

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	49	63	53	61	66	62	60	414	413.04	439	439.00	-25	-25.96	430.19	410.52	-19.67	40.8%
BRIER	51	54	61	61	48	59	63	397	396.45	401	401.00	-4	-4.55	383.00	392.32	9.32	18.9%
CEDAR VALLEY	86	60	69	81	51	48	43	438	438.00	430	430.00	8	8.00	434.43	431.50	-2.93	67.8%
CEDAR WAY	61	83	71	70	76	82	81	524	523.58	550	547.52	-26	-23.94	561.41	521.46	-39.95	51.7%
CHASE LAKE	55	50	62	50	53	51	44	365	362.64	359	355.44	6	7.20	337.63	359.91	22.28	50.4%
COLLEGE PLACE	71	61	67	76	71	64	71	481	481.00	449	449.00	32	32.00	443.17	479.73	36.56	71.7%
EDMONDS ELEM	56	44	50	40	32	36	35	293	293.00	270	269.09	23	23.91	281.59	293.63	12.04	14.7%
EDMONDS HEIGHTS K-12	18	27	42	29	40	57	51	264	263.04	274	273.00	-10	-9.96	234.00	262.67	28.67	24.3%
E-LEARNING							0	0	0.18					0.00	0.16	0.16	45.5%
HAZELWOOD	52	57	61	58	76	61	60	425	422.39	416	413.29	9	9.10	402.24	419.04	16.80	39.1%
HILLTOP	87	90	93	94	64	75	58	561	559.10	583	583.00	-22	-23.90	573.00	559.73	-13.27	17.8%
LYNNDALE	52	46	56	58	64	52	57	385	384.01	389	389.00	-4	-4.99	379.88	384.65	4.77	48.1%
LYNNWOOD	88	87	87	87	78	75	81	583	580.09	590	587.72	-7	-7.63	588.59	572.91	-15.68	45.1%
MADRONA K-8	67	64	61	65	78	78	71	484	484.36	461	461.00	23	23.36	451.00	488.57	37.57	14.7%
MAPLEWOOD K-8	44	48	48	50	53	57	59	359	357.64	356	356.00	3	1.64	362.00	356.95	-5.05	14.8%
MARTHA LAKE	78	82	87	85	69	78	69	548	545.10	537	534.20	11	10.90	546.68	542.10	-4.58	43.4%
MEADOWDALE	33	64	62	69	55	71	74	428	425.89	450	450.00	-22	-24.11	475.41	427.56	-47.85	43.5%
MNTLK TERR	75	65	59	57	51	60	54	421	418.93	422	419.57	-1	-0.64	417.44	421.37	3.93	43.7%
OAK HEIGHTS	75	73	76	72	75	66	93	530	529.29	552	550.08	-22	-20.79	522.45	529.11	6.65	40.4%
SEAVIEW	64	54	59	71	52	47	71	418	415.68	405	401.69	13	13.99	400.75	409.06	8.30	20.6%
SHERWOOD	82	76	74	88	63	66	67	516	514.02	489	485.07	27	28.95	470.24	497.78	27.54	21.9%
SPRUCE	118	92	95	86	86	80	93	650	649.50	634	634.00	16	15.50	627.69	635.69	8.00	57.1%
TERRACE PARK	43	54	40	49	29	42	38	295	295.00	312	312.00	-17	-17.00	303.65	295.07	-8.58	27.5%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		25	45	74	91	88	90	413	412.82	409	409.00	4	3.82	428.00	413.84	-14.16	10.4%
WESTGATE	78	74	65	83	62	70	50	482	482.00	498	496.02	-16	-14.02	505.57	477.28	-28.30	33.6%
SPED CONTRACT/UNASSIGN			3		1	3	4	11	10.54	1	1.00	10	9.54	6.00	8.74	2.74	
ELEM. HEADCOUNT	1483	1493	1546	1614	1484	1528	1537	10,685		10,676		9					
ELEM. FTE	1479.82	1487.35	1541.49	1608.31	1480.78	1524.48	1535.06		10,657.29		10,646.69		10.60	10,566.01	10,591.31	25.30	39.5%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	353	351.80	327	326.19	680	677.99	698	694.73	-18	-16.74	688.29	681.56	-6.73	46.5%
BRIER TERRACE	353	352.68	296	294.38	649	647.06	661	658.61	-12	-11.55	674.57	643.30	-31.27	29.1%
COLLEGE PLACE	256	255.21	220	219.13	476	474.34	475	473.82	1	0.52	464.66	474.38	9.71	45.2%
MEADOWDALE	341	340.99	402	401.82	743	742.81	738	737.38	5	5.43	703.49	744.85	41.36	47.9%
EDMONDS HEIGHTS K-12	59	58.65	58	56.38	117	115.03	133	130.87	-16	-15.84	94.00	118.72	24.72	
E-LEARNING	16	16.72	23	25.70	39	42.42	31	34.81	8	7.61	15.73	27.07	11.34	
MADRONA K-8	70	70.31	72	70.02	142	140.33	143	143.00	-1	-2.67	149.00	140.95	-8.05	
MAPLEWOOD K-8	59	59.00	54	53.17	113	112.17	115	111.82	-2	0.35	114.00	111.09	-2.91	
SPED CONTRACT/UNASSIGN	1	0.35	1	1.00	2	1.35	6	5.87	-4	-4.52	1.00	0.85	-0.15	
MS TOTALS	1,508	1,505.71	1,453	1,447.79	2,961	2,953.50	3,000	2,990.91	-39	-37.41	2,904.74	2,942.77	38.03	42.2%

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals HC	FTE	Same Month Last Year HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
EDMONDS-WOODWAY	393	392.08	368	367.70	342	288.19	331	235.04	1,434	1,283.01	1,469	1,296.55	-35	-13.54	1,315.85	1,335.34	19.49	36.7%
LYNNWOOD	313	311.54	326	324.20	341	295.98	256	202.96	1,236	1,134.68	1,262	1,164.86	-26	-30.18	1,201.22	1,155.78	-45.44	45.6%
MEADOWDALE	339	339.21	384	380.97	370	312.46	321	273.44	1,414	1,306.08	1,466	1,315.28	-52	-9.20	1,308.41	1,338.17	29.76	47.5%
MNTLK TERR	418	417.44	337	333.41	345	303.15	263	212.67	1,363	1,266.67	1,321	1,227.64	42	39.03	1,293.51	1,299.50	5.99	32.3%
SCRIBER LAKE	21	18.45	37	32.48	53	45.82	97	81.62	208	178.37	199	169.91	9	8.46	180.00	175.83	-4.17	47.6%
EDMONDS HEIGHTS K-12	57	55.35	47	44.85	48	32.34	39	25.15	191	157.69	174	142.52	17	15.17	167.00	163.39	-3.61	
E-LEARNING	39	39.32	72	74.86	78	86.64	84	100.46	273	301.28	301	428.25	-28	-126.97	315.27	268.39	-46.88	52.0%
SPED CONTRACT/UNASSIGN	4	3.92	1	1.00	4	4.00	2	2.00	11	10.92	1	1.00	10	9.92	1.00	10.28	9.28	
EDCAP - Open Doors			1	1.00	36	34.99	203	187.11	240	223.10	211	204.16	29	18.94	220.00	216.02	-3.98	
GRAD ALLIANCE - Open Doors					31	31.00	90	90.00	121	121.00	28	28.00	93	93.00	0.00	100.50	100.50	
HS TOTALS	1,584	1,577.31	1,573	1,560.47	1,648	1,434.57	1,686	1,410.45	6,491	5,982.80	6,432	5,978.17	59	4.63	6,002.26	6,063.22	60.96	38.2%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,483	1,441	42	2.9%	1,479.82	1,434.92	44.90	3.1%	18.00	0.00	-18.00	
K-3	6,136	6,069	67	1.1%	6,116.97	6,049.17	67.80	1.1%	6,031.02	6,070.87	39.85	
4-6	4,549	4,607	-58	-1.3%	4,540.32	4,597.52	-57.20	-1.2%	4,535.00	4,520.45	-14.55	
K-6	10,685	10,676	9	0.1%	10,657.29	10,646.69	10.60	0.1%	10,566.02	10,591.31	25.29	39.5%
7-8	2,961	3,000	-39	-1.3%	2,955.48	2,991.45	-35.97	-1.2%	2,904.74	2,942.77	38.03	42.2%
9-12	6,491	6,432	59	0.9%	5,982.80	5,978.17	4.63	0.1%	6,002.26	6,063.21	60.96	38.2%
GRAND TOTAL	20,137	20,108	29	0.1%	19,595.57	19,616.31	-20.74	-0.1%	19,473.02	19,597.29	124.27	37.7%

Data as of Apr-01-2025
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.