for a total of \$1,725,000 to apply toward the purchase of the new buses
- The impact to our TVF is minimal if we do not order buses this year. We will still receive our apportionment payment for the 117 buses that are currently on the depreciation schedule





# Board Questions and Discussion



# Board Meeting Presentation Overview Date: March 26, 2025

Topic	025-26 General Fund Preliminary Budget				
Strategic Goal					
Focus	All students are safe, known and valued				
	All students are engaged learners				
	3. All students are ready for their f	uture			
	4. All staff members are safe, respe	ected and valued professionals			
	5. All community members are imp	ortant collaborators			
	6. All families are key partners	6. All families are key partners			
	7. The district is innovative, proact	ve and accountable			
Rationale for	eliminary General Fund budget information	is part of cycle of annual budget			
Topic/Purpose of	odates/presentations for the Board. The goa	l of the presentation is to inform the Board			
Agenda Item	the preliminary status of the 2025-26 Gene	ral Fund budget.			
Board Meeting	Review Information				
Focus	Hold discussion				
	X Provide direction  Make decision				
	Wake decision				
Relevance to	Policy				
Board's Role	System accountability				
	Fiscal oversight				
	Communication				
	Advocacy				
Key	Are there concerns or questions regarding	the 2025-26 preliminary General Fund			
Considerations	budget?				
for Board					
Discussion Next Steps	The Decad will receive burdent was a state	and the second point the property of National Activity			
Next Steps		ns throughout the months of March, April,			
	on June 18, 2025.	ring and vote to formally adopt the budget			
	OII Julie 10, 2023.				

# 2025-26 Preliminary General Fund Budget

April 23, 2025



# Topic Overview

Topic	2025-26 General Fund Preliminary Budget			
Strategic Goal				
Focus	All students are safe, known and valued			
	All students are engaged learners			
	3. All students are ready for their future			
	4. All staff members are safe, respected and valued professionals			
	5. All community members are important collaborators			
	6. All families are key partners			
	X 7. The district is innovative, proactive and accountable			
Rationale for	Preliminary General Fund budget information is part of cycle of annual budget			
Topic/Purpose of	updates/presentations for the Board. The goal of the presentation is to inform the Board			
Agenda Item	of the preliminary status of the 2025-26 General Fund budget.			
Board Meeting				
Focus	X Review Information			
	X Hold discussion			
	X Provide direction			
	Make decision			
Relevance to				
Board's Role	Policy			
	System accountability			
	X Fiscal oversight			
	Communication			
	Advocacy			
Key	Are there concerns or questions regarding the 2025-26 preliminary General Fund			
Considerations	budget?			
for Board				
Discussion				
Next Steps	The Board will receive budget presentations throughout the months of March, April,			
	and May. The Board will hold a public hearing and vote to formally adopt the budget			
	on June 18, 2025.			



### **Presentation Outline**

- 2024-25 Budget (Updates)
- 2025-26 Anticipated Revenue and Expenditure Changes (Updates)
- 2025-26 Budget Process and Timeline



## **Legislative Session**

- April 27, 2025 End Date for Legislative Session
- Potential Funding/Budget Impacts
  - Implicit Price Deflator (IPD) estimating 2.6%
  - Employer paid benefit rate changes
    - Retirement rate employer share
    - Medical insurance per state-funded staff expected increase from \$14,136 per year to ?????
  - Materials, Supplies, and Operating Costs (MSOC)
  - Special education multiplier changes
- OSPI funding models will be adjusted after session ends
- District can project but not finalize revenue and wage/benefit cost until OSPI funding models are updated



Revenues           Property Taxes         \$ 23,225,250.00           Levy Equalization         11,875,000.00           Other Local Revenue         2,312,717.00           State Revenue         252,541,778.00           Federal Revenue         31,681,806.00           Other Revenue & Grants         953,736.00           Total Revenue         \$ 322,590,287.00           Expenditures         Certificated Salaries           Classified Salaries         53,691,706.00           Employee Benefits         75,769,382.00           Subtotal Salaries & Benefits         \$ 280,265,272.00           Supplies & Benefits         13,740,106.00           Purchased/Contractual Services         32,859,693.00           Travel         751,253.00           Capital Outlay         540,028.00           Materials/Supplies & Operating Costs (MS \$ 47,891,080.00           Total Expenditures         \$ 328,156,352.00           Change In Fund Balance         (5,566,065.00)           Beginning Fund Balance (Actual)         56,017,673.36           Budgeted Ending Fund Balance         \$ 50,451,608.36	Kennewick School District General Fund 2024-25 Adopted Budget	
Levy Equalization       11,875,000.00         Other Local Revenue       2,312,717.00         State Revenue       252,541,778.00         Federal Revenue & Grants       31,681,806.00         Other Revenue & Grants       953,736.00         Total Revenue       \$ 322,590,287.00             Expenditures         Certificated Salaries       150,804,184.00         Classified Salaries       53,691,706.00         Employee Benefits       75,769,382.00         Subtotal Salaries & Benefits       \$280,265,272.00         Supplies & Benefits       13,740,106.00         Purchased/Contractual Services       32,859,693.00         Travel       751,253.00         Capital Outlay       540,028.00         Materials/Supplies & Operating Costs (MS       \$ 47,891,080.00         Total Expenditures       \$ 328,156,352.00         Change In Fund Balance       (5,566,065.00)         Beginning Fund Balance (Actual)       56,017,673.36		
Other Local Revenue         2,312,717.00           State Revenue         252,541,778.00           Federal Revenue & Grants         31,681,806.00           Other Revenue & Grants         953,736.00           Total Revenue         \$ 322,590,287.00           Expenditures         150,804,184.00           Classified Salaries         53,691,706.00           Employee Benefits         75,769,382.00           Subtotal Salaries & Benefits         \$ 280,265,272.00           Supplies & Benefits         13,740,106.00           Purchased/Contractual Services         32,859,693.00           Travel         751,253.00           Capital Outlay         540,028.00           Materials/Supplies & Operating Costs (MS         \$ 47,891,080.00           Total Expenditures         \$ 328,156,352.00           Change In Fund Balance         (5,566,065.00)           Beginning Fund Balance (Actual)         56,017,673.36		
State Revenue       252,541,778.00         Federal Revenue & Grants       31,681,806.00         Other Revenue & Grants       953,736.00         Total Revenue       \$ 322,590,287.00             Expenditures       150,804,184.00         Classified Salaries       53,691,706.00         Employee Benefits       75,769,382.00         Subtotal Salaries & Benefits       \$ 280,265,272.00         Supplies & Benefits       13,740,106.00         Purchased/Contractual Services       32,859,693.00         Travel       751,253.00         Capital Outlay       540,028.00         Materials/Supplies & Operating Costs (MS \$ 47,891,080.00         Total Expenditures       \$ 328,156,352.00         Change In Fund Balance       (5,566,065.00)         Beginning Fund Balance (Actual)       56,017,673.36		
Federal Revenue       31,681,806.00         Other Revenue & Grants       953,736.00         Total Revenue       \$ 322,590,287.00             Expenditures       150,804,184.00         Certificated Salaries       53,691,706.00         Employee Benefits       75,769,382.00         Subtotal Salaries & Benefits       \$ 280,265,272.00         Supplies & Benefits       13,740,106.00         Purchased/Contractual Services       32,859,693.00         Travel       751,253.00         Capital Outlay       540,028.00         Materials/Supplies & Operating Costs (MS       \$ 47,891,080.00         Total Expenditures       \$ 328,156,352.00         Change In Fund Balance       (5,566,065.00)         Beginning Fund Balance (Actual)       56,017,673.36		
Other Revenue & Grants         953,736.00           Total Revenue         \$ 322,590,287.00           Expenditures         150,804,184.00           Certificated Salaries         53,691,706.00           Employee Benefits         75,769,382.00           Subtotal Salaries & Benefits         \$280,265,272.00           Supplies & Benefits         13,740,106.00           Purchased/Contractual Services         32,859,693.00           Travel         751,253.00           Capital Outlay         540,028.00           Materials/Supplies & Operating Costs (MS         \$ 47,891,080.00           Total Expenditures         \$ 328,156,352.00           Change In Fund Balance         (5,566,065.00)           Beginning Fund Balance (Actual)         56,017,673.36		
Total Revenue         \$ 322,590,287.00           Expenditures         150,804,184.00           Classified Salaries         53,691,706.00           Employee Benefits         75,769,382.00           Subtotal Salaries & Benefits         \$ 280,265,272.00           Supplies & Benefits         13,740,106.00           Purchased/Contractual Services         32,859,693.00           Travel         751,253.00           Capital Outlay         540,028.00           Materials/Supplies & Operating Costs (MS \$ 47,891,080.00           Total Expenditures         \$ 328,156,352.00           Change In Fund Balance         (5,566,065.00)           Beginning Fund Balance (Actual)         56,017,673.36		
Expenditures Certificated Salaries Classified Salaries Classified Salaries Employee Benefits Subtotal Salaries & Benefits Supplies & Salaries Supplies & Salaries & Salaries Supplies & Salaries & Salaries Supplies & Salaries Salari		
Certificated Salaries       150,804,184.00         Classified Salaries       53,691,706.00         Employee Benefits       75,769,382.00         Subtotal Salaries & Benefits       \$ 280,265,272.00         Supplies & Benefits       13,740,106.00         Purchased/Contractual Services       32,859,693.00         Travel       751,253.00         Capital Outlay       540,028.00         Materials/Supplies & Operating Costs (MS \$ 47,891,080.00         Total Expenditures       \$ 328,156,352.00         Change In Fund Balance       (5,566,065.00)         Beginning Fund Balance (Actual)       56,017,673.36	Total Revenue	\$ 322,590,287.00
Beginning Fund Balance (Actual) 56,017,673.36	Certificated Salaries Classified Salaries Employee Benefits Subtotal Salaries & Benefits Supplies & Benefits Purchased/Contractual Services Travel Capital Outlay Materials/Supplies & Operating Costs (MS	53,691,706.00 75,769,382.00 \$ 280,265,272.00 13,740,106.00 32,859,693.00 751,253.00 540,028.00 \$ 47,891,080.00
	Change In Fund Balance	(5,566,065.00)
Budgeted Ending Fund Balance \$ 50,451,608.36	Beginning Fund Balance (Actual)	56,017,673.36
	Budgeted Ending Fund Balance	\$ 50,451,608.36



## Preliminary Basic Ed/Local Revenue Changes School Year 2025-26

Revenue Source (Basic Ed/Local Funded) Increases	Projected Change March 12	Projected Change April 23	
Basic Ed Enrollment (FTE) - trending expected decrease for 2025-26 SY vs 2024-25 actual	\$(300,000)	\$(300,000)	
Special Education Enrollment - decrease for 2024-25 SY (60 less) vs budget- still determining trends for 2025-26 SY- assume decrease	??	No Update	
Special Education Formula Adjustments – legislature to finalize - expect multiplier increase/funding cap increase	??	No Update	
Transportation Funding - legislature to finalize funding formula changes	??	No Update	
Inflationary Formula Allocation Adjustment – legislature to finalize funding formula changes	??	No Update	Amounts to be updated when legislative
Employer Benefit Allocation & Health Insurance Allocation - \$14,136 to ???per year health insurance	??	No Update	session information is
Retirement rate decrease/employer contribution decreases	??	No Update	finalized.
Materials, Supplies & Operating Cost (MSOC) - legislature to finalize funding formula changes	??	No Update	
LEA Calculation Formula Changes	??	No Update	
EP&O Levy -2025-\$23.85M (Spring 53% received /Fall 47% received) 2026-\$24.7M	\$300,000	\$300,000	
Levy Equalization Based on AV/Enrollment 2024-25 to 2025-26 \$14.2M Actual to Projected (as of today) \$13.5M due to projected AV growth (assuming 5%)	\$(900,000)	\$(900,000)	
Other revenue changes	Ξ	No Update	
Total Preliminary Revenue Change	?????	????	



## 2025-26 Preliminary Staff/Non-Staff Cost Changes

Basic Ed/Local Funded Staffing Costs	Projected Change March 12	Projected Change April 23	
2024-25 Added Staff/ Cost vs 2024-25 Budgetcurrently trending at Budget	??	No Change	
Elementary Cert Staff – expect to reduce 4.0 positions via attrition	(\$381,000)	(\$508,000)	
Middle School/High School Teaching Staff - expect to reduce 0.8 position (Title Funded) via attrition	(\$63,000)	(\$100,000)	Working on
Alternative Program Staffing	??	No Change	staffing and awaiting
Special Education Certificated & Paraeducator Staff	??	No Change	legislative
Other Support/Operations/Maintenance Staffing -expect add .5 FTE split Lampson/Grounds	??	(\$30,000)	session information to update
Projected Increase in Staff Costs/Inflationary Adjustments/Employer Benefits	??	??	amounts.
Certificated/Classified Pools \$19M-\$20M (Overload/Subs/Coaches/Extra Pay/Leave Cash Outs, Etc.)	\$457,000	\$952K	
Re-allocate Staff Costs (To)/From Other Program Funding Sources	??	??	
Preliminary Basic Ed/Local Funded Staff-Related Cost Change	????	????	
Preliminary Basic Ed/Local Fund Non – Staff Related Cost Change	??	??	
Preliminary Basic Ed/Local Funded Total Cost Change	????	<u>????</u>	
Change In Revenue vs Expenditure	????	????	
2024-25 Budget Revenue vs Expenditure	(\$948,177)		
2025-26 Budget Revenue vs Expenditure: Estimate (\$????)	????	????	
- × • × -			



## General Fund: Materials/Supply/Operating Costs (MSOC) as of 4/23/25

Materials/Supplies/Operating Costs (MSOC) Select Categories	20/21 Budget	21/22 Budget	22/23 Budget	23/24 Budget	24/25 Budget	/26 Prelim Budget	Cha	Budget ange 25-26 - 24-25
Utility Cost	\$ 3,641,500	\$ 3,642,500	\$ 3,748,250	\$ 4,024,500	\$ 4,127,000	\$ 4,333,350	\$	206,350
Property/Liability Insurance	2,280,000	2,755,000	3,071,900	3,276,500	4,167,600	\$ 4,501,008	\$	333,408
Transportation/Fleet Fuel	885,000	885,000	900,000	1,220,000	1,220,000		\$	(1,220,000)
Transportation	491,300	156,430	146,430	146,430	204,130		\$	(204,130)
Curriculum Adoption/License Renewals	1,032,500	1,122,500	122,500	355,000	940,000	\$ 1,401,049	\$	461,049
IT/Technology/Software	3,109,000	3,109,000	3,189,000	3,189,000	3,389,000		\$	(3,389,000)
Maint/Fleet/Custodial/Grounds/Warehouse/Print Shop	3,592,850	3,454,850	3,122,850	3,149,350	3,212,350	\$ 3,308,721	\$	96,371
Maint/Grounds (Equipment & Fleet Replacement)	221,500	221,500	196,500	196,500	196,500	\$ 202,395	\$	5,895
Special Education	1,309,976	1,309,976	1,130,476	1,915,476	2,271,976		\$	(2,271,976)
Security Resource Officer Contract	400,000	400,000	415,000	710,000	735,000		\$	(735,000)
Education Service District (ESD) Prevention Services	175,000	175,000	175,000	185,000	210,000		\$	(210,000)
Reading Foundation \$276K/Team Read \$124K	379,575	379,575	379,575	395,000	400,000	\$ 408,000	\$	8,000
Testing/Assessment Contract	185,000	185,000	70,000	185,000	185,000	\$ 185,000	\$	-
Building Budgets	2,502,875	2,456,242	2,266,922	2,300,132	2,288,400		\$	(2,288,400)
Other MSOC/No Tri Tech/No CTE (01,02,97)	2,104,741	2,485,920	2,110,443	2,203,205	2,389,455		\$	(2,389,455)
Delta/Running Start/CBC Academy-Offset With Revenue	0	0	0				\$	-
Open Doors- Offset With Revenue	-	-	-				\$	-
Subtotal Basic Ed/Local Funded MSOC Budget Change	\$ 22,310,817	\$ 22,738,493	\$ 21,044,846	\$ 23,451,093	\$ 25,936,411			
Delta/Running Start/CBC Academy-Offset With Revenue	3,610,000	3,585,000	3,360,000	3,718,864	4,832,000		\$	(4,832,000)
Open Doors- Offset With Revenue	\$ 375,000	\$ 365,000	\$ 390,500	\$ 416,000	\$ 760,000		\$	(760,000)
Science Resource Center (Offset With Revenue)	897,500	187,500	222,500	242,500	247,500	252,450	\$	4,950
Learning Assistance Program - Other Student Support	385,000	511,830	627,000	660,000	600,000	560,000	\$	(40,000)
Career & Technical Education (CTE)	1,086,834	967,886	1,602,886	1,389,886	1,305,211		\$	(1,305,211)
Tri Tech Skill Center	1,423,228	1,668,228	1,853,228	1,995,728	1,820,728		\$	(1,820,728)
Federal Programs	1,077,746	2,538,310	1,234,234	1,294,074	1,146,677		\$	(1,146,677)
Learning Assistance Program (LAP)	282,377	715,470	632,281	663,531	701,700		\$	(701,700)
Bilingual	266,000	162,500	164,500	164,500	192,642		\$	(192,642)
Early Childhood Educ. Assistance Program (ECEAP)	274,500	277,000	277,000	316,815	280,510		\$	(280,510)
Food Service Program	5,480,903	4,708,343	5,672,373	6,435,995	6,923,999		\$	(6,923,999)
Other Grants/Contingency	1,500,000	1,500,000	1,500,000	1,500,000	2,500,000	2,500,000	\$	-
Other Non-Local Funded Program Change	950,322	725,470	709,169	660,169	623,702		\$	(623,702)
Subtotal	\$ 17,609,410	\$ 17,912,537	\$ 18,245,671	\$ 19,458,062	\$ 21,934,669			
Total Materials/Supplies/Operating Cost (MSOC) Change	\$ 39,920,227	\$ 40,651,030	\$ 39,290,517	\$ 42,909,155	\$ 47,871,080			



## 2025-26 Budget Process and Timeline

- April 27, 2025
  - End date for Legislative Session
- March May
  - Budget Presentations
    - General Fund
    - Capital Fund
    - Debt Service Fund
    - o ASB Fund
    - Transportation Fund
    - Self- Insured Programs
- June 18, 2025
  - Public Hearing & Adoption of District Budget
- On or before July 10, 2025
  - Must submit F195 to ESD for review







# **Board Questions and Discussion**



## Board Meeting Presentation Overview Date: March 26, 2025

Topic	Reco	mmendation: K-12 Online Learning Instructional Materials Adoption							
Strategic Goal									
Focus	All students are safe, known and valued								
	X	X 2. All students are engaged learners							
		3. All students are ready for their future							
		4. All staff members are safe, respected and valued professionals							
		5. All community members are important collaborators							
		6. All families are key partners							
		7. The district is innovative, proactive and accountable							
Rationale for	One	of the 2024-2025 annual objectives tied to our goal, "All students are engaged							
Topic/Purpose of	learn	ers" is to conduct curriculum review, instructional materials assessment, and							
Agenda Item		tion of K-12 online learning instructional materials. A recommendation to adopt							
	Acce	lerate Education for K-12 online learning will be presented.							
<b>Board Meeting</b>									
Focus	X	Review Information							
		Hold discussion							
	Provide direction								
	Х	Make decision							
Relevance to									
Board's Role	X	Policy							
	X	System accountability							
		Fiscal oversight							
		Communication							
		Advocacy							
Key	Were all vetting and review process as specified in policy and procedure 2310/2310 R								
Considerations	appropriately followed?								
for Board									
Discussion									
Next Steps	• N	I/A							

# K-12 Online Learning Instructional Materials Recommendation

April 23, 2025





## Topic Overview

Topic	Recommendation: K-12 Online Learning Instructional Materials Adoption
Strategic Goal	
Focus	All students are safe, known and valued
	X 2. All students are engaged learners
	All students are ready for their future
	4. All staff members are safe, respected and valued professionals
	5. All community members are important collaborators
	6. All families are key partners
	7. The district is innovative, proactive and accountable
Rationale for	One of the 2024-2025 annual objectives tied to our goal, "All students are engaged
Topic/Purpose of	learners" is to conduct curriculum review, instructional materials assessment, and
Agenda Item	adoption of K-12 online learning instructional materials. A recommendation to adopt
	Accelerate Education for K-12 online learning will be presented.
Board Meeting	
Focus	X Review Information
	Hold discussion
	Provide direction
	X Make decision
Relevance to	
Board's Role	X Policy
	X System accountability
	Fiscal oversight
	Communication
	Advocacy
Key	Were all vetting and review process as specified in policy and procedure 2310/2310 R
Considerations	appropriately followed?
for Board	
Discussion	
Next Steps	• N/A



## **Presentation Outline**

- Instructional material adoption cycle
- Evaluation and selection process
- Background, committee process and timeline
- Selection criteria
- Committee recommendation
- Pilot results
  - Evidence of impact
  - Feedback from participants
- Evidence of Impact
- Projected Costs
- Recommendation



#### **GOAL:** All students are engaged learners

- Provided relevant, rigorous and engaging instruction.
- · Receiving individualized, equitable and inclusive supports.
- Accessing diverse course offerings, activities and athletics.
- Making progress, annual growth, and meeting grade level standards

#### 2024-25 Annual Objectives

#### **Literacy and Mathematics**

- Strengthen understanding of the Science of Reading and the district's K-5 Literacy Plan
- Evaluate and adopt new instructional materials for grades K-5 literacy.
- · Conduct a review of the two-hour block for English Language Arts at middle school.
- Implement new ClearMath instructional materials for grades K-5.

#### Technology, Elementary Library, and Online Learning

- Conduct review of educational technology standards for grades K-12 to ensure instruction in digital citizenship and media literacy.
- Develop K-5 elementary library standards, aligned with state library program standards and library information and technology framework.
- Evaluate and adopt new instructional platform/materials for grades K-12 online learning.

#### **Physical Education**

• Review standards and evaluate instructional materials for K-12 physical education.

#### **Assessment**

• Implement Star assessments systemwide for grades K-12 for early literacy, reading and math.

#### **Inclusionary Practices**

• Strengthen inclusionary practices and implementation of high leverage practices for students with disabilities.

#### **Dual Language, Highly Capable, and Choice Programs**

- Continue unit development for grades 6-8 dual language using Open Educational Resources.
- Implement new literacy and math courses for newcomers.
- Implement highly capable cluster model systemwide for grades K-5.
- · Continue review and refinement of alternative learning programs

<u> </u>									
Curriculum Focus	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Health K-12							Review/Preview	Evaluate and Adopt	Implement
Fitness K-12	Evaluate and Adopt	Implement							
World Language 8-12	)						Review/Preview	Evaluate and Adopt	Implement
K-5 Dual Language								Review/Preview	Evaluate and Adopt
6-8 Dual Language (OER)	Continue Unit Development	Update and Maintain Units							Review/Preview
Visual Arts K-12	Implement							Review/Preview	Evaluate and Adopt
Performing Arts K-12	Implement							Review/Preview	Evaluate and Adopt
Online Learning K-12	Evaluate and Adopt	Implement							
K-5 ELA	Evaluate and Adopt	Implement							
K-5 Math	Implement								Review/Preview
6-12 Math				Review/Preview	Evaluate and Adopt	Implement			
k-5 Science					Review/Preview	Evaluate and Adopt	Implement		
6-12 Science						Review/Preview	Evaluate and Adopt	Implement	
6-12 Social Studies						Review/Preview	Evaluate and Adopt	Implement	
K-5 Social Studies							Review/Preview	Evaluate and Adopt	Implement
6-12 ELA									Review/Preview



## **Background: Online Learning**

Prior to 2020	2020-2021	2021-2022 to 2024-2025
<ul> <li>Courses available at all high school locations for 20+ years</li> </ul>	<ul> <li>Started K-12 Online Learning Academy with district level oversight</li> </ul>	<ul> <li>Evolved K-12 Online Academy and LOLA to:         <ul> <li>MCP Online for grades K-8</li> <li>Endeavor High School for</li> </ul> </li> </ul>
<ul> <li>Available for small groups of high school students at</li> </ul>	<ul> <li>Continued high school credit retrieval courses at all high</li> </ul>	grades 9-12
Legacy's Online Learning Academy (LOLA)	schools and LOLA courses using APEX	MCP Online began using FlexPoint curriculum
Past curriculum: NovaNET		Pheonix uses APEX for math instruction
<ul> <li>Current curriculum: APEX (since 2011)</li> </ul>		Endeavor continued with APEX curriculum
Courses taken primarily for credit retrieval		Continued high school credit retrieval courses at all high schools



## **Committee Members**

- Assistant Superintendent of Teaching and Learning
- Executive Director of Technology
- Principals/Assistant Principals
- Endeavor High School Teachers
- Mid Columbia Online Teachers
- Credit Retrieval Teachers
- District Directors and Specialists:
  - Secondary Education
  - o Technology
  - English Language Development
  - Special Education



## **Process and Timeline**



20	23/2024 School Year	2024/2025 School Year			
Fall 2023	Committee identified shared interests for online programs.	Fall 2024	Programs presented to committee and evaluated based on rubric criteria		
Winter 2023/2024	Committee reviewed national standards for online programs, courses and teaching and created rubric to review programs.	Winter 2024/2025	3 <sup>rd</sup> Quarter Pilot and Feedback from teachers, students and families		
Spring 2024	Committee Reviewed seven OSPI approved programs and narrowed down to four they would like to learn more about.	Spring 2025	Community meetings and previews		



## **Selection Criteria**



- Aligned with Washington State Standards
- Engaging and updated content
- Suitable for grades K-12
- Age and Level Appropriate Format and Content
- Able to integrate with Schoology and PowerSchool
- Adaptable for teachers and students



## **Committee Recommendation**



- K-12 Program
- Personalized Learning
- Credit Recovery
- Classroom Tools



COURSES

**GROUPS** 

RESOURCES





0



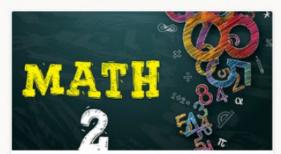






RECENT ACTIVITY

COURSE DASHBOARD



Math 2 A - Training[AE]: AE Training



Language Arts 1A: Section 1



Physical Education 1 A - Training[AE]: AE Training



Social Studies 5A: Section 1

#### Overdue

SATURDAY, JUNE 11, 2022



TUESDAY, JUNE 14, 2022

Getting Better Activity Log 1:59 am

WEDNESDAY, JUNE 15, 2022

Getting Better Quiz 1:59 am

THURSDAY, JUNE 16, 2022

LEARNING COACHES: M5 Activity Log Verification 1:59 am

Module 5 Weekly Written Work 1:59 am

Synchronous Benchmark Modules 1 - 6 1:59 am

TUESDAY, JUNE 21, 2022

Warm Up and Cool Down Activity Log 1:59 am

# Personalized Learning Toolkit Student Tools



#### **Available Fall 2025 for Grades 6-12:**

- Alternative video presentation of lesson content.
- Simplified text presentation of lesson content with lowered reading levels.
- Guided notes for student study guide creating.
- Personalized flashcard tool for self-study.
- On-demand virtual tutor with vetted feedback from Accelerate's learning object repository.



#### **Elementary and Middle School Course of Study**

Licinicitally and imagic	control course of clady
Grades K-5	Grades 6-8
Language Arts Math Science Social Studies Health and PE Art Music Technology	Language Arts Math Science Social Students Health and PE Electives

High School	<b>Course Catalog</b>
-------------	-----------------------

MathELAScienceSocial StudiesHealth & PECareer ElectivesArt & MusicOtherPre-Algebra9th GradeBiologyGovernmentHealthAccountingArt AppreciationAlgebra10th GradeChemistryAmerican HistoryPhysical EducationWeb DesignArt History							
Algebra 10 <sup>th</sup> Grade Chemistry American Physical Web Design Art History World Language	Math	ELA	Science		 Career Electives	Art & Music	Other
Geometry 11th Grade Earth Civics  Financial Literacy Creative Pre-Calculus Integrated Math Options  Contemporary Novels  Earth Civics  Civics  Conomics  Coractive Pre-Calculus Pre-Calculus Computer Basics Computer Basics Computer Basics Deginning Piano Placement  Music Appreciation Placement  Music Appreciation Theater Students  Financial 12th Grade Physical Science Economics  Computer Basics Deginning Piano Placement  Music Appreciation Theater Students  Financial 12th Grade Placement Placement Placement  Music Appreciation Theater Students  Financial 12th Grade Placement Placement Placement  Advanced Placement  Advanced Placement  Advanced Placement  Advanced Placement  Advanced Placement  Digital Media Music Appreciation  Intro to Business  Journalism Media and Communication	Algebra Geometry Financial Literacy Pre-Calculus Integrated	10 <sup>th</sup> Grade 11 <sup>th</sup> Grade 12 <sup>th</sup> Grade Creative Writing Speech Contemporary	Chemistry  Earth  Physical Science  Renewable Energy  Space Exploration  Anatomy &	American History Civics Economics World Geography	Web Design Business Law Career Planning Computer Basics Digital Media Graphic Design Intro to Business Journalism Media and	Art History  Advanced Drawing  Beginning Painting  Beginning Piano  Music Appreciation	Honors  Advanced



## **Pilot: Teacher Feedback**

- Elementary pilot teachers are excited about print materials being available for students
- More robust materials, students have to show their learning and explain their learning
- Customization options within courses
- Students were engaged in the coursework and liked it
- Updated content





## **Pilot: Student Feedback**

MCP 2<sup>nd</sup> grader: "It was easier to have my workbook ready than to figure out printing sometimes."

#### SRHS Students:

"Helped me stay organized and understand math. Made me eager to come to class, take tests and get good scores."

"I really liked having it in Schoology it made it really easy to find all my notes and quizzes in the order in which they need to be done. I like how its all on the same program as my normal classes, so its all in one spot."

#### **Endeavor Students:**

"This program I would say is more engaging and understandable compared to others. There are fewer pages, but things are still broken down and made easy to learn. For example, almost every lesson contains a short video teaching you the material."

"I feel like I learned more because the assignments did go with the lessons whereas in Apex, the lesson didn't really fit with the assignment. I liked turning them in when it was a document inside Schoology it makes it easier than having to do other stuff to add it and turn it in."





## **Pilot: Parent Feedback**

"We actually like this program much better than the previous language arts program on FlexPoint. I feel like this is more involved in helping the kids learn to spell and distinguish grammar and vocabulary. The writing assignments are much more manageable."

"This program seemed to be more in depth than the previous program."

"No frustrations. The accelerated program seemed to require more time to complete, but the educational results of that time has been successful."

"By adding writing assignments like journal entries, poems, and letters, we have cut down on the meltdowns involving writing. I also feel like he's learning more about spelling content and vocabulary compared to the old system."

## **Pilot: Evidence of Impact**



Grade Level	Winter Star % (FlexPoint)	Progress Monitor % (Accelerate)
2	71%	64%
2	81%	76%
2	77%	90%
2	89%	82%
2	16%	9%
3	63%	36%
3	65%	93%
3	96%	97%

Course	1 <sup>st</sup> Semester grade average (APEX)	3 <sup>rd</sup> quarter grade average (Accelerate)
Algebra 3	57%	76%
Algebra 4	47%	84%



## **Pilot: Evidence of Impact**



REVIEWS OF WASHINGTON DISTRICTS USING ACCELERATE

## <u>Additional Fact Gathering From</u>:

- Clarkston School District
- Issaquah School District
- Ridgefield School District





## CAOLA and Accelerate Education Partner with Over 100 Districts to Deliver Results

**CAOLA** – The Capital Area Online Learning Association

# Districts served 107 # Courses offered 200+

# course credits issued In SY 16-17 5850

Courses are available for K-12 students

Accelerate Education's high-quality curriculum satisfied the rigorous requirements and constantly up-to-date standards alignment that CAOLA requires from their vendors. However, student success and a deep understanding of school needs are the hallmark of the partnership between CAOLA and Accelerate Education.

For example, CAOLA's districts expressed a need for text to speech and translation for digital curriculum to support their growing ELL student population. Accelerate Education was able to quickly respond to this request by integrating with a text to speech and translation tool. Now online students have text to speech and translation available in over 60 languages, including frequently requested Spanish and Hindi.

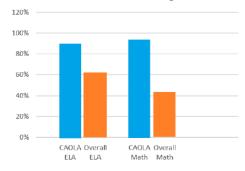
CAOLA asked for more electives and Accelerate added dozens to the catalog. Accelerate and CAOLA worked together to craft an elementary line that was congruent with the needs of districts and schools. CAOLA (The Capital Area Online Learning Association) is the largest online learning consortium in Pennsylvania. CAOLA is structured specifically to make it easy for districts to provide online learning opportunities for their students. Their full suite of services – including implementation and enrollment support, staff and teacher training, as well as a responsive Help Desk – empower districts to offer unique online learning programs that work for their schools and students.

CAOLA has partnered with Accelerate Education to provide an extensive K-12 catalog with over 200 courses including elementary, middle school, high school, Honors, AP, credit recovery and blended options.

"Accelerate Education has been a great partner for CAOLA. I know we can give our districts the support they need to make their students successful because Accelerate's curriculum is rigorous and they respond quickly when extra support is needed."

-Holly Brzycki, Supervisor of Online Learning, CAOLA

#### 5th Grade PSSA Passing Rates

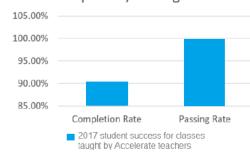


The proof is in the results. Elementary students taking Accelerate Education courses through CAOLA are more successful on the PSSA than other Pennsylvania students. CAOLA attributes their success to strong partnerships with the districts and vendors.

To support their districts, CAOLA hosts a monthly networking meeting with defined discussion topics relevant to digital curriculum implementations. There is also an annual conference hosted by CAOLA (and co-sponsored by Accelerate Education) for all members, free of charge. Peers can collaborate on problems they are facing, and they are all speaking the same language, because they are all using the same curriculum and tools.

CAOLA is able to share the great success that Accelerate teachers have had on course passing rates. In 2017 students completed over 90% of their courses with a nearly perfect passing rate.

#### Completion/Passing Rates



Additionally, districts are able to customize courses to meet their specific district needs using the Accelerate Education IDEAL Learning Library. The library provides access to over 10,000 digital lessons, assessments and learning objects that can extend the core course curriculum to meet district or state standards.

For more information on Accelerate Education's breadth of services, please email: info@accelerate.education.

- Online Courses
- Credit Recovery
- Personalized Learning
- Professional Development

www.Accelerate.Education

#### Accelerate Education

# Districts served >400 # students served >50,000 # courses offered 200+

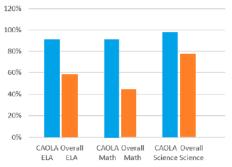
Courses are available for K-12 students

"Accelerate teachers are always responsive to our student needs. The above average passing rates on the PSSA for our students is evidence that the partnership between Accelerate and CAOLA is positively benefiting our students."

-Holly Brzycki, Supervisor of Online Learning, CAOLA

Classes taught by Accelerate teachers	Completion Rate	Passing Rate
K-12 Courses (2017)	90.3%	99.8%

#### 4th Grade PSSA Passing Rates



For program support or general questions about CAOLA's comprehensive offerings, contact:

Holly Brzycki, hbrzycki@caiu.org



## DISTRICT CASE STUDIES



## CURRICULUM PREVIEW

## SHAPE THE FUTURE OF ONLINE LEARNING

Our community is invited to attend one of two upcoming meetings to review and provide feedback on Accelerate Education, an online learning platform.



Discover personalized online learning



Preview material and give feedback



Hear from teachers and staff



Thursday, April 10 | 6:00 - 7:00 p.m.

Preview Locations:
Endeavor High School | 4624 W 10th Ave.

Mid-Columbia Partnership | 5980 W 12th Ave.

The curriculum adoption committee will present its final recommendation to the school board in spring 2025, with plans for implementation in the 2025-26 school year.





WWW.KSD.ORG



## **Projected Costs**



Annual payment plan

10% discount for 3-year contract

About \$300 per student

About \$35 per credit retrieval course



## **Instructional Materials Committee**



April 17, 2025

Review and Unanimous Recommendation



## Recommendation

The Board approves Accelerate Learning as the core instructional materials for K-12 Online Learning.



## **Board Discussion and Decision**





# Program Design

### Grades K-5

Our K-5 courses were built with the 21st-century student in mind. Courses integrate online and offline activities to support multiple learning styles and to ensure that students are able to show mastery of concepts down to the objective level.

All K-5 Courses include a Resource Module which includes the following:

- Teacher Resources including Assessments, Answer Keys, & Rubrics
- Information For The Learning Coach
- 3 A Getting Started Section For The Student
- Materials Needed For The Course
- Benchmark Assessments
- Synchronous Presentations For Small Group or Individual Instruction







# Key Features of our lessons include:

## **English Language Arts**

#### *Interactives*

Embedded interactives allow students to interact with newly learned concepts and receive immediate feedback.

#### **Videos**

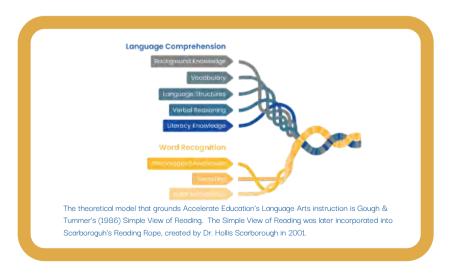
Videos are used to support the understanding of new concepts throughout the course

#### Workbooks

Workbooks are included as another method of practicing each concept throughout the year



Accelerate Education's K-3 English Language Arts curriculum has been carefully designed to meet standards. The five components of reading - Phonemic Awareness, Phonics, Vocabulary, Reading Comprehension, and Fluency - are incorporated into each lesson of each course.





# Elementary Math, Science & Social Studies

Accelerate Education's elementary courses grab students' attention and interest by inviting them into the world of hands-on actvities, videos, projects, and experiments.

Accelerate Education's Instructional units are organized by Core subject areas and subsequently by course within the subject area. Developing instructional units begins with creating a curriculum map, where the standards for each subject area are unpacked. Using subject-matter experts, objectives are written according to the standards and grouped into course modules. A basic outline of authentic assignments and activities is determined based on the objectives. Finally, objective assessments are written, and the instructional unit is designed.

The course content of Science and Mathematics is presented sequentially, with skills building on knowledge learned in prior units. English Language Arts and Social Studies courses typically use a theme for each instructional unit to introduce new skills.





### Elementary Electives

Accelerate Education's elementary electives include Art & Music, Health & PE, and Technology.

### **Art & Music**

Accelerate Education's Art and Music curriculum provides and opportunity for children to develop the use of their senses directly.

Art Level 1

Art Level 2

Art Level 3

Art Level 4

Kindergarten Arts & Crafts

1st Grade Arts & Crafts

2nd Grade Arts & Crafts

Music-Recorders Level 1

### **Health & Physical Education**

Accelerate Education's Health and PE curriculum helps young learners establish a basic understanding of health and fitness.

Health K-1 A & B

Health 2-3 A & B

Health 4-5 A & B

Physical Education K-1 A & B

Physical Education 2-3 A & B

Physical Education 4-5 A & B

### **Technology**

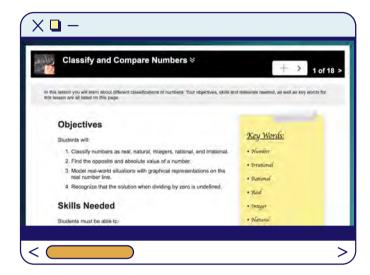
Accelerate Education's introductory technology courses help students with basic skills needed to be successful in future technology courses.

Keyboarding

Scratch Coding



### Grades 6-12



Accelerate Education's 6-12 courses are designed to engage students with different learning styles and abilities, utilizing rich, interactive learning assets that provide both visual and auditory stimulation. Using cutting-edge technology, the courses offer rich, rigorous, in-depth standards-aligned multimedia lessons.

Accelerate Education strives to develop lesson content with different asset types to provide a variety for students and keep them engaged. Additionally, interactive self-checks confirm understanding of new skills before formal assessments which are integral to the design approach.

### Lesson Design Approach





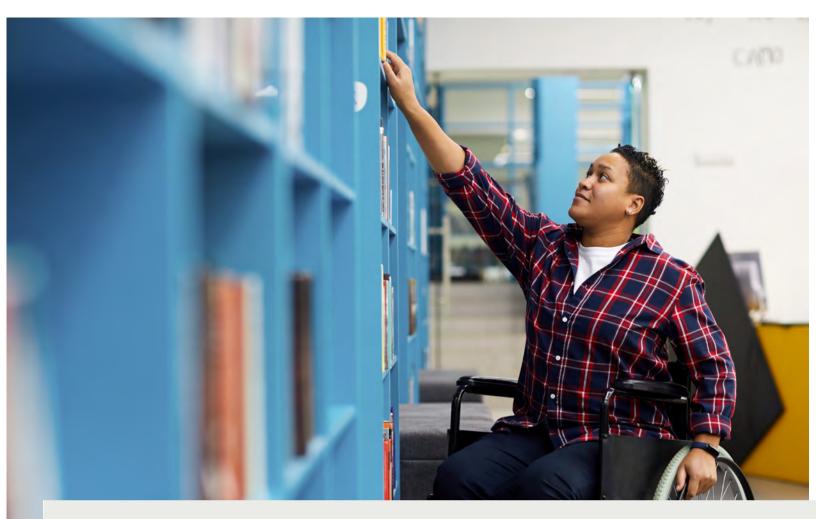
- Formative Quiz Per Module
- Summative Assessment Per Module
- Summative Per Semester Course
- Discussion Per Module



Teacher-Grades Assignments Per Module







### Guided and Independent Practice Activities

Students will encounter many chances to practice and receive immediate feedback on their progress through a variety of guided and independent practice activities. Practice activities may include:

Interactive multiple-choice questions with immediate feedback and hints

Drag-and-drop diagrams, lists, charts, and illustrations

Graphic Organizers to review and organize thoughts

```
Read through the examples below. This is another explanation, similar to the video, showing expanded notation. When finished, click on the other tabs to try some practice questions on your own. 3^2 \cdot 3^5
(3 \cdot 3)(3 \cdot 3 \cdot 3 \cdot 3 \cdot 3)
3 \cdot 3 \cdot 3 \cdot 3 \cdot 3 \cdot 3 \cdot 3
By expanding this equation, we can count all of the 3's to find that there are seven 3's.

We can take this same equation and use the Product of Powers Property to write the expression more simply and more quickly. The property tells us we can add exponents when we multiply numbers with identical bases.
```



# High School Course Levels

### **Standard**

Designed for students that are on grade level. Students are engaged in a variety of activities and assessments (including authentic assessments) appropriate to the field of study, such as labs, journals, written assignments, discussion activities, group and individual projects, formative assessments, objective tests, and written exams.

### **Honors**

Honors courses are foundationally built on the same standards and concepts as our standard courses. Honors courses have students complete additional assignments that build focus on higher-level critical thinking and activities. These assignments make the students go above and beyond the curriculum content in creativity and application.

### **Advanced Placement**

Advanced placement courses allow students to take special high school courses that can earn them college credit and/or qualify them for more advanced classes when they begin college. AP courses are taught at the college level and designed to prepare students to take the Advanced Placement Examination and score high enough to earn college credit in colleges that recognize the examination. Accelerate Education Advanced Placement courses are approved by the College Board.

### **Adaptive**

Adaptive courses begin with adaptive pre-assessments. Students begin with a module assessment to first determine what they already know. If a student shows mastery of any strand, they are excused from that lesson.

### **Credit Recovery**

Credit Recovery are independent study courses that are designed to serve students who need independent, self-paced, standards-based courses. These courses offer an option that removes all teacher-graded assessments and discussion board activities, with the exception to ELA which still contains some teacher-graded items, to shorten a course without permitting students to skip any key concepts. Independent Study courses may be a particularly good option for summer school as courses are 20-30 hours shorter in duration than Original Credit courses and they do require students to cover all content within the course.







Comprehensive Implementation Planning



Monitoring & Support



Product & Leadership Training

## Implementation & Support

Accelerate Education understands that for true understanding training should not be considered one and done. To establish ongoing training opportunities and support Accelerate Education has established the following training subscriptions:

Year 1 Implementation & PD

- Initial domain configuration
- Administrator training (90 min webinar)
   & implementation support
- Individual administrator support sessions as needed
- Basic teacher training (120 min webinar)
- Advanced course modification & student accommodation training (60-90 min webinar)
- Post-training group Q&A sessions as needed
- Ongoing webinar series for administrators & teachers
- On-demand training resources & digital training materials





### Board Meeting Presentation Overview Date: April 23, 2025

Topic(s)	Digital Citizenship and Media Literacy Instructional Materials Artificial Intelligence (AI) Guidance			
Strategic Goal				
Focus	1. All students are safe, known and valued			
	X 2. All students are engaged learners			
	X 3. All students are ready for their future			
	4. All staff members are safe, respected and valued professionals			
	5. All community members are important collaborators			
	6. All families are key partners			
	7. The district is innovative, proactive and accountable			
Rationale for	A 2024-2025 objective aligned with our goal, "All students are engaged learners" is to			
Topic/Purpose of	conduct curriculum review of educational technology standards and instructional			
Agenda Item	materials for digital citizenship and media literacy. In addition, an objective aligned with			
	our goal, "All students are ready for their future" is to develop guidance for use of Artificial			
	Intelligence in classrooms. Recommendations and updates aligned with these objectives			
	will be presented.			
Board Meeting				
Focus	X Review Information			
	Hold discussion			
	Provide direction			
	X Make decision			
Relevance to				
Board's Role	X Policy			
	X System accountability			
	Fiscal oversight			
	Communication			
	Advocacy			
Key	Does the Board accept the recommendation for renewal of instructional materials?			
Considerations	Does the Board have questions related to communication, training, and			
for Board	implementation?			
Discussion				
Next Steps	• N/A			

## Digital Citizenship and Media Literacy Instructional Materials

April 23, 2025







Topic(s)	Digital Citizenship and Media Literacy Instructional Materials Artificial Intelligence (AI) Guidance		
Strategic Goal Focus	1. All students are safe, known and valued 2. All students are engaged learners 3. All students are ready for their future 4. All staff members are safe, respected and valued professionals 5. All community members are important collaborators 6. All families are key partners 7. The district is innovative, proactive and accountable		
Rationale for Topic/Purpose of Agenda Item	A 2024-2025 objective aligned with our goal, "All students are engaged learners" is to conduct curriculum review of educational technology standards and instructional materials for digital citizenship and media literacy. In addition, an objective aligned with our goal, "All students are ready for their future" is to develop guidance for use of Artificial Intelligence in classrooms. Recommendations and updates aligned with these objectives will be presented.		
Board Meeting Focus	X Review Information Hold discussion Provide direction X Make decision		
Relevance to Board's Role	X Policy X System accountability Fiscal oversight Communication Advocacy		
Key Considerations for Board Discussion Next Steps	Does the Board accept the recommendation for renewal of instructional materials?     Does the Board have questions related to communication, training, and implementation?      N/A		
•	•		







All KSD Students are Known Well, Safe and **Destined to Reach their Highest Potential** 





their highest potential and graduate well prepared for success in post-secondary education, work and life.



### **GOAL:** All students are engaged learners

- · Provided relevant, rigorous and engaging instruction.
- · Receiving individualized, equitable and inclusive supports.
- · Accessing diverse course offerings, activities and athletics.
- Making progress, annual growth, and meeting grade level standards

### 2024-25 Annual Objectives

### **Literacy and Mathematics**

- Strengthen understanding of the Science of Reading and the district's K-5 Literacy Plan
- Evaluate and adopt new instructional materials for grades K-5 literacy.
- Conduct a review of the two-hour block for English Language Arts at middle school.
- Implement new ClearMath instructional materials for grades K-5.

### Technology, Elementary Library, and Online Learning

- · Conduct review of educational technology standards for grades K-12 to ensure instruction in digital citizenship and media literacy.
- Develop K 5 elementary library standards, aligned with state library program standards and library information and technology framework.
- Evaluate and adopt new instructional platform/materials for grades K-12 online learning.

### **Physical Education**

Review standards and evaluate instructional materials for K-12 physical education.

### **Assessment**

• Implement Star assessments systemwide for grades K-12 for early literacy, reading and math.

### **Inclusionary Practices**

• Strengthen inclusionary practices and implementation of high leverage practices for students with disabilities.

### **Dual Language, Highly Capable, and Choice Programs**

- Continue unit development for grades 6-8 dual language using Open Educational Resources.
- Implement new literacy and math courses for newcomers.
- Implement highly capable cluster model systemwide for grades K-5.
- Continue review and refinement of alternative learning programs



### **Presentation Outline**

### **Digital Citizenship and Media Literacy**

- Policies and procedures
- Annual review and acknowledgement requirement
- Essential standards review
- Instructional materials review and recommendation

### **Artificial Intelligence Guidance**

- Policies and procedures
- Staff and student guidance
- Communication, Implementation, and Training



### **New Policy: Digital Citizenship and Media Literacy**



2315

#### INSTRUCTION

#### Digital Citizenship and Media Literacy

In recognition of the fact that students use technology to play, learn, and communicate while at home and at school, it is important that they learn how to use that technology responsibly. The district is committed to educating every student on how to use technology in ways that augment their learning experience, leading to analysis, evaluation, reflection, and enhanced skills of expression. As the district's educators guide exploration of the digital landscape, they will encourage students to be critical and creative thinkers. Students, in turn, are expected to actively engage with and express their voices in the digital landscape.

#### Definitions

The district is dedicated to promoting and instilling principles of digital citizenship and media literacy in each of its students.

#### A. Digital Citizenship

Digital citizenship includes the norms of appropriate, responsible, and healthy behavior related to current technology use, including artificial intelligence, digital and media literacy, ethics, etiquette, and security. Digital citizenship includes the ability to access, analyze, evaluate, develop, produce, and interpret media, as well as Internet safety and cyberbullying prevention and response.

Digital citizens recognize and value the rights, responsibilities, and opportunities of living, learning, and working in an interconnected digital world, and they engage in safe, legal, and ethical behaviors. Digital citizens cultivate and manage their digital identity and reputation and are aware of the permanence of their actions in the digital world. They advocate for themselves and others in their behavior, action, and choices.

#### B. Media Literacy

Media literacy is the ability to access, analyze, evaluate, create, and act using a variety of forms of communication, including communications developed with artificial intelligence. Media literacy includes the ability to understand how and why media messages and images are constructed and for what purposes they are used.

Media literate citizens examine how individuals interpret messages differently based on their skills, beliefs, backgrounds, and experiences. They also consider how values and points of view are included or excluded in various media. Media literate citizens remain continually aware of the ways in which media can influence beliefs and behavior. In addition, media literate citizens are effective communicators, able to demonstrate critical and creative

thinking as they utilize appropriate media creation tools. Further, they understand the conventions and characteristics of the tools they have selected.

Media literate citizens can adapt to changing technologies and develop the new skills required as they continue to engage in life-long learning. Media literacy empowers individuals to participate as informed and active citizens in a democracy.

#### Elements of Successful Implementation

The following practices to promote digital citizenship and media literacy for all students will be utilized:

#### A. Student Instruction

All students will be educated regarding appropriate digital citizenship, including appropriate use of artificial intelligence, interacting with other individuals online. Students will receive digital citizenship training throughout the school year.

In recognition of the fact that students are consumers and creators of information and ideas, the district promotes cross-curricular integration of digital citizenship and media literacy and leadership instruction at all levels. The district recognizes the importance of students as active participants, role models, and peer mentors in addressing the following topics:

#### 1. Online Safety, Responsibility, and Security

Students will learn how to be safe and responsible digital citizens, and be educated about issues such as cyberbullying, social networking, online predators, and risky communications. Instruction on online safety, including cyberbullying awareness/response will be provided according to policy 2313 Electronic Information System, Electronic Resources, and Internet Safety.

#### Media literacy

Students will learn how to produce their own media; how to examine the ways in which people experience or interact with media differently; how to identify embedded values and stereotypes; how to analyze words and images critically; and how to evaluate the various sources of information with which they are presented.

#### 3. Law, Fair Use, Copyright, and Intellectual Property

Students will learn about the importance of navigating the digital landscape in ways that are legal, including access to and use of copyrighted materials. Students will also learn how to access and create intellectual property legally.

#### 4. Online Identity and Personal Brand

Students will learn about their "digital footprint" and the persistence of their digital information, including on social media. Students will also learn about the creation and maintenance of their self-image, reputation, and online identity.

#### 5. Ethics, Digital Communications, and Collaboration

Students will learn about fairness and civil discourse in the digital environment, including the appropriate uses of artificial intelligence and the importance of collaborating and ethically interacting with others online.

#### B. Professional Development

The district endeavors to support teachers and instructional leaders in developing leadership skills and proficiency in the principles of digital citizenship and media literacy, both as an instructional imperative and as dynamic district policy and practice.

#### C. Policy and Practices

The district acknowledges the need for digital and online policies that are dynamic and responsive to diverse community standards and student learning outcomes. The district annually reviews its policies and procedures on electronic resources, Internet safety, digital citizenship, and media literacy. The Board authorizes the superintendent to develop further procedures and guidelines if appropriate.

#### D. Communications and Engagement

The district acknowledges that parents and community stakeholders are partners in developing students as digital citizens and life-long learners. The district encourages parents' active engagement in the process of educating students to become media-literate digital citizens.

Legal Reference: RCW 28A.650.045 Digital citizenship, internet safety, and media

literacy – Best practices and recommendations – Annual review – Model policy update and checklist

for future updates.

RCW 28A.650.010 Definitions

Adopted: November 13, 2024

### **Updated Acceptable Use Policy (AUP)**



F-1 2313

#### INSTRUCTION

COMP

I,
Kennewick School District comput
by Kennewick School District, con
files and data contained on any Di
other electronic communications, a
conduct any such monitoring.

I acknowledge that I have read and policy.

Date

Position

#### INSTRUCTION

#### Acceptable Use Policy (AUP) for Network and District Issued Devices

#### 1. Introduction

This Acceptable Use Policy (AUP) applies to all students, staff, and other users of the network and district issued devices within the Kennewick School District. It sets forth guidelines for access to the district network and the use of district issued devices to ensure safe, secure, and effective use of these resources.

#### 2. Acknowledgment and Consent

Informed Consent: By signing this AUP, users acknowledge they have been informed about the conditions of using the district's network (includes wired and wireless devices and peripheral equipment, files and storage, email, and Internet content) and agree to comply with all terms and guidelines.

Waiver of Privacy: Users agree that the district has the right to monitor and review all electronic communications and content on the network, including email and internet usage. Users waive any right to privacy or confidentiality related to their use of the network and district devices.

#### 3. Responsible Use

Educational Purpose: The district's network should be used to support education in alignment with the district's mission and goals.

Appropriate Conduct: Users must conduct themselves in a responsible, ethical, and legal manner. For acceptable and unacceptable uses, see <u>2313 R Procedure</u>.

#### 4. Security Measures

**Personal Responsibility**: Users are responsible for safeguarding their passwords and account information. Any actions taken under a user's account can be treated as actions by the user.

Safeguarding Data: Sensitive student and staff data must only be stored on solutions provided and approved by the district. Sensitive data includes but is not limited to personal identification, educational records, and health information.

Monitoring and Filters: The district employs monitoring systems and filters as required by law to block access to inappropriate materials and to protect the network from security threats. See 2313 R Procedure.

#### 5. Violations and Consequences

Accountability: Violations of this AUP can result in disciplinary action, including suspension or termination of access to electronic resources, legal action, and notification of law enforcement agencies if applicable.

F-1 2313

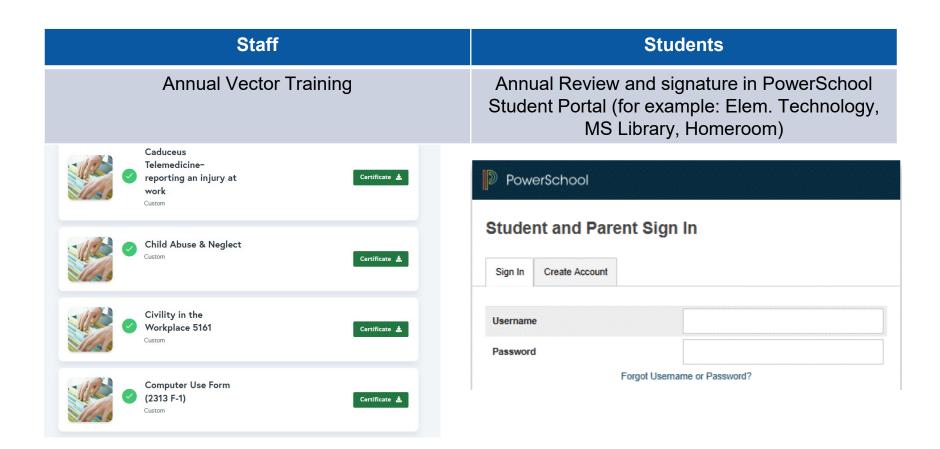
**Process for Handling Violations**: Specific procedures for addressing violations are detailed in the district's disciplinary guidelines. See <u>3300 R3 Kennewick School District Discipline Matrix</u> (student) and <u>5270 General Staff Responsibilities & Conduct</u> (staff).

#### 6. Signatures

-6	,	
	User Agreement: All users must s resources.	ign this AUP to gain access to the district's networ
	Date	Signature



### **Annual Review and Acknowledgement**





### K-12 Digital Literacy and Media Literacy Standards

Courses by Level/Where Standards are Addressed

Courses of Study and Subject Areas			
Elementary School	Middle School	High School	
• Library Special	<ul> <li>Computers</li> <li>Library</li> <li>English Language Arts         <ul> <li>Critical Analysis of sources and viewpoints</li> </ul> </li> <li>Health         <ul> <li>Online Safety/Healthy Relationships</li> </ul> </li> </ul>	<ul> <li>Computer Applications</li> <li>Computer Science 1-2</li> <li>Intro to Marketing</li> <li>Multimedia</li> <li>Social Media Marketing</li> <li>Sports &amp; entertainment Marketing</li> <li>Web Design 1-2</li> <li>English Language Arts Critical Analysis of sources and viewpoints</li> <li>Health Online Safety/Healthy Relationships</li> </ul>	

### K-12 Digital Literacy and Media Literacy Standards



	Digital Citizenship WA Ed Tech Standard 2 (Digital Citizen)	Productivity/Applications WA Ed Tech Standard 1 (Empowered Learner)	Computer Science/Coding WA Ed Tech Standards 1 and 5 (Empowered Learner and Computational Thinker)
K	Media Balance	Keyboard Skills	Mouse Skills
1	Online Safety (Recognizing Feelings When I'm Online)	Keyboard Skills	Parts of the Computer
2	Information Privacy (What is Private Information?)	Logging In	Coding - Sequence
3	Information Privacy - Strong Passwords	Word Processing	Coding - Efficient/Loops
4	Safe, legal, ethical behavior (cyberbullying)	Word Processing	Coding - Debug
5	Digital Footprints	Slideshow Presentations	Coding - Program Creation

### K-12 Digital Literacy and Media Literacy Standards



Middle School Library	Digital Citizenship WA Ed Tech Standard 2 (Digital Citizen)		
6	Digital Footprint Protecting information online Cyber Bullying Don't talk to strangers Think before you post, should you post it? Social Media and the teenage brain		
7	Protecting yourself online Cyberbullying Social Media and the teenage brain Bystander/upstander		
8	Protecting yourself online Stranger Danger Online How to protect yourself from inappropriate behavior Think before you post, should you post it? Keep your private information private Social Media and the teenage brain		

### Middle School Computer Exploratory

together.



### **Developed from the Middle School Educational Technology Standards**

Empowered Learner	<ul> <li>Set personal learning goals, choose and use tech to meet them, and reflect on progress.</li> <li>Seek feedback from teachers and digital tools to improve learning.</li> <li>Use and adapt to various technologies as needed.</li> </ul>			
Digital Citizen	<ul> <li>Manage your digital identity and understand online actions are permanent.</li> <li>Practice and promote safe, legal, and ethical tech use.</li> <li>Respect intellectual property by using proper citations in media projects.</li> <li>Understand personal data privacy and how to protect it.</li> </ul>	official St.		
Knowledge Constructor	<ul> <li>Use effective strategies to find digital resources.</li> <li>Evaluate sources for accuracy, credibility, and relevance.</li> <li>Organize resources for different projects and purposes.</li> <li>Investigate real-world issues and explore possible solutions.</li> </ul>	Cultiv		
Innovative Designer & Computation al Thinker	<ul> <li>Use design thinking to create solutions or products.</li> <li>Choose digital tools to support design and consider trade-offs.</li> <li>Break problems into parts and use those to problem-solve.</li> </ul>	Co.		
Creative Communicat or	<ul> <li>Choose the right tools and platforms to share ideas effectively.</li> <li>Communicate complex concepts using text, visuals, and graphics.</li> <li>Tailor content and tools to fit the audience.</li> </ul>	42.04		
Global Collaborator	<ul> <li>Use digital tools to understand diverse perspectives and cultures.</li> <li>Collaborate with others (peers, experts, community) to explore issues and learn</li> </ul>			



### **Instructional Materials: Digital and Media Literacy**



### K-5 Technology and K-8 Librarians

### **Common sense** media

Previously reviewed in 2012



Began being used during COVID but never completed adoption review process

### **Middle School Computer Exploratory**



**NetSmartz** 



Code.org

Integrated into Career and Technical Frameworks (CTE) and aligned to CTE guidelines.



### **Current/Recommended Instructional Materials**







### **Elementary Topics**

**Kindergarten:** I know when and why to take breaks from device time.

**Grade 1**: I can pay attention to my feelings when I'm using a device, and I know what to do when I'm having a bad feeling.

**Grade 2**: I know that I should not give out private information online.

**Grade 3**: I know why having a strong password is import and how to create a strong password.

**Grade 4:** I know what cyberbullying is and strategies for dealing with it.

**Grade 5**: I know what my digital footprint is and how I am (and am not) in control of it.





## Middle School Topics



Digital footprint

Cyberbullying

Social Media Safety

Protecting Yourself Online

**Critical Thinking** 

**Evaluating Online Sources** 



### **Available K-12**



Common Sense Media aims to equips kids with critical skills to navigate online challenges like cyberbullying, privacy, and media balance.

### **Key Topics:**

- Media Balance & Well-Being: Finding a healthy techlife balance.
- Privacy & Security: Protecting personal info and understanding data rights.
- **Digital Footprint & Identity**: Managing online presence and reputation.
- Relationships & Communication: Building positive online interactions.
- Cyberbullying & Digital Drama: Preventing and addressing online conflicts.
- **News & Media Literacy**: Spotting credible info and avoiding misinformation.



### Be Internet Awesome (Grades K-6)

### Unit 01: Share with Care

Lesson 1 When not to share
Lesson 2 Keeping it private
Lesson 3 That's not what I meant!
Lesson 4 Frame it

Lesson 5 Who is this person anyway?

Lesson 6 How do others see us online?

Lesson 7 Interland: Mindful Mountain

### Unit 02: Don't Fall for Fake

Lesson 1 Popups, catfishing and other scams
Lesson 2 Who's this 'talking' to me?
Lesson 3 Is that really true?
Lesson 4 Spotting untrustworthy information online
Lesson 5 If we were a search engine
Lesson 6 Practicing internet search

Interland: Reality River

### **Unit 03: Secure Your Secrets**

Lesson 7

Lesson 1 But that wasn't me!

Lesson 2 How to build a great password

Lesson 3 Keep it to yourself

Lesson 4 Interland: Tower of Treasure

Lesson 5 What is digital privacy?

Lesson 6 How is my data used?

Lesson 7 Protecting your privacy online

### Unit 04: It's Cool to Be Kind

Lesson 1.1 Noticing feelings
Lesson 1.2 Practicing empathy
Lesson 2.1 Your kindness gram
Lesson 2.2 Ways to show kindness
Lesson 3 From negative to nice
Lesson 4 About your tone
Lesson 5 How words can change the whole picture
Lesson 6 Interland: Kind Kingdom

### Unit 05: When in Doubt, Talk It Out

Report it online, too

Lesson 7

Lesson 1 What does it mean to be brave?

Lesson 2 From bystanders to helpers

Lesson 3 Helpers have options!

Lesson 4.1 Seeing upsetting stuff: What do I do?

Lesson 4.2 Upsetting stuff online: What do I do?

Lesson 5.1 What to do about mean stuff on screens

Lesson 5.2 Handling mean behavior online

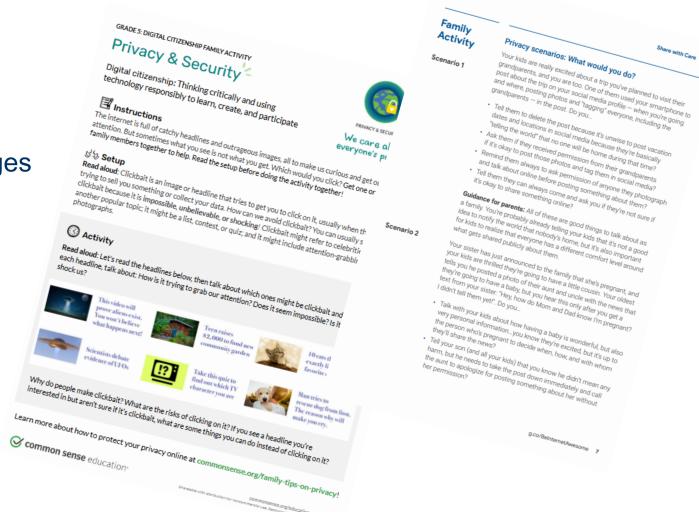
When to get help





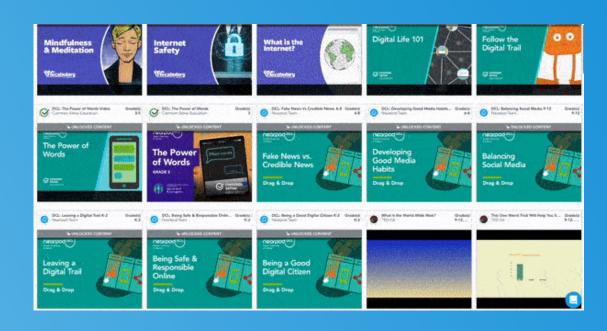
### Family Guides, Letters, and Activities

- Available in multiple languages
- Options for different grades and ages



## Examples and how Be Internet Awesome looks in class











### **Review Proposed Curriculum**

- **TUESDAY, MARCH 4, 2025**
- U Join us at 5:30 or 6:00 p.m.
- Admistration Building, Boardrooms B & C 1000 W 4th Ave. | Kennewick, WA

### Find out more about:



Be Internet Awesome Digital Citizenship



Common Sense Media Media Literacy



Focused Fitness - Five for Life PE Instructional Material

To leave a public comment, visit or scan: bit.ly/K12CurriculumPublicReview





### Instructional Materials Committee



April 17, 2025

Review and Unanimous Recommendation

- Common Sense Media
- Be internet Awesome



### Recommendation



- The Board approves renewal of Common-Sense Media for K-12
- The Board approves adoption of Be Internet Awesome for K-6

### Artificial Intelligence (AI) Guidance





**Our Vision** 

All KSD Students are Known Well, Safe and Destined to Reach their Highest Potential



READY FOR THEIR FUTURE

STRATEGIC GOALS



ENGAGED LEARNERS



SAFE, KNOWN AND VALUED

**KEY PARTNERS** 

SAFE, RESPECTED AND VALUED

**IMPORTANT COLLABORATORS** 

INNOVATIVE, PROACTIVE AND ACCOUNTABLE



DISTRICA

To provide a safe environment in which all students reach their highest potential and graduate well prepared for success in post-secondary education, work and life.





Page 11

KENNEWICK SCHOOL DISTRICT

### GOAL: All students are ready for their future

- Learning digital citizenship, social, life and employment skills
- · Provided the opportunity to become bilingual and biliterate
- Graduating with a personalized plan for their post-secondary pathway

### 2024-25 Annual Objectives

### College and Career Readiness

- Complete a feasibility study to explore potential ways to provide more opportunities for students to earn credit, engage in High School and Beyond and career and college readiness activities, and learn financial literacy.
- Expand and strengthen implementation of SchooLinks to support High School and Beyond Plan processes.
- Review implementation of Comprehensive School Counseling Program to assess program alignment with the essential components of academic, career, and social emotional development.
- Expand Family Hub video library and resources.
- · Strengthen efforts to build awareness and understanding of the Learner Profile.
- Publish a Career and Technical Education (CTE) course catalog.
- Implement new performance-based graduation pathway option.
- Publish a student and family-friendly "Path to Graduation" planner.
- · Provide no-cost PSAT and SAT tests for all high school students at school sites.

### **Dual Credit and Running Start**

- Provide students in grades 9-12 and parents with information and costs for each available dual credit program.
- Provide students in grades 10-12 information about Running Start enrollment during the summer academic term

### **Dual Language**

Develop plan for expanded middle school dual language programs.

### Artificial Intelligence (AI)

Convene a work team focused on developing students' Al literacy, ensuring ethical and safe Al use, aligning Al
solutions with best practice and principles of learning, and skills within the Learner Profile.

### Performance Indicators and Targets View 2023-24 results at www.ksd.org/strategicplan

- ≥90% of students, families, and staff report that students have opportunities to learn the digital citizenship, social, life and employment skills within the KSD Learner Profile.
- The % of students and families interested in dual language who have access to the program is increasing by ≥2% each year.
- The % of high school students completing at least one dual credit, college-level course by the end of grade 12 is increasing by ≥3% each year over the next three years.
- The % of students graduating in four years and in five years is increasing by ≥1% each year.



### **Presentation Outline**

### **Artificial Intelligence Guidance**

- Policies and procedures
- Staff and student guidance
- Communication, Implementation, and Training





### **Updated Procedure: Electronic Information System, Electronic Resources, and Internet Safety**

Administration Regulation No. 2313 Electronic Information System, Electronic Resources, and Internet Safety - Continued

### Emerging Technologies

Emerging technologies, including artificial intelligence, are a rapidly advancing set of technologies for capturing data to detect patterns and automate decisions. These technologies are becoming increasingly ubiquitous, and it is essential for students to understand effective, ethical and safe use. Emerging technologies can enhance classroom learning, and implementation will be guided with proper training, ethical considerations, and responsible oversight. When utilizing emerging technologies to create or support the creation of texts or creative works, students and staff are expected to adhere to district policies and procedures, guidelines, the district's AUP, and any additional guidance provided by their classroom teacher.

### **Community Engagement**







### JOIN OUR AI FOCUS GROUPS

KSD is developing Human-Centered Al guidelines, and we're inviting you to be part of the conversation! This is a great chance to learn about Al and share your insights to help shape the future.

### **KSD Administration Center**

3 - 4 p.m. Middle & High School Staff 4 - 5 p.m. Elementary Staff

5:30 - 6:30 p.m. Community Members



Register Now: 75 spots available

https://bit.ly/3VA7wUX

### Feedback:

35 Staff Members

8 Community Members

**Student Advisory Committee** 

### **Main Topics of Conversation:**

- Staff use and training opportunities
- Academic integrity
- When and how will students be learning to use Al tools
- Feedback on KSD vision for AI use





- KSD staff and students can use the power of AI to improve learning outcomes, and ensure all students are ready for a future where AI plays an integral role in all fields. Empowered teachers can harness the potential of AI, ensuring that our students are well-prepared for the future. This commitment reflects our belief in the transformative power of AI to enrich the educational experience and support academic success.
- In the field of education, Artificial Intelligence (AI) presents opportunities to enhance teaching and learning processes and foster personalized education. The usage of AI in educational settings requires careful consideration of ethical, legal, and practical aspects to ensure it serves the best interests of students and staff.
- The Kennewick School District is committed to supporting AI use in alignment with the district's mission and goals.
- The district will offer professional development opportunities that focus on the ethical use of AI, enhancing classroom instruction, and fostering student engagement.

### **Staff Guidance**

Artificial Intelligence is increasingly accessible to staff, students, and other stakeholders in education. AI can streamline grading, written communication, material development, and facilitate individualized learning opportunities. Additionally, AI can provide numerous ways to keep learners engaged, ensuring a dynamic learning environment receptive to their interests and motivations. While AI can enhance teaching practices, all interactions with AI should be *human-centered*, meaning use of AI should always start with human inquiry and end with human reflection, human insight, and human empowerment. iii AI will never be ap substitute for excellent instructional practice and professional judgment.

Staff should keep the following in mind when using artificial intelligence in their work:

- Protect Privacy: Private, sensitive, or confidential information should never be entered into an AI system
  without first making sure that it complies with FERPA<sup>iv</sup>, COPPA<sup>v</sup>, SUPER<sup>vi</sup>, and CIPA<sup>vii</sup> as well as other
  federal and state laws.
- Human-Centered: Decisions made with the assistance of AI should be subject to a human-centered
  approach, especially those affecting student assessments, placements, or significant outcomes. AI shall
  supplement, not replace, interactions between students and educators in a way that enhances the learning
  experience for students.
- Educational Use: The use of AI should be aligned with culturally-relevant, engaging, standards-based teaching and learning practices. AI integration into teaching practices should support and enhance learning objectives, critical thinking, and digital literacy.
- Media Literacy: Information and media literacy skills should be used to check sources and find
  independent facts to confirm accuracy of AI-generated content.
- Verify information: AI can unintentionally create false information, so data should be checked for
  accuracy. AI tools should also not be used to create misleading or inappropriate content, take someone's
  likeness without permission, or harm another person or the community at large.
- Respect copyrights: Copyrighted material should not be entered into AI tools, unless prior permission has been obtained. For further guidance regarding copyright, see the <u>copyrighted materials section</u>.
- Avoid bias: Steps should be taken to mitigate bias when using AI. Use a critical eye to identify false, unfair or inequitable representations, perspectives, and scenarios.

Teachers are encouraged to explore AI tools for their own work, being careful not to share personal or private information about themselves or students. If staff would like to use an AI tool with students or with student data, the tool must first be approved through the Instructional Materials Adoptions Process to ensure student data privacy and compliance with terms of use. viii Staff must never sign students up for AI services without prior approval. Many AI tools require verifiable parental consent, and some have restrictions on the age of the person using the tool.



### Suggested Classroom Guidelines

Staff should be clear regarding the permissibility of using AI in assignments and projects. The 5 Step Scaffolding Scale is an example of clear AI levels and could be shared with students and families to clarify when it is appropriate to use AI. Staff should explain the reasoning behind the use or restriction of AI in assignments to aid students in understanding objectives and goals for learning. For more specific guidance and examples, please review OSPI's Implementing AI: A Practical Guide for the Classroom.ix

### **5 Step Scaffolding Scale for Students**



Level 1 No Al Assistance	Level 2 AI -Assisted Brainstorming	Level 3 AI-Supported Drafting	Level 4 Al-Collaborative Creation	Level 5 Al as Co-Creator
			A Company	Humon Inquiry Humon Empowerment
No Al tools are used	Al tools can help	Al can help with	Al-generated	Extensive use of AI in
at any point.	generate ideas.	drafting initial	content can be	content creation.
Students rely solely	Final content must	versions.	included.	Student provides a
on their knowledge	be created by the	The final	Student must	rationale for AI use
and skills.	student without	version must be	critically evaluate	and ensures original
	direct AI input.	significantly revised	and edit AI	thought.
	Al assistance must	by the student.	contributions.	Work adheres to
	be cited.	Clear distinction	Al usage must be	academic integrity
		between Al input	transparent and	with proper
		and student's	cited.	citations.
		contributions.		

If a teacher has not specifically indicated whether AI is recommended or permitted for an assignment, students should ask their teacher(s) before using AI. When AI is recommended or permitted, students should rely on their classroom teacher to provide further guidance on the tools to use and the extent to which students may make use of it in the context of the specific assignment.

### **Student Handbook Updates**



#### Student Use of Artificial Intelligence

In today's fast-paced digital world, AI can be an incredibly valuable tool for students, enhancing their learning experiences and expanding their academic opportunities. By using AI, students can access personalized learning resources that help them understand subjects more deeply. Whether it is improving study habits or boosting research skills, understanding and using AI tools ethically can support academic success and prepare students for the future. However, it's important to use AI responsibly and thoughtfully. Here are some guidelines to follow:

- Use AI responsibly: Always follow the school's acceptable use policyx when using AI tools. Don't use
  AI to cheat or plagiarize.
- Be respectful: Do not use AI to create misleading or inappropriate content, or to harm, harass, or bully
  others
- Think critically: AI is a helpful tool, but it cannot replace your own critical thinking, creativity, or problem-solving skills.
- Avoid bias: Take steps to ensure that AI is used fairly and without bias. Use a critical eye to identify
  false, unfair, or inequitable representations, perspectives, and scenarios.
- Protect your privacy: Don't share personally identifiable information (PII) like your name, birth date,
  or address with AI technologies.
- Verify information: Use information and media literacy skills to check sources and confirm the
  accuracy of AI-generated content.
- Give credit: When using AI tools, make sure to properly credit and cite the sources of the tools or techniques
- Seek guidance: If you are unsure whether using AI is appropriate for a particular assignment or project, ask your teacher for advice.
- Respect copyrights: Do not enter full text of copyrighted material into AI tools unless you have
  permission. For more information, refer to the copyrighted materials section or your school librarian or
  media specialist.

#### Artificial Intelligence for All

When permitting the use of AI tools, staff should recommend the use of district-supported and approved tools to ensure equitable access and data privacy for all students. Staff should model the use of approved AI tools for all students and provide guidance to promote AI literacy skills. AI tools have the potential to assist in providing accommodations and supports when appropriate.

#### Artificial Intelligence and Academic Integrity

It is crucial to maintain academic integrity while integrating AI into the classroom. Educators must ensure that AI is used to support students' learning rather than replace their efforts. For instance, AI tools can assist in research and provide personalized learning experiences, but students should still engage critically with the material and produce their own work. AI guidelines and policies should be discussed, included in course syllabus, and explained for classroom activities or assignments to prevent plagiarism and misuse of AI resources. Encouraging ethical use of AI fosters a culture of honesty, responsibility, and respect for intellectual property, preparing students for future academic and professional environments. Staff should take appropriate steps to communicate clear expectations and consequences of AI misuse and technology in general.

#### Plagiarism

Knowing your students individually is your best defense in recognizing plagiarism.

- For example:

   Ask students to describe and/or demonstrate their process and talk about how they produced the paper,
  - project, or material, placing the emphasis on process instead of the final product.
    Whenever possible, use the document revision history to look at the evolution of a student's document to see if there is evidence of a large amount of copy/paste.
  - Create assignments that are not easily replicated with the use of AI tools. (Debate and discussions, collaborative learning, project based, peer reviews, simulations, etc.)

#### AI Detectors

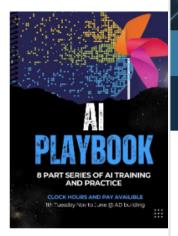
Staff may be inclined to use AI detectors to determine the authenticity of a student's work. AI detectors are generally inaccurate and can lead to false positives of plagiarism. The best detector of plagiarism is a comparison of previous student work to the work in question.

### Copyrighted Materials

Many generative AI tools are based on an algorithm that pulls information from a large dataset. In some AI tools, that dataset grows as more people put information into the model. For example, in some AI tools like large language models (ChatGPT), when staff or students use a piece of text from a novel in their prompt to the AI tool, that text becomes part of the dataset that improves the large language model's functionality. For this reason, staff and students should never enter copyrighted material into an AI tool prompt, as it most likely violates the copyright license held by the author.

- Do not enter large amounts of copied information from a publisher.
- Do not enter large portions of a published novel or work of nonfiction unless it is in the public domain.
- While Fair Use Doctrine does allow for portions of copyrighted material to be used in the context of
  education practice, Fair Use does not apply to giving that content away by adding it to a large language
  model dataset.

### **Staff Trainin**



Al Cheat C Tips for Te

### Artificial Intelligence

### **Artificial Intelligence**

Vision and Guidance

Artificial Intelligence

Resources

Al tools

Home Vision and Guidance Resources Al Tools

### What is Artificial Intelligence?



You may hear terms like "AI", "Chatbots", "GPT", and "Machine Learning" when learning about this topic. Here are some brief explanations:

- Artificial Intelligence (AI) is computer programming that learns and adapts, with systems taught to mimic intelligent human behaviors. (Examples: Playing against a computer at a video game; grammar check)
- Machine learning (ML) is the technique that allows machines to learn autonomously from data (Examples: Snapchat filters and facial recognition)
- Large language models (LLMs) are machine learning models that can understand, predict, and generate human language (Examples: Customer service chatbots, predictive text on your smartphone)
- Generative AI (Gen AI) refers to the use of AI to create new content, like text, images, music, audio, code, and videos (Examples: ChatGPT, Midjourney, DALL-E, Magic School)

For a deep dive into Al terminology, you can visit the AIPRM Glossary.

### Why Would I Use AI In My Work?

The Kennewick School District believes that technology can offer new ways for us to be creative and efficient in our work. Like computers and the internet, Al is a tool that should be learned and embraced by staff and students.

By incorporating AI into our curriculum, we open up new avenues for learning and problem-solving. AI technology allows for personalized learning experiences, where students can receive tailored feedback and guidance based on their unique strengths and weaknesses. Additionally, AI can assist educators in identifying areas where students may need extra support, allowing for more targeted instruction and ultimately better student outcomes.

Furthermore, All has the potential to revolutionize the way we approach administrative tasks, such as scheduling and record-keeping. By automating these processes, staff can free up more time to focus on the important work of teaching and supporting students.

We are committed to staying at the forefront of educational innovation, and embracing the potential that AI has to offer is just one way we are doing so. We believe that by incorporating AI into our classrooms and offices, we can better prepare our students for the rapidly-evolving workforce of the future.



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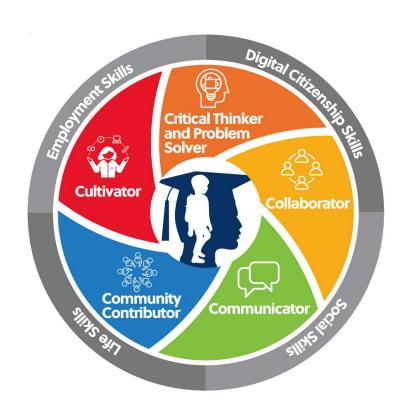
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owered tools can save you tudent learning, and load in this hands-on ng series. In partnership AI, Colleague AI, and Magic in features expert-led om the company. Whether refining your skills, you'll ady-to-use strategies and ite to enhance your ces.

**REGISTER TODAY** 



### **Next Steps for 2025-2026**



### **Communication and Training**

- Staff, Parent, and Student Communication
- Training and Professional Development



### **Board Questions and Discussion**

