

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, April 23, 2025
7:00 PM
Central Office, Conference Room A
79 Westfield Ave., Killingly, CT 06239

AGENDA

1. **CALL TO ORDER & PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **BOARD SHOUT-OUTS**
4. **RECOGNITION OF VISITORS**
 - A. April 2025 Employee of the Month
5. **EXCELLENCE IN EDUCATION: TEACHING & LEARNING SHOWCASE**
6. **REPORT BY STUDENT BOARD MEMBERS**
7. **PUBLIC COMMENT**- *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
8. **DISCUSSION AND POSSIBLE ACTION REGARDING TRIP REQUEST TO IRELAND & SCOTLAND IN FEB. 2027 FOR KHS ROBOTICS COMPETITION**
9. **TOWN COUNCIL LIAISON REPORT**
10. **BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES**
 - A. Curriculum Committee
 - B. Facilities Committee
 - C. Fiscal Committee
 - D. Personnel Committee
 - E. Policy Committee
 1. Discussion & Possible Action as Second Reading of New Policy #3171.1 Business & Non-Instructional Operation, Non-Lapsing Education Fund
 2. Discussion and Possible Action of Second Reading of Revised Bylaw #9321 Time, Place and Notification of Meetings
 3. Discussion and Possible Action as Second Reading of New Policy#4113.12, Personnel Certified, Minimum Duty-Free Lunch Periods for Teachers

Continued

Regular Meeting
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Policy Committee (continued)

4. Discussion and Possible Action as Second Reading of New Policy#5113.2 Students-Truancy
 - F. AdHoc Committee to Discuss District-wide Bullying
 - G. AdHoc Committee to Discuss School Mascot
 - H. Updates from Liaisons for: Town Council, CAFE, Cable Advisory, EASTCONN, Economic Development, Parks & Recreation, PBC
- 11. FINANCIAL REPORT FOR THE MONTH OF MARCH 2025**
 - A. 3rd Quarter for 2024-25FY Projected Revenues and Expenditures
 - 12. REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION**
 - 13. DISCUSSION AND POSSIBLE ACTION FOR HEALTHY FOOD CERTIFICATION (HFC) FOR SCHOOL YEAR 2025-26**
 - 14. SUPERINTENDENT'S UPDATE**
 - A. 2025-26 Budget Update
 - 15. CONSENT AGENDA**
 - A. April 9, 2025 Board Meeting Minutes
 - B. Trip Request to PA for Cheerleading Training Camp in August 2025 for KHS Cheerleaders
 - 16. EXECUTIVE SESSION TO DISCUSS SICK BANK REQUEST & SUPERINTENDENT EVALUATION**
 - 17. POSSIBLE ACTION TO APPROVE A SICK BANK REQUEST**
 - 18. POSSIBLE ACTION TO EXTEND THE SUPERINTENDENT'S CONTRACT FOR ONE ADDITIONAL YEAR.**
 - 19. ADJOURNMENT**

It is with great pleasure that Killingly Public Schools recognize

*April 2025
Employee of the Month
Cindy Miller*

This recognition has been in the planning process for well over a year. Last year we chose to recognize Cindy, however she left KHS for another position before our employee of the month recognition. Cindy missed us so much that she returned to KHS late last year. We were so excited to welcome her back. Cindy's skills, knowledge, bright smile, sense of humor and caring demeanor were greatly missed.

Cindy is truly the backbone of the school counseling department at KHS. Cindy's dedication, unwavering work ethic, and tireless contributions have made an impact on the entire school community, from the administration and staff to the students and families. Without hesitation Cindy communicates with administration to ensure we are well informed about all aspects of registration, PowerSchool and data. We cannot fully express how much we appreciate and value Cindy's collaboration, enthusiasm, compassion, and professionalism.

One of the things that sets Cindy apart is her remarkable ability to engage and connect with everyone. Whether it's a quick question or a challenging situation, Cindy handles it with kindness, patience and a wonderful sense of humor that brightens anyone's day. Cindy's presence has a way of lifting the spirits of all those around her, and she brings a lightness to even the most stressful days. This past summer during intense meetings when navigating the development of the master schedule, Cindy would always lighten the discussion with her wonderful sense of humor. The whole team would break out in laughter, which usually ended with problem-solving an issue in PowerSchool.

Cindy is always proactive, constantly taking the initiative to ensure that everything runs smoothly each day. Cindy goes above and beyond in supporting not just the administrative team, but also the teachers, staff, students, and families. Cindy is always there with a helping hand or a listening ear, and she approaches every task with a positive attitude. Cindy has the unique ability to make everyone feel valued and supported, no matter the circumstances. We frequently go to Cindy to ask how to pull data from PowerSchool. Cindy drops everything to assist me pulling the data or getting the information needed.

It's rare to find someone who possesses all of these qualities—professionalism, humor, initiative, collaboration, compassion, and kindness—in such abundance. Cindy truly goes above and beyond in everything she does, and her impact on KHS is immeasurable.

On behalf of the Board of Education, we commend you for your dedication to Killingly Public Schools.

Susan Lannon
Board of Education Chairperson

Dr. Susan Nash
Superintendent of Schools

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: _____ - _____ - _____ Billing Code: _____
Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: 9-12 Robotics DATE: 3-19-25

TEACHER/FIELD TRIP LEADER: Dr. Robert Polsell

DATE OF TRIP: Feb 2027 NUMBER OF STUDENTS: 25-50

NUMBER OF CHAPERONES: 5-10

DEPARTURE TIME: TBD RETURN TIME: TBD

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor 2 PM or earlier unless approved in writing by the Transportation Supervisor

DESTINATION/DIRECTIONS (be specific): Dublin + Belfast, Ireland and Edinburgh, Scotland with a robotics competition.

Yes No N/A Transportation availability confirmed with Transportation Supervisor.

Objectives of Trip (relation to curriculum, etc.): Students will develop the highest level problem-solving, collaboration, and engineering skills while developing an appreciation for different cultures through international travel.

Transportation Desired:

Names of Chaperones:

- School Bus Dr. Robert Polsell KHS Parent-TBD
- Mini Bus Kathleen Polsell, RN _____
- Flights Coach BUS Other (specify) Eric Milot-Parent _____
- Van Colleen Lugauskas-Parent _____

Special Equipment Required: _____ Substitutes Req. 8
 _____ Car Seats _____ (Number) (Number)
 _____ Handicap Equipped _____ Aide(s) Required _____ (Number)
 Specify: _____ Nurse Required _____ (Number)

NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

[Signature]
Teacher

[Signature]
Principal/Program Administrator

[Signature]
Superintendent's Office

[Signature]
Transportation Supervisor



EDUCATIONAL
TOURS

Watch videos, read
reviews, and enroll on your
teacher's Tour Website

eftours.com/

This is also your tour number

SCOTLAND & IRELAND

8 or 10 days | Dublin | Belfast | Edinburgh | extension to Highlands

These lands were once home to ancient Celtic and Gaelic tribes; now their histories blend comfortably into the modern day. Step into the Middle Ages on Edinburgh's Royal Mile and under the towering spire of St. Patrick's Cathedral in Dublin. In Belfast, old conflicts have given way to an influx of restored 19th-century architecture and a thriving arts scene.

EVERYTHING YOU GET:

-  Full-time Tour Director
-  **Sightseeing:** 3 sightseeing tours led by expert, licensed local guides; 2 walking tours
-  **Entrances:** St. Patrick's Cathedral; EPIC Emigration Museum; Titanic Belfast; Edinburgh Castle; Stirling Castle; *with extension:* boat cruise; Urquhart Castle; Glencoe Visitor Centre
-  **Personalized learning guide:** Our personalized learning experience engages students before, during, and after tour, with the option to create a final, reflective project for academic credit
-   **All of the details are covered:** Round-trip flights on major carriers; comfortable motorcoach; 6 overnight stays in hotels with private bathrooms (*8 with extension*); European breakfast and dinner daily



January/February 2027 - Killingly Robotics is preparing another amazing international adventure, this time to compete in Ireland and Scotland! From Dublin to Belfast, in Northern Ireland, to the castles of Edinburgh, this experience will be life changing for students as they immerse themselves in the culture, beauty, and history of Europe and the United Kingdom!

\$200 Discount for all travelers booking before June 30th, 2027!

Highlights of the Adventure:

- Robotics Competition!
- EPIC Emigration Museum
- St. Patrick's Cathedral
- Titanic Museum - Belfast
- Travel by Ferry from Ireland to Scotland
- Edinburgh Castle
- Stirling Castle
- Urquhart Castle
- Sheepdog demonstration
- Travel by train to the Highlands of Scotland
- Travel to Loch Ness

Business and Non Instructional Operations

Non-Lapsing Education Fund

The Killingly Board of Education (Board) may request the town's Director of Finance to deposit into a non-lapsing account (Unexpended Education Funds Account) any unexpended funds from the Board's prior fiscal year general operating budget, provided such deposited amount does not exceed two percent (2%) of the total budgeted appropriation for education for such prior fiscal year pursuant to C.G.S. 10-248a.

Any expenditure from the Unexpended Education Funds Account shall be:

- (1) made only for educational purposes; and
- (2) shall be authorized by the Board

The Unexpended Education Funds Account shall continue to be maintained in the existing account through the Town, following the accounting of the funds in accordance with Governmental Accounting Standards and Generally Accepted Accounting Principles (GAAP). The account shall be subject to the annual audit as required by State statute. The Board shall review the fund balance on an annual basis.

Business and Non Instructional Operations

Non-Lapsing Education Fund (Non-Regional School Districts)

Legal Reference: Connecticut General Statutes

10-51 (d) (2) Fiscal year. Budget. Payments by member towns; adjustments to payments. Investment of funds. Temporary borrowing. Reserve funds. (as amended by PA 21-2, JSS, Section 363)

10-222 Appropriations and budget

10-248a Unexpended education funds account (as amended by PA 19-117. Section 285)

Public Act 24-45 An Act Concerning Education Mandate Relief, School Discipline and Disconnected Youth (Sections 7-8)

Policy adopted:

Bylaws of the Board

Time, Place and Notification of Meetings

Regular Meetings

Regular meetings of the Board of Education shall be held on the second ~~and fourth~~ Wednesday of each month at 7:00 p.m. at a place to be designated by the Board of Education or such other time and place as the Board may designate by a majority vote at its preceding meeting. The Board of Education will not hold regular meetings during the months of July and August. The Board will not normally schedule meetings during school holidays or vacation periods.

Adjournment

A time of adjournment for regular meetings will be no later than 11:00 p.m. unless this rule is waived by a two-thirds vote of the Board members present. When time of adjournment is called and discussion and/or action of agenda items has not been completed, the meeting will be carried over to another designated time.

Special Meetings

The Chairperson or Vice-Chairperson, upon written orders from the Chairperson or at least three (3) members of the Board, shall be empowered to call special meetings and shall give notice of time and place of special meetings and reasons therefore by phone, email or personal delivery to the normal places of abode of all Board of Education members and the Superintendent at least 24 hours before the time of such meeting; members shall confirm receipt by phone or email.

Notice of each special meeting of the Board shall be given not less than twenty-four (24) hours prior to the time of such meeting by filing a notice of the time and place thereof in the Office of the Town Clerk.

A newspaper(s) having general circulation in town shall be notified by the Superintendent at least twenty-four (24) hours prior to the time of said meeting. Agendas will be posted on the Killingly Public Schools' website, www.killinglyschools.org.

Legal Reference: Connecticut General Statutes
1-21 Meetings of government agencies to be public
1-21c Mailing of notice of meetings to persons filing written request.
1-21f Regular meetings to be held pursuant to regulation, ordinance or resolution.
1-21i Denial of access to public records or meetings. Notice. Appeals.
10-218 Officers. Meetings.

Policy Adopted: March 10, 1999
Policy Revised: November 3, 2010

Killingly Public Schools
Danielson, Connecticut

A mandated policy to consider.

Personnel -- Certified

Minimum Duty-Free Lunch Periods for Teachers

The Board of Education, in compliance with P.A. 22-80, shall provide a minimum 30-minute uninterrupted lunch period for teachers and other certified staff.

Legal Reference: Connecticut General Statutes

PA 22-80 An Act Concerning Childhood Mental and Physical Health Services in School.

Policy adopted:

cps 7/22

Students

Truancy

Remediation of Truancy

School personnel shall seek cooperation from parents or other persons having control of such child and assist them in remedying and preventing truancy. The Superintendent of Schools shall develop regulations which will detail the following school district obligations under the district's truancy policy.

1. Notify parents annually of their obligations under the attendance policy.
2. Obtain telephone numbers for emergency record cards or other means of contacting parents or other persons having control of the child during the school day.
3. Establish a system to monitor student attendance.
4. Make a reasonable effort by telephone, email, ~~by mail~~ and text to notify parents or other persons having control of the child, enrolled in grades kindergarten through ~~eight~~ twelve, inclusive, when a child does not arrive at school and there has been no previous approval or other indication which indicates parents are aware of the absence. *(Note: Persons who in good faith give or fail to give notice pursuant to this section shall be immune from any liability, civil or criminal, which might otherwise be incurred or imposed and shall have immunity with respect to any judicial proceeding which results from such notice or failure to give notice.)*
5. Identify a student as "truant" when the student accumulates four unexcused absences in any month or ten in a school year.
6. Identify a student as "chronically absent" when the student accumulates a total number of absences at any time during a school year that is equal to or greater than ten percent of the total number of days that such student has been enrolled at the school during the school year.
7. Appropriate school staff meet with parents of a child identified as truant or chronically absent to review and evaluate the situation, within ten days of such designation. Such meeting may involve the school or District Attendance Team.

Students so identified may be subject to:

- (a) retention in the same grade to acquire necessary skills for promotion or retention.
 - (b) a requirement to complete a summer school program successfully before being promoted to the next grade.
8. When a petition is filed, an educational evaluation of the truant student shall be done by appropriate school personnel if no such evaluation has been performed within the preceding year.
 9. Each child who is truant shall be evaluated to determine if additional behavioral health interventions are necessary for the well-being of the child. Provide coordination of services and refer "truants" to community agencies which provide child and family services.

Students

Truancy (continued)

Remediation of Truancy (continued)

10. If in existence, refer the child to the children's probate court truancy clinic.
11. Provide notice to the parent(s)/guardian(s) the information concerning the 2-1-1 Infoline and other pediatric mental and behavioral health screening sources and tools provided by the State Department of Education.

The Board shall implement a truancy intervention model identified by the Connecticut State Department of Education (SDE) for any school within the District that has a disproportionately high rate of truancy, as identified by the Commissioner of Education. The intervention models must also address the needs of students with disabilities. Parents or other persons having control of each child shall be notified of such truancy model.

Chronic Absenteeism

The Board of Education, in compliance with statute, requires the establishment of attendance review teams when chronic absenteeism rates in the District or at individual schools in the District meet the following circumstances:

1. A District team must be established when the District's chronic absenteeism rate is 10 percent or higher.
2. A school team must be established when the school chronic absenteeism rate is 15 percent or higher.
3. A team for either the District or each school must be established when (a) more than one school in the District has a school chronic absenteeism rate of 15 percent or higher or (b) a District has a District chronic absenteeism rate of 10 percent or higher and one or more schools in the District have a school chronic absenteeism rate of 15 percent or higher.

The membership of attendance review teams may consist of school administrators, guidance counselors, school counselors, school social workers, teachers, chronically absent children, parents or guardians of chronically absent children, and representatives from community-based programs who address issues related to student attendance by providing programs and services to truants.

Each attendance review team shall be responsible for reviewing the cases of truants and chronically absent children, discussing school interventions and community referrals for such truants and chronically absent children and making any additional recommendations for such truants and chronically absent children and their parents or guardians. Each attendance review team shall meet at least monthly.

In the calculation of the District's chronic absenteeism rate and the school chronic absenteeism rate, a student's engagement, in grades K-12, in remote virtual learning shall be excluded if such engagement accounts for not less than one-half of the school day. In addition, the calculation of chronic absenteeism rates shall exclude absence resulting from a student taking a mental health day pursuant to P.A. 21-46.

Students

Truancy

Chronic Absenteeism (continued)

The District shall utilize the chronic absenteeism prevention and intervention plan developed by the State Department of Education when it becomes available. Such plan must include the means for collecting and analyzing data relating to student attendance, truancy and chronic absenteeism. The data must be disaggregated by school district, school grades and subgroups such as race, ethnicity, gender, eligibility for free and reduced priced lunches, students whose primary language is no English, and student with disabilities.

The District shall annually include in information for the strategic school profile report for each school and the District that submitted to the Commissioner of Education, data pertaining to truancy and chronically absent children.

~~The Principal or his/her designee of any elementary or middle school located in a town/city designated as an alliance district may refer to the children's truancy clinic established by the Probate Court serving the town/city, a parent/guardian with a child defined as a truant or who is at risk of becoming a truant. (An attendance officer or a police officer shall deliver the citation and summons and a copy of the referral to the parent/guardian.)~~

(cf. 5113 – Attendance)

Legal Reference: Connecticut General Statutes
 10-184 Duties of parents.
 10-198a Policies and procedures concerning truants
 10-198b State Board of Education to define “excused absence”, “unexcused absence”, and “disciplinary absences”
 10-198c Attendance review teams
 10-198d Chronic absenteeism
 10-198e Identification of truancy identification models
 10-199 through 10-202 Attendance, truancy in general.
 45a-8c Truancy clinic. Administration. Policies and procedures. Report.
 10-220(c) Duties of boards of education.
 10-202e-f Policy on dropout prevention and grant program.
 10-221(b) Board of education to prescribe rules.
 PA 22-47 An Act Concerning Children’s Mental Health
Campbell v New Milford, 193 Conn 93 (1984).
Action taken by the State Board of Education on January 2, 2008, to define “attendance.”
Action taken by the State Board of Education on June 27, 2012, to define “excused and “unexcused” absences.
Action taken by the State Board of Education on September 7, 2022 to amend the definition of “in attendance.”

Policy adopted:

MEMO: Susan Nash-Ditzel, Superintendent of Schools

FROM: Christine Clark, Manager of Business Affairs

RE: Monthly Financial Report (March 2025)

DATE: April 16, 2025

Attached please find the financial report for March, marking the ninth month of the 2024-2025 fiscal year. As of March 31, 2025, expenditures and encumbrances total \$34,319,568, representing 72.43% of the approved \$47,383,839 budget.

BUDGET STATUS: Third-quarter projections indicate overall salary savings of approximately \$447,000, with benefits savings projected at \$442,000. These savings will help offset an anticipated deficit of approximately (\$696,000) in the special education outplacement accounts, after accounting for estimated excess cost reimbursement. Additionally, savings identified in other budget accounts are expected to fully cover the remaining deficit balances, resulting in an estimated overall surplus of approximately \$641,000. Based on current financial obligations, existing budget allocations appear sufficient to meet the anticipated expenses. Details of notable accounts are provided in the **OTHER** section below. However, unpaid student meal charges- which cannot be determined at this time- are not included in the estimated surplus. Further explanation is provided in the commentary section.

SALARIES:

Expenditures include nineteen payroll periods (out of 26) or 73.08% for our full year (twelve-month) employees. Salary accounts for Central Administration (5111) are at the expected expenditure level with School Administration (5112), Finance/HR/Computer (5114), and Operations & Maintenance (5124) close to expected. Overall salary budget savings currently total \$447,000, including the projected overrun in substitutes (5126) of \$(161,000).

Analysis of the Teachers' Salaries (5113) accounts as of 3/31/25 shows a preliminary budget surplus of approximately \$426,000, primarily achieved from the replacement of higher-salaried teachers with newly hired teachers at lower salary rates. While most certified positions have been filled, a few vacancies remain, and some positions are being covered currently with contractors from educational agencies. Their costs will be included in the Professional/Technical Services (5330) line-item. Permanent hiring efforts are ongoing, and arrangements may be adjusted as positions are filled or vacated throughout the year.

Finance/HR/Computer (5114) salaries are projected to exceed the budget for current and anticipated assistance in the Business Office by approximately \$71,000. With the unfilled Financial Assistant- Payroll position since July, the Business Office is short-staffed and has been working to complete all tasks and meet deadlines with a combination of assistance, including temporary help and overtime. The costs have been conservatively projected at full-time for the full year but are subject to change as the circumstances require.

Non-Certified Salaries (5120)- Salary projections for the non-certified/non-collective bargaining group employees reflect budget savings of approximately \$63,000.

Secretarial/Clerical (5121) salaries projected as of 3/31/25 reflect a line-item budget savings of approximately \$18,000 due primarily to the vacancy of the Financial Assistant-Payroll position since July.

Paraeducators (5122)- Formerly labeled “paraprofessionals”, the (5122) line-item has been changed to “paraeducators” to reflect the term used in the collective bargaining agreement for the new three-year agreement (7/1/24-6/30/27). Projection of paraeducator salaries reflects an anticipated budget surplus of approximately \$73,000 as of 3/31/25. Since the paraeducator position is an hourly paid position, the actual expenditures can vary substantially from the budget and will be projected throughout the year to estimate the budget variance. As of the end of March five full-time and two part-time special education paraeducator positions were open.

Transportation (5125)- A projection of transportation salaries based on the activity and rate of spending as of 3/31/25 indicates a line-item surplus of approximately \$164,000. Factors affecting driver hours such as driver vacancies, absences, training for new drivers, and changes in routing will continue to change throughout the year and determine the final line-item balance.

Substitutes (5126)- As of March 31, 2025, 86.96% of the line-item budget for substitutes has been expended, with spending remaining steady from the previous month. A mathematical projection based on current-year trends suggests the budget could exceed its allocation by \$155,000-\$165,000 by June 30, 2025. Monitoring will continue for fluctuations in absences, including sick days, FMLA (Family and Medical Leave Act) and child-rearing leaves, as well as the impact of replacements on the budget. Longer-term substitute replacements for teacher vacancies typically result in higher rates of pay and increased overall spending.

Computer Maintenance (5131) salaries reflect expenditures of 80.78% of budget. Included are additional summer hours worked by existing Killingly Public Schools' employees totaling \$16,000, resulting in a line-item budget deficit of (\$14,300). The 2024-2025 budget included four IT technician positions, one of which was vacant. The budget for the vacant position was transferred to partially fund the Student Information Systems coordinator position, leaving three technician positions currently filled.

BENEFITS:

Health/Dental Insurance (5210)- Total contributions of \$3.35M to the health insurance fund for 2024-2025 have been made based on current enrollments. Projection of total expenditures and placeholders for potential additions indicates a line-item surplus of approximately \$356,000. This will change with normal staffing and coverage changes throughout the year.

HSA Contributions (Health Savings Account) (5212)- As of January 31, 2025, most HSA account holders received 100% of their annual contributions. Per collective bargaining agreements, administrators, supervisors, paraeducators, nurses, and teachers receive 50% of their annual contribution in September and the remaining 50% in January. The custodians, secretaries, and similar positions, covered by an agreement through June 30, 2025, received 50% of their contribution in July and the remaining 50% in January 2025. Supervisors, under an agreement through June 30, 2026, follow the same schedule. All other units continue to receive 50% of their contribution in September and the remaining 50% in January. Contributions to health savings accounts as of March 31, 2025, totaling \$445,819, reflect these agreements. Projected expenditures for HSA contributions, based on the current and expected staffing in alignment with health and dental insurance expenditures indicate a projected surplus of approximately \$25,000.

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. In lieu of the HSA deductible funding, health expenditures up to the annual contribution amount are paid through an administrative service agreement with 90 Degree Benefits. Health reimbursement account expenditures are recorded in the month incurred. HRA funding was budgeted for 2024-2025 based on the participants enrolled in 2023-2024. As of March 31, 2025, there are two participants and recorded expenditures of \$60. If both participants use their full contribution limits, including any rollover balances from the prior year, the allocated budget for this line item is expected to be fully expended.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and provided by the Town. The 2024-2025 required contribution for the Board of Education is \$179,617 leaving an available line-item balance of \$19,559.

Unemployment Compensation (5250)- In July 2022, the State of Connecticut launched ReEmployCT, a new tax and benefit system, changing Killingly Public Schools' billing from monthly to quarterly as a reimbursable employer. Unemployment compensation costs have varied significantly over the past decade, ranging from a high of \$65,000 in 2019-2020 to a low of \$2,314 in 2022-2023, with a median expenditure of \$30,000. As of March 31, 2025, a total of \$65,223 has been paid. An inquiry for the first quarter of 2025 indicates additional charges of \$12,113 through the end of March. A projection for the balance of the year for open claims and expected claims of \$17,000 will result in a line-item deficit of approximately (\$36,000).

OTHER:

Field Trips (5324)- As of the March 31, 2025 report, \$76,623- representing 53.98% of the budget- has been expended for field trip transportation. This year, most trips have been covered using district-provided transportation, resulting in lower overall costs compared to the prior year, when external carriers were required. District transportation costs are initially recorded under transportation salary (5125) and related cost line items and are periodically reclassified to line-item 5324 periodically throughout the year. As of March 31, 2025, all trip costs through 3/14/25 have been recorded. Projected additional costs for the remainder of the year, net of expected reimbursements, total approximately \$23,000. This would leave an unexpended balance of about \$43,000.

Pupil Transportation (5510)- As of the March 31, 2025 report, expenditures totaled \$41,740, exceeding the 2024-2025 line-item budget of \$35,000. The budget was prepared with the assumption that most transportation needs would be met with in-district staffing. Currently, outside carriers are limited to special education outplacements within and outside of town, with associated transportation costs reflected with the placement costs in line items (5561) and (5562). However, the increasing demand for homeless transportation has required additional use of outside carriers. The McKinney-Vento Homeless Assistance grant is expected to provide \$31,000 in funding, but projected costs are expected to exceed available funding by (\$60,000). Driver absences due to medical and personal issues continue to challenge daily transportation operations. If these challenges persist, the district may need to rely on additional outside transportation providers.

Telephone (5532)- Due to increased monthly rates for telecommunications services provided by Frontier and Verizon, a line-item deficit of approximately (\$17,000) is expected.

Tuition (5560)- As of March 31, 2025, a total of \$188,321 has been expended for regular and special education tuition for students attending magnet schools, Quinebaug Middle College (QMC), Eastconn's Arts at the Capitol Theater (ACT), and CH Barrows STEM. Current projections indicate that costs will remain within budget, with an unexpended balance of \$30,931 available to accommodate additional enrollments or changes in special education services.

Local and Agency Placement Tuition (5561) and (5562)- As of March 31, 2025, the total expenditures and encumbrances recorded for local and agency outplacements are \$6,291,615, with projected total costs of \$6,142,372. Adjustments to encumbrances and credits on previously paid invoices are anticipated from providers. The report balances for local placements and agency placements stand at (\$2,031,781) and (\$79,880), respectively. Projected cost updates include a 15% mid-year tuition increase from Eastconn for placements at the Northeast Regional Program (NRP), Transition Academy (ETA), and Educational & Vocational Center (EVC). However, credits from Eastconn for already-paid placements are expected, which will help offset total expenditures. Regarding excess cost reimbursement, the Connecticut State Department of Education (CSDE) originally projected a reimbursement rate of 64.19% which would have been the lowest in nearly two decades. In early March, additional state funding was approved, potentially raising the reimbursement rate to 78.8%. Until confirmed, the district is conservatively assuming a 70% reimbursement rate. Using a per pupil expenditure amount of \$20,667 for agency placements and 4.5 times or \$93,003 for local placements, a reimbursement of \$1,265,947 for local placements is calculated, resulting in an account balance of (\$640,931) for local outplacements and (\$55,539) for agency outplacements, or net (\$696,470). The actual budgetary impact may fluctuate as further adjustments are made based on the state's final reimbursement and any additional unforeseen costs. Continued monitoring and adjustments are necessary as the year progresses.

The line-item budget impact is calculated based on the stated assumptions as follows:

As of March 31, 2025	Budget Impact without Excess Cost Reimbursement	Budget Impact with Excess Cost Reimbursement
Budgeted Local Placement Costs	\$4,179,955	\$4,179,955
Total Projected Local Placement Costs	\$6,086,833	\$6,086,833
Excess Cost Reimbursement-Local Placements	\$0	\$1,265,947
Net Local Placements	(\$1,906,878)	(\$640,931)

Budgeted Agency Placement Costs	\$0	\$0
Total Projected Agency Placement Costs	\$55,539	\$55,539
Excess Cost Reimbursement-Agency Placements	\$0	\$0
Net Agency Placements	(\$55,539)	(\$55,539)
Net Outplacements	(\$1,962,417)	(\$696,470)

The Other Purchased Services (5590) line-item budget includes Adult Education services provided by Eastconn, as well as the School Resource Officer (SRO) and Armed Security Officers (ASO) provided by the Town of Killingly. As of March 31, 2025, \$98,038 has been expended for Adult Education services. Reimbursement for the SRO and ASO services will be recorded by the Town at year-end. All five budgeted ASO positions are currently filled. The total estimated cost for the SRO and ASOs is approximately \$392,000, leaving an unexpended balance of approximately \$96,000.

Instructional Supplies-Warehouse (5611) budget includes funding for districtwide copier paper. As of March 31, 2025, expenditures totaled \$347. Copier paper is purchased by the pallet with a projected purchase of \$25,000. This will leave an estimated unexpended balance of approximately \$15,000.

Transportation Supplies (5627)- As of March 31, 2025, 104.94% of the budget, or \$143,389, has been expended. Current projections indicate a potential budget deficit of (\$26,792) for the purchase of parts and supplies needed for in-house repairs.

Heat Energy (5620)- The 2024-2025 budget of \$3,500 was prepared with the expectation that natural gas service would be fully operational for Killingly High School and Killingly Central School. There have been expenditures of \$593.31 to date for the Operations/Maintenance facility. Limited propane purchases are anticipated during the heating season with an estimated line-item surplus of \$2,800.

Other Objects (5890)- The 2024-2025 budget includes \$14,000 to cover unpaid student meal charges, which totaled \$49,000 as of March 31, 2025- an increase of \$10,000 from February 28. Per USDA guidelines, nonprofit school food service accounts (NSFSA) cannot be used to cover "bad debt" from unpaid meal charges. However, an exemption for 2023-24 and 2024-25 allowed districts with excess NSFSA funds as of June 30, 2023 to offset unpaid meal charges through the National School Lunch Program (NSLP) and

School Breakfast Program (SBP). Killingly applied for and received this exemption, covering nearly \$25,000 in unpaid meal charges for 2023-24. For 2024-25, the availability of NSFSA funding will depend on the overall financial performance of food service operations. If revenues fall short, additional contributions from the general fund may be necessary despite continued collection efforts. Other potential funding sources include donations for student hardships. It is important to note that funding from the local budget for this purpose was not included in the projected expenditures for the Other Objects category. As the fiscal year end approaches, the district will evaluate all available funding sources to determine the best strategy for addressing any remaining shortfall.

BUDGET TRANSFERS: The following transfers were made in March:

From: 100-110-10-10080-5420 KHS Contracted Maintenance Services	\$ 500.00
To: 100-110-10-10080-5430 KHS Repairs & Maintenance Services	\$ 500.00

To transfer KHS Physical Education department funds for the repair of weight room equipment

From: 100-110-10-10100-5530 KHS Communications	\$ 675.00
To: 100-110-10-10100-5580 KHS Travel	\$ 675.00

To transfer KHS Technology Education department funds for travel expenses for the national Technology Student Association (TSA) conference

From: 100-110-10-10020-5530 KHS Communications	\$ 1,331.03
To: 100-110-10-10020-5612 KHS Instructional Supplies	\$ 1,331.03

To transfer KHS Art department funds for the purchase of instructional supplies needed for art courses offered this semester

From: 100-110-10-10020-5810 KHS Dues and Fees	\$ 1,217.00
To: 100-110-10-10020-5612 KHS Instructional Supplies	\$ 1,217.00

To transfer KHS Art department funds for the purchase of bookmaking and printmaking supplies needed for art courses offered this semester

From: 100-125-25-10140-5612 KMS Instructional Supplies	\$ 266.00
From: 100-125-25-10150-5612 KMS Instructional Supplies	\$ 3,352.00
To: 100-125-25-10000-5612 KMS Instructional Supplies	\$ 3,618.00

To transfer KMS instructional supplies funding from reading and social studies to general for purchase of laminate supplies, construction paper and student prizes for Positive Behavior Interventions and Supports (PBIS)

From: 100-120-20-10110-5612 KIS Instructional Supplies	\$ 240.00
To: 100-120-20-10050-5612 KIS Instructional Supplies	\$ 240.00

To transfer funds from KIS Math to KIS English department for the purchase of supplies for the Core Knowledge Language Arts (CKLA) sixth grade pilot unit

From: 100-110-10-10000-5890 KHS Other Objects	\$ 1,680.00
To: 100-110-10-26700-5530 KHS Communications	\$ 1,680.00

To transfer KHS General department funds for Halo Cloud vape detection management system annual subscription renewal

From: 100-110-10-10030-5530 KHS Communications	\$ 500.00
To: 100-110-10-10030-5612 KHS Instructional Supplies	\$ 500.00

To transfer KHS Business department funds for the purchase of student end-of-year awards

From: 100-110-10-10050-5530 KHS Communications	\$ 1,183.50
To: 100-110-10-10050-5612 KHS Instructional Supplies	\$ 1,183.50

To transfer KHS English department funds for the purchase of new novels for sophomore English classes and supplemental texts for AP English 4

From: 100-110-10-10060-5530 KHS Communications	\$ 2,671.25
To: 100-110-10-10060-5642 KHS Library Books/Periodicals	\$ 2,671.25

To transfer KHS World Language department funds for the purchase of elementary readers and dictionaries

From: 100-110-10-10090-5731 KHS Instructional Equipment \$ 550.00
To: 100-110-10-10090-5612 KHS Instructional Supplies \$ 550.00

To transfer KHS Family & Consumer Science department funds for the purchase of student end-of-year awards

From: 100-120-20-10000-5810 KIS Dues and Fees \$ 390.00
To: 100-120-20-24000-5890 KIS Other Objects \$ 390.00

To transfer funds from KIS General to Administrative department for purchase of teacher appreciation luncheon

From: 100-120-20-10050-5113 KIS Teacher Salaries \$ 1,000.00
To: 100-160-60-23000-5890 CO Other Objects \$ 1,000.00

To transfer funds from KIS English teacher salaries to Central Administration for Community Engagement Committee materials

From: 100-155-10-22100-5322 II-KHS Instructional Improvement \$ 300.00
To: 100-160-60-23000-5730 CO Non-Instructional Equipment \$ 300.00

To transfer funds from Instructional Improvement department to Central Administration for purchase of a replacement office chair

From: 100-110-10-10120-5530 KHS Communications \$ 1,969.00
To: 100-110-10-10120-5731 KHS Instructional Equipment \$ 1,969.00

To transfer KHS Music department funds for the purchase of replacement keyboards and headphones in music tech lab

From: 100-125-25-10140-5642 KMS Library Books/Periodicals \$ 90.00
To: 100-125-25-10000-5642 KMS Library Books/Periodicals \$ 90.00

To transfer KMS Remedial Reading funds for the purchase of teacher resource books for spring book study

From: 100-140-00-10000-5440 PPS Rentals \$ 295.00
To: 100-140-00-12000-5731 PPS Instructional Equipment \$ 295.00

To transfer PPS department funds for the purchase of a transportation safety vest for a special needs student

From: 100-110-10-10060-5530 KHS Communications \$ 305.29
From: 100-110-10-10060-5810 KHS Dues and Fees \$ 550.00
To: 100-110-10-10060-5612 KHS Instructional Supplies \$ 855.29

To transfer KHS World Language department funds for the purchase of classroom supplies and cords for Spanish Honor Society

From: 100-115-15-10160-5530 Ag-Ed Communications \$ 1,000.00
To: 100-115-15-10160-5580 Ag-Ed Travel \$ 1,000.00

To transfer Ag-Ed department funds for travel costs to the New England Agriculture Teachers' conference since national convention and Washington leadership conference costs exceeded budget

2023-2024 STATUS: As of March 31, 2025, all purchase orders from fiscal year 2023-2024 have been closed. The audit report dated April 4, 2025, showed a budget variance of \$503,486 as of January 31, 2025, when open encumbrances were still outstanding. After full reconciliation with the Town- including adjustments for differences between encumbrances and actual payments, and the application of the full excess cost reimbursement of \$1,108,535 as recorded by the Town and the auditors- an unexpended balance of \$508,788 remains. This amount is available for deposit into the Unexpended Education Funds Account at the Board of Education's request and falls within the allowable 2% limit of the total budgeted appropriation, or \$936,102.

2025-2026 BUDGET: The Board of Education's proposed budget of \$49,738,817 that represents an increase of 4.97% over the 2024-2025 budget was submitted to the Town Manager for Town Council consideration.

QUARTERLY REPORTS ON EXPENDITURES AND REVENUES: Pursuant to Section 290 of Public Act 19-117, the third quarterly report for 2024-2025 expenditures and revenues has been prepared for submission to the Town.

SUBSTANTIAL DONATIONS: In accordance with BOE policy, the following substantial donations were received and reported to the Business Office in March 2025:

Pinnacle Mortgage Corp	\$1,000.	Donation	KHS Football
Putnam Chrysler Dodge Jeep	\$ 500.	Donation	KHS Football

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools

System Object by Account

Report # 140709
Statement Code: sys object

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Remaining	Percent Expended
	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 3/31/2025		7/1/2024 - 3/31/2025	7/1/2024 - 3/31/2025	
5111 Central Administration	\$380,856.99	\$0.00	\$380,856.99	\$0.00	\$0.00	\$278,373.90	\$102,483.09	73.09%
5112 School Administration	\$2,265,980.54	\$0.00	\$2,265,980.54	\$0.00	\$0.00	\$1,669,449.46	\$596,531.08	73.67%
5113 Teachers' Salaries	\$16,730,716.98	\$(213,589.08)	\$16,517,127.90	\$0.00	\$0.00	\$9,577,893.61	\$6,939,234.29	57.99%
5114 Finance/HR/Computer	\$513,628.81	\$0.00	\$513,628.81	\$0.00	\$0.00	\$409,952.92	\$103,675.89	79.82%
5115 Tutoring	\$30,500.00	\$20,363.75	\$50,863.75	\$0.00	\$0.00	\$40,179.75	\$10,684.00	78.99%
5119 Co-Curricular Stipends	\$327,182.32	\$(3,594.00)	\$323,588.32	\$0.00	\$0.00	\$219,714.61	\$103,873.71	67.90%
5120 Non-Certified Salaries	\$497,384.13	\$89,910.56	\$587,294.69	\$0.00	\$0.00	\$354,187.11	\$233,107.58	60.31%
5121 Secretarial/Clerical	\$1,386,808.15	\$0.00	\$1,386,808.15	\$0.00	\$0.00	\$974,613.90	\$412,194.25	70.28%
5122 Para-Educators	\$2,182,600.84	\$(21,323.90)	\$2,161,276.94	\$0.00	\$0.00	\$1,401,258.47	\$760,018.47	64.83%
5123 Medical/Health	\$504,888.63	\$0.00	\$504,888.63	\$0.00	\$0.00	\$303,257.91	\$201,630.72	60.06%
5124 Operations & Maintenance	\$1,937,864.90	\$0.00	\$1,937,864.90	\$0.00	\$0.00	\$1,388,793.03	\$549,071.87	71.67%
5125 Transportation	\$1,526,954.85	\$0.00	\$1,526,954.85	\$0.00	\$0.00	\$937,717.88	\$589,236.97	61.41%
5126 Substitutes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$478,277.04	\$71,722.96	86.96%
5127 Student Services	\$39,250.00	\$(2,000.00)	\$37,250.00	\$0.00	\$0.00	\$21,948.43	\$15,301.57	58.92%
5128 Temporary	\$90,300.00	\$0.00	\$90,300.00	\$0.00	\$0.00	\$59,491.43	\$30,808.57	65.88%
5130 Overtime	\$201,250.00	\$0.00	\$201,250.00	\$0.00	\$0.00	\$178,826.62	\$22,423.38	88.86%
5131 Computer Maintenance	\$228,952.00	\$(44,245.50)	\$184,706.50	\$0.00	\$0.00	\$149,204.81	\$35,501.69	80.78%

Killingly Public Schools System Object by Account

Report # 140709

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 3/31/2025	Requisitions	Expenditures 7/1/2024 - 3/31/2025	Amount Remaining 7/1/2024 - 3/31/2025	Percent Expended
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5210 Health/Dental Insurance	\$4,858,517.39	\$(29,536.70)	\$4,828,980.69	\$0.00	\$0.00	\$3,351,434.97	\$1,477,545.72	69.40%
5212 HSA Contributions	\$474,937.50	\$(2,250.00)	\$472,687.50	\$0.00	\$0.00	\$445,818.75	\$26,868.75	94.32%
5213 Life Insurance	\$32,034.42	\$(63.90)	\$31,970.52	\$0.00	\$0.00	\$23,391.63	\$8,578.89	73.17%
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5217 Disability Insurance	\$5,759.62	\$0.00	\$5,759.62	\$1,365.42	\$0.00	\$4,220.36	\$173.84	96.98%
5218 HRA Funding	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$60.20	\$3,314.80	1.78%
5220 FICA	\$511,935.36	\$1,511.53	\$513,446.89	\$0.00	\$0.00	\$326,336.67	\$187,110.22	63.56%
5225 Medicare	\$424,424.36	\$(1,788.59)	\$422,635.77	\$0.00	\$0.00	\$251,424.08	\$171,211.69	59.49%
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
5231 Pension	\$199,176.00	\$0.00	\$199,176.00	\$0.00	\$0.00	\$0.00	\$199,176.00	0.00%
5232 Annuity Contributions	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$5,115.37	\$1,884.63	73.08%
5250 Unemployment Compensation	\$58,310.00	\$0.00	\$58,310.00	\$0.00	\$0.00	\$65,223.00	\$(6,913.00)	111.86%
5260 Workers' Compensation	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$349,178.05	\$25,821.95	93.11%
5322 Instructional Improvement	\$28,850.00	\$(2,300.00)	\$26,550.00	\$2,000.00	\$0.00	\$12,454.99	\$12,095.01	54.44%
5323 Pupil Services	\$132,030.00	\$0.00	\$132,030.00	\$0.00	\$0.00	\$84,449.25	\$47,580.75	63.96%

Killingly Public Schools System Object by Account

Report # 140709

Account Number / Description	Adopted Budget 7/1/2024 - 6/30/2025	Transfers 7/1/2024 - 6/30/2025	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 3/31/2025	Requisitions	Expenditures 7/1/2024 - 3/31/2025	Amount Remaining 7/1/2024 - 3/31/2025	Percent Expended
5324 Field Trips	\$142,375.00	\$(417.00)	\$141,958.00	\$0.00	\$0.00	\$76,622.53	\$65,335.47	53.98%
5326 Testing	\$30,482.00	\$0.00	\$30,482.00	\$127.50	\$0.00	\$8,826.17	\$21,655.83	29.37%
5330 Professional/Technical Services	\$643,050.00	\$207,047.36	\$850,097.36	\$166,033.24	\$0.00	\$521,987.94	\$162,076.18	80.93%
5410 Utilities	\$1,491,385.66	\$0.00	\$1,491,385.66	\$0.00	\$0.00	\$989,513.82	\$501,871.84	66.35%
5420 Contracted Maintenance Services	\$1,026,280.20	\$2,500.00	\$1,028,780.20	\$122,271.61	\$0.00	\$786,829.46	\$119,679.13	88.37%
5430 Repairs & Maintenance Services	\$475,877.00	\$(6,000.00)	\$469,877.00	\$37,089.50	\$21,833.00	\$202,630.71	\$230,156.79	51.02%
5432 Technology-Related Repairs/Maintenance	\$10,000.00	\$(4,000.00)	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0.00%
5440 Rentals	\$26,950.00	\$(1,870.00)	\$25,080.00	\$659.36	\$0.00	\$6,892.12	\$17,528.52	30.11%
5510 Pupil Transportation	\$35,000.00	\$0.00	\$35,000.00	\$2,986.24	\$0.00	\$41,740.75	\$(9,726.99)	127.79%
5520 Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.00	\$(289.00)	---
5529 Other Insurance & Judgments	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$13,375.00	\$4,625.00	74.31%
5530 Communications	\$658,864.40	\$(21,792.31)	\$637,072.09	\$36,215.35	\$0.00	\$479,340.11	\$121,516.63	80.93%
5531 Postage	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$10,596.81	\$15,403.19	40.76%
5532 Telephone	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$60,804.65	\$19,195.35	76.01%
5540 Advertising	\$8,374.00	\$0.00	\$8,374.00	\$1,530.00	\$0.00	\$8,409.10	\$(1,565.10)	118.69%
5550 Printing & Binding	\$22,965.00	\$(70.83)	\$22,894.17	\$4,431.34	\$0.00	\$7,191.28	\$11,271.55	50.77%
5560 Tuition	\$221,657.40	\$0.00	\$221,657.40	\$2,405.84	\$0.00	\$188,321.00	\$30,930.56	86.05%

Killingly Public Schools System Object by Account

Report # 140709

Account Number / Description	Adopted Budget	Transfers	Revised Budget	Encumbrances	Requisitions	Expenditures	Amount Remaining	Percent Expended
	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025	7/1/2024 - 3/31/2025	7/1/2024 - 3/31/2025	7/1/2024 - 3/31/2025	7/1/2024 - 3/31/2025	
5561 Local Placement Tuition	\$4,179,954.98	\$0.00	\$4,179,954.98	\$2,156,190.11	\$34,294.00	\$4,055,445.54	\$(2,031,780.67)	148.61%
5562 Agency Placement Tuition	\$0.00	\$0.00	\$0.00	\$51,097.50	\$0.00	\$28,782.00	\$(79,879.50)	---
5580 Travel	\$49,966.00	\$3,400.00	\$53,366.00	\$1,692.00	\$0.00	\$31,173.75	\$20,500.25	61.59%
5590 Other Purchased Services	\$586,568.36	\$(208.39)	\$586,359.98	\$0.00	\$0.00	\$98,038.00	\$488,321.98	16.72%
5611 Instructional Supplies- Warehouse	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$347.10	\$39,652.90	0.87%
5612 Instructional Supplies	\$120,403.61	\$7,447.18	\$127,850.79	\$22,277.88	\$1.65	\$69,963.34	\$35,609.57	72.15%
5613 Custodial & Maintenance Supplies	\$175,777.00	\$(1,100.00)	\$174,677.00	\$4,485.27	\$3,178.48	\$89,000.65	\$81,191.08	53.52%
5620 Heat Energy	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$593.31	\$2,906.69	16.95%
5626 Motor Fuels & Oils	\$289,296.00	\$0.00	\$289,296.00	\$0.00	\$0.00	\$164,248.19	\$125,047.81	56.78%
5627 Transportation Supplies	\$137,500.00	\$0.00	\$137,500.00	\$902.79	\$0.00	\$143,389.26	\$(6,792.05)	104.94%
5641 Textbooks	\$3,256.00	\$0.00	\$3,256.00	\$0.00	\$0.00	\$3,197.46	\$58.54	98.20%
5642 Library Books/Periodicals	\$7,497.60	\$2,634.82	\$10,132.42	\$0.00	\$0.00	\$4,487.04	\$5,645.38	44.28%
5691 Office Supplies	\$7,591.00	\$3,291.99	\$10,882.99	\$416.73	\$0.00	\$7,269.88	\$3,196.38	70.63%
5692 Health Supplies	\$18,000.00	\$0.00	\$18,000.00	\$981.00	\$0.00	\$14,665.14	\$2,353.86	86.92%
5695 Computer Software & Supplies	\$35,000.00	\$4,300.00	\$39,300.00	\$0.00	\$195.81	\$39,031.95	\$268.05	99.32%
5730 Non-Instructional Equipment	\$24,650.00	\$(2,325.00)	\$22,325.00	\$0.00	\$0.00	\$7,560.73	\$14,764.27	33.87%
5731 Instructional Equipment	\$16,647.00	\$19,742.76	\$36,389.76	\$2,915.84	\$0.00	\$25,536.79	\$7,937.13	78.19%

Killingly Public Schools System Object by Account

Report # 140709

Account Number / Description	Adopted Budget		Transfers		Revised Budget		Encumbrances		Requisitions		Expenditures		Amount Remaining		Percent Expended
	7/1/2024 - 6/30/2025		7/1/2024 - 6/30/2025		7/1/2024 - 6/30/2025		7/1/2024 - 3/31/2025		7/1/2024 - 3/31/2025		7/1/2024 - 3/31/2025		7/1/2024 - 3/31/2025		
5732 Vehicles	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		---
5734 Computer Hardware	\$10,000.00		\$0.00		\$10,000.00		\$4,651.84		\$0.00		\$1,300.80		\$4,047.36		59.53%
5810 Dues & Fees	\$121,252.00		\$(4,584.76)		\$116,667.24		\$3,107.00		\$195.00		\$81,513.53		\$32,046.71		72.53%
5890 Other Objects	\$133,250.00		\$910.00		\$134,160.00		\$11,981.52		\$116.30		\$50,489.56		\$71,688.92		46.56%
5900 Contingency	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		---
GRAND TOTAL	\$47,383,839.00		\$0.00		\$47,383,839.00		\$2,637,814.88		\$59,814.24		\$31,681,752.67		\$13,064,271.45		72.43%

KILLINGLY PUBLIC SCHOOLS Current and Projected Revenues 2024-2025 As of March 31, 2025					
TOWN BUDGET BOOK	TOWN BUDGET CODE	TOWN 2024-2025 BUDGET	REVENUES RECEIVED AS OF 3/31/25	PROJECTED REVENUES to 6/30/25 as of 3/31/25	2024-2025 BUDGET TO PROJECTION
OTHER REVENUES					
School Capital Contribution	40410	124,248	133,066	134,268	10,020
TOTAL		124,248	133,066	134,268	10,020
SCHOOL REVENUES					
Education Cost Sharing (ECS)	40216	15,245,633	7,692,816	15,174,828	(70,805)
School Transportation	40217	-	-	-	-
Agriculture Science and Tech Ed Operating Cost Grant	40219	784,756	612,300	816,400	31,644
Tuition:					
Regular	40411	922,312	749,752	996,692	74,380
Special Ed-Voluntary (Other Districts)	40412	250,000	233,010	361,526	111,526
Vocational-Agriculture	40413	873,344	428,345	455,055	(418,289)
F-1 Student	40417	-	-	-	-
Non-Public School-Health	40220	23,878	24,655	24,655	777
Non-Public School-Transportation	40221	-	-	-	-
		-	-	-	-
TOTAL SCHOOL REVENUES ONLY		18,099,923	9,740,878	17,829,156	(270,767)
TOTAL ALL REVENUES		18,224,171	9,873,944	17,963,424	(260,747)

Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)

KILLINGLY PUBLIC SCHOOLS
Current and Projected Expenditures by Object Code 2024-2025
As of March 31, 2025

Account Number / Description	Expenditures & Encumbrances			Estimated Expenditures	Projected Balance
	Revised Budget 7/1/2024 - 6/30/2025	7/1/2024 - 3/31/2025	Amount Remaining 7/1/2024 - 3/31/2025	to 6/30/25	6/30/2025
5111 Central Administration	\$380,856.99	\$278,373.90	\$102,483.09	\$102,558.09	(\$75.00)
5112 School Administration	\$2,265,980.54	\$1,669,449.46	\$596,531.08	\$610,488.16	(\$13,957.08)
5113 Teachers' Salaries	\$16,517,127.90	\$9,577,893.61	\$6,939,234.29	\$6,513,314.93	\$425,919.36
5114 Finance/HR/Computer	\$513,628.81	\$409,952.92	\$103,675.89	\$174,270.89	(\$70,595.00)
5115 Tutoring	\$50,863.75	\$40,179.75	\$10,684.00	\$23,226.28	(\$12,542.28)
5119 Co-Curricular Stipends	\$323,588.32	\$219,714.61	\$103,873.71	\$98,173.71	\$5,700.00
5120 Non-Certified Salaries	\$587,294.69	\$354,187.11	\$233,107.58	\$170,638.60	\$62,468.98
5121 Secretarial/Clerical	\$1,386,808.15	\$974,613.90	\$412,194.25	\$394,276.06	\$17,918.19
5122 Para-Professionals	\$2,161,276.94	\$1,401,258.47	\$760,018.47	\$687,361.99	\$72,656.48
5123 Medical/Health	\$504,888.63	\$303,257.91	\$201,630.72	\$203,818.79	(\$2,188.07)
5124 Operations & Maintenance	\$1,937,864.90	\$1,388,793.03	\$549,071.87	\$530,161.38	\$18,910.49
5125 Transportation	\$1,526,954.85	\$937,717.88	\$589,236.97	\$424,771.97	\$164,465.00
5126 Substitutes	\$550,000.00	\$478,277.04	\$71,722.96	\$232,999.96	(\$161,277.00)
5127 Student Services	\$37,250.00	\$21,948.43	\$15,301.57	\$2,000.00	\$13,301.57
5128 Temporary	\$90,300.00	\$59,491.43	\$30,808.57	\$24,500.00	\$6,308.57
5130 Overtime	\$201,250.00	\$178,826.62	\$22,423.38	\$88,348.17	(\$65,924.79)
5131 Computer Maintenance	\$184,706.50	\$149,204.81	\$35,501.69	\$49,801.74	(\$14,300.05)
5200 Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210 Health/Dental Insurance	\$4,828,980.69	\$3,351,434.97	\$1,477,545.72	\$1,121,134.29	\$356,411.43
5212 HSA Contributions	\$472,687.50	\$445,818.75	\$26,868.75	\$1,906.25	\$24,962.50
5213 Life Insurance	\$31,970.52	\$23,391.63	\$8,578.89	\$7,765.46	\$813.43
5214 Benefits- Early Retirees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5215 Post-Employment Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5217 Disability Insurance	\$5,759.62	\$5,585.78	\$173.84	\$0.00	\$173.84
5218 HRA Funding	\$3,375.00	\$60.20	\$3,314.80	\$3,314.80	\$0.00
5220 FICA	\$513,446.89	\$326,336.67	\$187,110.22	\$157,766.19	\$29,344.03
5225 Medicare	\$422,635.77	\$251,424.08	\$171,211.69	\$150,302.04	\$20,909.65
5230 ERIP Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231 Pension	\$199,176.00	\$0.00	\$199,176.00	\$179,617.00	\$19,559.00
5232 Annuity Contributions	\$7,000.00	\$5,115.37	\$1,884.63	\$1,884.63	\$0.00
5250 Unemployment Compensation	\$58,310.00	\$65,223.00	(\$6,913.00)	\$29,445.00	(\$36,358.00)
5260 Workers' Compensation	\$375,000.00	\$349,178.05	\$25,821.95	\$0.00	\$25,821.95

KILLINGLY PUBLIC SCHOOLS
Current and Projected Expenditures by Object Code 2024-2025
As of March 31, 2025

Account Number / Description	Expenditures & Encumbrances			Estimated	Projected
	Revised Budget	Amount Remaining	Expenditures	Balance	
	7/1/2024 - 6/30/2025	7/1/2024 - 3/31/2025	to 6/30/25	6/30/2025	
5322 Instructional Improvement	\$26,550.00	\$14,454.99	\$12,095.01	\$1,000.00	\$11,095.01
5323 Pupil Services	\$132,030.00	\$84,449.25	\$47,580.75	\$7,950.00	\$39,630.75
5324 Field Trips	\$141,958.00	\$76,622.53	\$65,335.47	\$22,837.23	\$42,498.24
5326 Testing	\$30,482.00	\$8,953.67	\$21,528.33	\$13,929.11	\$7,599.22
5330 Professional/Technical Services	\$850,097.36	\$688,021.18	\$162,076.18	\$131,378.20	\$30,697.98
5410 Utilities	\$1,491,385.66	\$989,513.82	\$501,871.84	\$455,793.68	\$46,078.16
5420 Contracted Maintenance Services	\$1,028,780.20	\$909,101.07	\$119,679.13	\$100,626.59	\$19,052.54
5430 Repairs & Maintenance Services	\$469,877.00	\$239,720.21	\$230,156.79	\$228,756.63	\$1,400.16
5432 Technology-Related Repairs/Maintenance	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
5440 Rentals	\$25,080.00	\$7,551.48	\$17,528.52	\$13,351.20	\$4,177.32
5510 Pupil Transportation	\$35,000.00	\$44,726.99	(\$9,726.99)	\$50,000.00	(\$59,726.99)
5520 Insurance	\$0.00	\$289.00	(\$289.00)	(\$56.00)	(\$233.00)
5529 Other Insurance & Judgments	\$18,000.00	\$13,375.00	\$4,625.00	\$0.00	\$4,625.00
5530 Communications	\$637,072.09	\$515,555.46	\$121,516.63	\$49,129.94	\$72,386.69
5531 Postage	\$26,000.00	\$10,596.81	\$15,403.19	\$15,403.19	\$0.00
5532 Telephone	\$80,000.00	\$60,804.65	\$19,195.35	\$35,944.35	(\$16,749.00)
5540 Advertising	\$8,374.00	\$9,939.10	(\$1,565.10)	\$1,374.00	(\$2,939.10)
5550 Printing & Binding	\$22,894.17	\$11,622.62	\$11,271.55	\$8,379.17	\$2,892.38
5560 Tuition	\$221,657.40	\$190,726.84	\$30,930.56	\$0.00	\$30,930.56
5561 Local Placement Tuition	\$4,179,954.98	\$6,211,735.65	(\$2,031,780.67)	(\$1,390,850.00)	(\$640,930.67)
5562 Agency Placement Tuition	\$0.00	\$79,879.50	(\$79,879.50)	(\$24,340.50)	(\$55,539.00)
5580 Travel	\$53,366.00	\$32,865.75	\$20,500.25	\$10,051.77	\$10,448.48
5590 Other Purchased Services	\$586,359.98	\$98,038.00	\$488,321.98	\$392,239.04	\$96,082.94
5611 Instructional Supplies- Warehouse	\$40,000.00	\$347.10	\$39,652.90	\$25,000.00	\$14,652.90
5612 Instructional Supplies	\$127,850.79	\$92,241.22	\$35,609.57	\$22,170.65	\$13,438.92
5613 Custodial & Maintenance Supplies	\$174,677.00	\$93,485.92	\$81,191.08	\$81,191.08	\$0.00
5620 Heat Energy	\$3,500.00	\$593.31	\$2,906.69	\$100.00	\$2,806.69
5626 Motor Fuels & Oils	\$289,296.00	\$164,248.19	\$125,047.81	\$105,163.61	\$19,884.20
5627 Transportation Supplies	\$137,500.00	\$144,292.05	(\$6,792.05)	\$20,000.00	(\$26,792.05)
5641 Textbooks	\$3,256.00	\$3,197.46	\$58.54	\$0.00	\$58.54
5642 Library Books/Periodicals	\$10,132.42	\$4,487.04	\$5,645.38	\$0.00	\$5,645.38
5691 Office Supplies	\$10,882.99	\$7,686.61	\$3,196.38	\$1,500.00	\$1,696.38
5692 Health Supplies	\$18,000.00	\$15,646.14	\$2,353.86	\$853.86	\$1,500.00
5695 Computer Software & Supplies	\$39,300.00	\$39,031.95	\$268.05	\$268.05	\$0.00

KILLINGLY PUBLIC SCHOOLS
Current and Projected Expenditures by Object Code 2024-2025
As of March 31, 2025

Account Number / Description	Expenditures &			Estimated Expenditures to 6/30/25	Projected Balance 6/30/2025
	Revised Budget 7/1/2024 - 6/30/2025	Encumbrances 7/1/2024 - 3/31/2025	Amount Remaining 7/1/2024 - 3/31/2025		
5730 Non-Instructional Equipment	\$22,325.00	\$7,560.73	\$14,764.27	\$12,212.28	\$2,551.99
5731 Instructional Equipment	\$36,389.76	\$28,452.63	\$7,937.13	\$2,739.77	\$5,197.36
5732 Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5734 Computer Hardware	\$10,000.00	\$5,952.64	\$4,047.36	\$4,047.36	\$0.00
5810 Dues & Fees	\$116,667.24	\$84,620.53	\$32,046.71	\$8,765.00	\$23,281.71
5890 Other Objects	\$134,160.00	\$62,471.08	\$71,688.92	\$26,199.20	\$45,489.72
5900 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100 General Fund TOTAL	\$47,383,839.00	\$34,319,567.55	\$13,064,271.45	\$12,422,954.84	\$641,316.61

Information provided per Section 290 of Public Act 19-117 (effective 7/1/19)

**Killingly Public Schools
Check Authorization**

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~~2024~~2025

32377	22304	03/12/2025	78808	AMAZON CAPITAL SERVICES	3,688.47	Instructional Supplies & Office Supplies
	22306	03/12/2025	120836	AMERGIS HEALTHCARE STAFFING INC	22,780.17	Special Ed Tuition
	22307	03/12/2025	120162	AMERICAN RIDES LIVERY SERVICE LLC	23,065.00	Pupil Transportation & Special Ed Tuition
	22308	03/12/2025	119439	AMERICAN UNITED LIFE INSURANCE COMPANY	2,762.73	Insurance
	22309	03/12/2025	119367	ANDERSON MOTORS INC	1,174.10	Transportation Supplies
	22310	03/12/2025	11400	AWARDS PRINTING	660.00	Printing & Binding & Other Objects
	22311	03/12/2025	120829	BESTCO	2,688.96	Insurance
	22312	03/12/2025	23855	BIG Y FOOD INC	97.55	Other Objects
	22313	03/12/2025	119737	BRAMAN CHEMICAL ENTERPRISES INC	1,095.00	Contracted Maintenance & Repairs & Maintenance
	22314	03/12/2025	27258	CAPITOL REGIONAL EDUCATION COUNCIL	92,426.92	Special Ed Tuition
	22315	03/12/2025	111334	CASELLA WASTE	8,654.00	Contracted Maintenance
	22316	03/12/2025	116647	CBS	937.50	Contracted Maintenance
	22317	03/12/2025	95217	CENTRAL COFFEE COMPANY	85.93	Other Objects
	22318	03/12/2025	120044	CF LESSEE FT LLC	3,427.90	Utilities
	22319	03/12/2025	120445	CF MASTER LESSEE SF LLC	7,855.05	Utilities
	22320	03/12/2025	116414	CINTAS CORPORATION #756	44.62	Rentals
	22321	03/12/2025	120026	CLEAN FOCUS DEVELOPMENT LLC	3,031.81	Utilities
	22322	03/12/2025	116873	CONNECTICUT READING ASSOCIATION	250.00	Instructional Improvement
	22323	03/12/2025	79065	CORPORATE BILLING LLC	791.25	Transportation Supplies
	22324	03/12/2025	118055	CORRIVEAU, ARTHUR W	42.00	Travel
	22325	03/12/2025	30752	COSTA	320.00	Printing & Binding
	22326	03/12/2025	28800	CT INTERLOCAL RISK MANAGEMENT ASSOC	87,294.35	Workers' Compensation Insurance
	22327	03/12/2025	118786	CT TSA	500.00	Dues & Fees
	22328	03/12/2025	32750	DANIELSON SURPLUS	1,921.08	Other Objects
	22329	03/12/2025	100486	DIFFERENT ROADS TO LEARNING INC	280.99	Testing
	22330	03/12/2025	120194	DOWNS, VALERIE TAYLOR	11.62	Travel
	22331	03/12/2025	105764	E-RATE ONLINE, LLC	11,585.15	Professional Technical Services
	22332	03/12/2025	100595	US ELECTRICAL SERVICES INC	365.42	Instructional Supplies
	22333	03/12/2025	50850	EVERSOURCE	127.67	Utilities
	22334	03/12/2025	64940	EVERSOURCE	56,813.39	Utilities
	22335	03/12/2025	36936	FOLEY CARRIER SERVICES LLC	64.50	Professional Technical Services
	22336	03/12/2025	119270	FORAN HIGH SCHOOL	60.00	Dues & Fees
	22337	03/12/2025	118420	FRONTIER COMMUNICATIONS	5,155.57	Telephone
	22338	03/12/2025	120693	GARDNER, EMMELIA MARGARET MAY	42.70	Travel
	22339	03/12/2025	116829	GEB0, WILLIAM JAMES	62.78	Travel
	22340	03/12/2025	38755	GOPHER SPORT	175.16	Instructional Supplies
	22341	03/12/2025	54250	HERITAGE VALLEY FORD	71.76	Maintenance Supplies
	22342	03/12/2025	120286	ID SECURITY ONLINE.COM LLC	850.00	Office Supplies
	22343	03/12/2025	120102	INSTITUTE FOR MULTI-SENSORY EDUCATION	125.00	Communications
	22344	03/12/2025	120824	JOHNSON, MEGAN	720.00	Professional Technical Services
	22345	03/12/2025	43306	JOSTENS	709.30	Rentals
	22346	03/12/2025	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	377.00	Dues & Fees
	22347	03/12/2025	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	276.50	Other Objects
	22348	03/12/2025	44112	KILLINGLY, TOWN OF	419,581.28	Insurance

22349	03/12/2025	44060	KILLINGLY, TOWN OF	36,320.50	Utilities
22350	03/12/2025	100481	LACKNER JR, JAMES M	98.28	Travel
22351	03/12/2025	120477	LAFRAMBOISE WATER SERVICE	68.00	Repairs & Maintenance
22352	03/12/2025	120828	LALUMIERE, BOBBIEJO	85.00	Other Objects
22353	03/12/2025	120837	LANDRY, ALEX MARK	130.95	Instructional Supplies
22354	03/12/2025	53900	LEARN	29,029.20	Special Ed Tuition
22355	03/12/2025	119627	LEARN WELL	4,428.00	Professional Technical Services
22356	03/12/2025	45215	LEARNING CLINIC	29,362.41	Special Ed Tuition
22357	03/12/2025	120839	LEONARD, MATTHEW	450.00	Professional Technical Services
22358	03/12/2025	118435	LIFESPAN SCHOOL SOLUTIONS	38,488.00	Special Ed Tuition
22359	03/12/2025	116713	LOWE'S	383.66	Instructional Supplies & Maintenance Supplies
22360	03/12/2025	120241	MACKEY'S INC	554.67	Instructional Supplies
22361	03/12/2025	117136	MADISON NATIONAL LIFE INSURANCE COMPANY	455.14	Insurance
22362	03/12/2025	120571	MAIN, CHRISTINA A	108.78	Travel
22363	03/12/2025	105877	MARSHALL MEMO	220.00	Library Books/Periodicals
22364	03/12/2025	116380	MASON, W B	397.71	Instructional Supplies, Maintenance Supplies & Office Supplies
22365	03/12/2025	49614	NAT'L COUNCIL OF TEACHERS OF MATH	157.00	Dues & Fees
22366	03/12/2025	117010	NOVUS INSIGHT INC	1,689.00	Professional Technical Services
22367	03/12/2025	84486	O'LEARY, TIFFANY A	32.20	Travel
22368	03/12/2025	119258	O'REILLY	147.42	Transportation Supplies
22369	03/12/2025	89682	PERKINS TRAVEL	2,175.00	Travel
22370	03/12/2025	100590	PESI HEALTHCARE LLC	199.99	Instructional Improvement
22371	03/12/2025	118969	PRO-LINE INDUSTRIAL PRODUCT	214.96	Transportation Supplies
22372	03/12/2025	89635	PROJECT GENESIS	3,644.75	Special Ed Tuition
22373	03/12/2025	11220	RICOH USA INC	208.91	Contracted Maintenance
22374	03/12/2025	120840	RODWILL, ALLISON L	85.00	Other Objects
22375	03/12/2025	111210	ROSS, EMILY K.	32.90	Travel
22376	03/12/2025	120150	SARGENT REHABILITATION CENTER	7,438.66	Special Ed Tuition
22377	03/12/2025	57300	SHERWIN WILLIAMS COMPANY	620.09	Maintenance Supplies
22378	03/12/2025	118587	SHI INTERNATIONAL CORPORATION	12,870.00	Communications
22379	03/12/2025	100652	SHIPMAN & GOODWIN LLP	12,121.00	Professional Technical Services
22380	03/12/2025	120212	SOLIAN HEALTH	5,194.00	Professional Technical Services
22381	03/12/2025	59161	STAPLES BUSINESS ADVANTAGE	12.58	Instructional Supplies
22382	03/12/2025	59350	STERICYCLE INC	48.63	Contracted Maintenance
22383	03/12/2025	95207	AHOLD FINANCIAL SERVICES	152.50	Instructional Supplies
22384	03/12/2025	116697	TRACTOR SUPPLY COMPANY	204.40	Instructional Supplies
22385	03/12/2025	119483	VANDI AUTO SUPPLY	785.44	Transportation Supplies
22386	03/12/2025	100416	VENTURE COMMUNICATIONS & SECURITY LLC	460.00	Repairs & Maintenance
22387	03/12/2025	120116	VERIZON COMMUNICATIONS INC	788.25	Communications
22388	03/12/2025	84165	VERIZON WIRELESS	2,587.23	Telephone
22389	03/12/2025	119817	W & M FIRE PROTECTION SERVICES	2,375.00	Contracted Maintenance
22390	03/12/2025	63060	WATERFORD COUNTRY SCHOOLS	29,484.40	Special Ed Tuition
22391	03/12/2025	63800	WESTERN PSYCHOLOGICAL SERVICES	328.00	Communications
22392	03/12/2025	116473	XEROX CORPORATION	13,505.50	Contracted Maintenance
22394	03/12/2025	120807	YOUNG, CILLIAN JOHN	85.00	Other Objects

1,001,278.29

Killingly Public Schools Check Authorization

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32518	22397	03/26/2025	118350	A+ TECHNOLOGY AND SECURITY SOLUTIONS INC	1,680.00	Communications
	22398	03/26/2025	100372	ADVANCE AUTO PARTS	88.82	Maintenance Supplies
	22399	03/26/2025	73496	ADVANCED LOCK & SECURITY CO	194.80	Repairs & Maintenance
	22400	03/26/2025	11865	AIRGAS USA	342.00	Rentals
	22401	03/26/2025	119168	ALGONQUIN PRODUCTS COMPANY	84.70	Transportation Supplies
	22402	03/26/2025			6,170.03	Instructional Supplies, Transportation Supplies, Library Books & Periodicals, Office Supplies, Computer Software & Supplies, Non-Instructional Equipment & Other Objects
			78808	AMAZON CAPITAL SERVICES		
	22404	03/26/2025	120836	AMERGIS HEALTHCARE STAFFING INC	6,721.32	Special Ed Tuition
	22405	03/26/2025	120162	AMERICAN RIDES LIVERY SERVICE LLC	4,250.00	Special Ed Tuition
	22406	03/26/2025	119367	ANDERSON MOTORS INC	654.85	Transportation Supplies
	22407	03/26/2025	119729	ARC EASTERN CONNECTICUT	3,372.11	Special Ed Tuition
	22408	03/26/2025	15780	ASCD	289.00	Dues & Fees
	22409	03/26/2025	105732	B & H PHOTO/VIDEO/PRO AUDIO	249.70	Instructional Supplies
	22410	03/26/2025	119993	BENOIT, KYLE R	116.13	Travel
	22411	03/26/2025	120141	BERNHARDT, MERRILEE	2,460.00	Professional Technical Services
	22412	03/26/2025	23855	BIG Y FOOD INC	37.98	Other Objects
	22413	03/26/2025	119737	BRAMAN CHEMICAL ENTERPRISES INC	365.48	Contracted Maintenance
	22414	03/26/2025	119755	BRENNTAG LUBRICANTS NORTHEAST	462.27	Transportation Supplies
	22415	03/26/2025	27700	CAROLINA BIOLOGICAL SUPPLY CO	136.66	Instructional Supplies
	22416	03/26/2025	111334	CASELLA WASTE	1,840.10	Contracted Maintenance
	22417	03/26/2025	116647	CBS	400.00	Computer Hardware
	22418	03/26/2025	120654	CDLS MOBILE REPAIR LLC	505.60	Repairs & Maintenance
	22419	03/26/2025	95217	CENTRAL COFFEE COMPANY	165.44	Other Objects
	22420	03/26/2025	116414	CINTAS CORPORATION #756	44.62	Rentals
	22421	03/26/2025	120844	COAST GUARD ACADEMY ATHLETIC CORPORATION	800.00	Dues & Fees
	22422	03/26/2025	119102	COMMONWEALTH OF MASSACHUSETTS	5.90	Field Trips
	22423	03/26/2025	120603	CHSCA	100.00	Dues & Fees
	22424	03/26/2025	120603	CONNECTICUT ASSOCIATION OF ATHLETIC DIRE	940.00	Dues & Fees
	22425	03/26/2025	73593	CONNECTICUT WATER COMPANY	3,275.69	Utilities
	22426	03/26/2025	79065	CORPORATE BILLING LLC	2,492.19	Transportation Supplies
	22427	03/26/2025	30752	COSTA	13.40	Professional Technical Services
	22428	03/26/2025	32846	DATTCO	3,463.08	Repairs & Maintenance & Transportation Supplies
	22429	03/26/2025	120512	DEVIVO BUS SALES	561.30	Transportation Supplies
	22430	03/26/2025	117150	DVFLORA DELAWARE VALLEY WHOLESALE FLORIS	1,015.91	Instructional Supplies
	22431	03/26/2025	34050	EASTERN CONN CONFERENCE	600.00	Dues & Fees
	22432	03/26/2025	120143	EASY WAY SAFETY SERVICES INC	275.00	Transportation Supplies
	22433	03/26/2025	50850	EVERSOURCE	46,333.01	Utilities
	22434	03/26/2025	64940	EVERSOURCE	15,794.85	Utilities
	22435	03/26/2025	119796	FILLMORE, KASEY	95.00	Dues & Fees
	22436	03/26/2025	78980	FOUNDATION FOR CHILDREN INC.	125.00	Other Objects
	22437	03/26/2025	118420	FRONTIER COMMUNICATIONS	338.35	Telephone
	22438	03/26/2025	89609	FUTURE FARMERS OF AMERICAN CONNECTICUT A	286.00	Dues & Fees
	22439	03/26/2025	120279	G-TECH BUS PARTS	867.93	Transportation Supplies

22440	03/26/2025	79035	GRANITE GROUP WHOLESALERS	147.36	Maintenance Supplies
22441	03/26/2025	89666	HEALTHCALL MEDICAL CENTER LLC	1,500.00	Professional Technical Services
22442	03/26/2025	42120	INFOSHRED	51.70	Contracted Maintenance
22443	03/26/2025	43300	JONES SCHOOL SUPPLIES	235.20	Instructional Supplies
22444	03/26/2025	118590	JUSTICE RESOURCE INSTITUTE	21,522.60	Special Ed Tuition
22445	03/26/2025	43780	KILLINGLY CENTRAL SCHOOL	165.00	Other Objects
22446	03/26/2025	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	993.00	Dues & Fees
22447	03/26/2025	43900	KILLINGLY HIGH SCHOOL STUDENT ACTIV	275.00	Dues & Fees
22448	03/26/2025	44050	KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM	154.00	Other Objects
22449	03/26/2025	120477	LAFRAMBOISE WATER SERVICE	885.40	Contracted Maintenance & Maintenance Supplies
22450	03/26/2025	120022	LANGUAGE LINE SERVICES INC	78.00	Professional Technical Services
22451	03/26/2025	116713	LOWE'S	577.26	Instructional Supplies & Maintenance Supplies
22452	03/26/2025	116380	MASON, W B	371.67	Instructional Supplies & Office Supplies
22453	03/26/2025	48208	MCKESSON MEDICAL SURGICAL GOVERNMENT SOLU	5,442.10	Medical Supplies
22454	03/26/2025	117612	MCR REFRIGERATION LLC	460.00	Repairs & Maintenance
22455	03/26/2025	111359	MONOGRAMIT	40.00	Printing & Binding
22456	03/26/2025	120847	NEC BODYWORKS LLC	130.60	Repairs & Maintenance
22457	03/26/2025	118481	NEW ENGLAND CHEERLEADING ASSOCIATION	890.00	Dues & Fees
22458	03/26/2025	120444	NORMANDIE, DANA LEE	27.16	Travel
22459	03/26/2025	117415	NORTHEAST OIL & PROPANE INC	69.11	Propane
22460	03/26/2025	119258	O'REILLY	9.07	Transportation Supplies
22461	03/26/2025	52550	J W PEPPER & SONS	1,578.27	Instructional Supplies
22462	03/26/2025	53285	PIELA ELECTRIC INC	416.50	Maintenance Supplies
22463	03/26/2025	44242	POLSELLI JR, ROBERT N	1,110.00	Travel
22464	03/26/2025	89635	PROJECT GENESIS	60,042.75	Special Ed Tuition
22465	03/26/2025	119945	QBS	102.00	Instructional Improvement
22466	03/26/2025	117744	RICH-PIKE, BRENDA	420.00	Professional Technical Services
22467	03/26/2025	116518	ROY KITKA'S TIRE SALES AND SERVICE	5,389.17	Repairs & Maintenance & Transportation Supplies
22468	03/26/2025	116732	SAFETY-KLEEN SYSTEMS INC	322.44	Transportation Supplies
22469	03/26/2025	120830	SCHOFIELD, NANCY P	84.02	Other Objects
22470	03/26/2025	50200	SCHOOL SPECIALTY	691.13	Instructional Improvement
22471	03/26/2025	57300	SHERWIN WILLIAMS COMPANY	659.12	Maintenance Supplies
22472	03/26/2025	118587	SHI INTERNATIONAL CORPORATION	5,298.50	Communications
22473	03/26/2025	100652	SHIPMAN & GOODWIN LLP	10,659.50	Professional Technical Services
22474	03/26/2025	120296	SHOOK, JONA	370.00	Professional Technical Services
22475	03/26/2025	117730	SHRED-IT USA	149.86	Contracted Maintenance
22476	03/26/2025	117786	SPECIALIZED EDUCATION OF CT INC DBA	17,702.61	Special Ed Tuition
22477	03/26/2025	59161	STAPLES BUSINESS ADVANTAGE	254.60	Non-Instructional Equipment
22478	03/26/2025	117986	STATE OF CONNECTICUT DEPT ADMINISTRATIVE	240.00	Dues & Fees
22479	03/26/2025	95207	AHOLD FINANCIAL SERVICES	757.29	Instructional Supplies & Other Objects
22480	03/26/2025	59620	SUNSHINE SHOP	100.00	Other Objects
22481	03/26/2025	59850	TEACHER'S DISCOVERY	2,938.38	Library Books & Periodicals
22482	03/26/2025	120065	TEXTHELP INC	1,984.50	Communications
22483	03/26/2025	120338	THIBEAULT, DENNIS J	184.79	Professional Technical Services
22484	03/26/2025	117365	ULINE	536.68	Instructional Supplies
22485	03/26/2025	61559	UNITED PARCEL SERVICE	132.41	Postage
22486	03/26/2025	119483	VANDI AUTO SUPPLY	1,114.50	Maintenance Supplies & Transportation Supplies

22487	03/26/2025	78903	VANDI AUTO SUPPLY	17.36	Transportation Supplies
22488	03/26/2025	100416	VENTURE COMMUNICATIONS & SECURITY LLC	2,709.08	Repairs & Maintenance
22489	03/26/2025	119781	WARRENDER, ROBERT D	5.49	Office Supplies
22490	03/26/2025	120499	WASCO INDUSTRIAL LLC	25.52	Propane
22491	03/26/2025	120850	WEBSTER, TANYA LEE	110.00	Dues & Fees
22492	03/26/2025	118219	WHALLEY COMPUTER ASSOCIATES INC	2,550.00	Repairs & Maintenance
				260,694.92	

**Killingly Public Schools
Check Authorization**

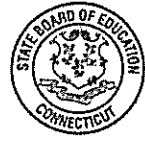
2023-2024

32517	22395	03/26/2025	106043	VIRCO INC	82,387.12	Instructional Supplies & Instructional Equipment
	22396	03/26/2025	120599	WVC ED INC	268.95	Instructional Supplies
					82,656.07	



STATE OF CONNECTICUT
DEPARTMENT OF EDUCATION

13



TO: Sponsors of the National School Lunch Program

FROM: Shannon K. Yearwood, Bureau Chief *Shannon K. Yearwood*
Bureau of Child Nutrition Programs

DATE: February 24, 2025

SUBJECT: Operational Memorandum No. 03-25
Requirements for Submitting the Healthy Food Certification (HFC) Statement
for School Year 2025-26

The Healthy Food Certification (HFC) statute (C.G.S. Section 10-215f) requires that every year, local boards of education or governing authorities (BOE) for public schools participating in the National School Lunch Program (NSLP) must determine and certify whether all food items sold to students separately from reimbursable meals will or will not meet the Connecticut Nutrition Standards (CNS). These standards also apply to all foods offered in reimbursable snacks for the Afterschool Snack Program (ASP).

“Public schools” include all public schools, regional educational service centers, the Connecticut Technical Education and Career System (CTECS), charter schools, interdistrict magnet schools, and endowed academies.

This memo provides the required BOE motion language and step-by-step instructions for submitting the HFC application for school year (SY) 2025-26. Please review this Operational Memorandum carefully to ensure accurate and timely submission of the HFC Statement.

HFC Eligibility Requirements for BOEs opting to implement HFC

To be eligible for HFC during SY 2025-26 (July 1, 2025, through June 30, 2026), the BOE must conduct the HFC votes by **July 1, 2025**. All votes must use the **exact motion language** provided in attachment 1.

All BOEs **must** vote on whether to participate in the healthy food option of HFC.

- If the BOE votes “yes” to the healthy food option, a vote on whether to allow food exemptions is **required**. The BOE may choose to vote on whether to allow beverage exemptions.
- If the BOE votes “no” to the healthy food option, a vote on whether to allow food exemptions is **not** required. The BOE may choose to vote on whether to allow beverage exemptions.

MOTION #1 : by _____, seconded by _____ that... Pursuant to C.G.S. Section 10-215f the Killingly Board of Education certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2025, through June 30, 2026. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups."

MOTION: #2 by, _____ seconded by _____ that... The Killingly Board of Education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food and beverage items are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The "regular school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held and must be the same place as the food and beverage sales.

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, April 9, 2025
7:00 PM
Central Office, Conference Room A
79 Westfield Ave., Killingly, CT 06239

MINUTES

Present: Susan Lannon, Laura Dombkowski, Meredith Giambattista, Laura Lawrence
 Kevin Marcoux, Kelly Martin, Misty Murdock, and Kyle Napierata.
 Student Board member, Phillip Purcell.

Guests: Superintendent Susan Nash, Assistant Superintendent Jeff Guiot and Recording
 Secretary Keely Doyle.

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Board Chairperson Ms. Susan Lannon called the meeting to order at 7:02PM.
 Laura Lawrence led the Pledge of Allegiance.

2. ROLL CALL- See above

3. BOARD SHOUT-OUTS: Susan Lannon gave a shout out to KMS staff keeping students engaged.

4. RECOGNITION OF VISITORS

a. Student Recipients of the 2025 Connecticut Association of Public Schools Superintendent (CAPSS) Student Leadership Award.

Six students were recipients of this year's CAPSS Student Leadership Award. This is a very prestigious award given to students who demonstrate academic success, school leadership and service to others. KIS, KMS and KHS selected two students each. Students were presented a Certificate of Excellence in a ceremony on March 25 at Killingly High School. The six KPS student recipients were: Rory Newcomb and Makayla Shay Flores (grade 4); Daniel Lobe and Paityn Simonds (grade 8); and Penelope Fernandes and Noah Reinhart, (grade 12.)

b. Student Engagement Steering Committee Presentation

The student engagement steering committee was created four years ago out of the district-wide attendance committee. The committee meets about six times a year. A panel of students representing KIS and KHS gave a presentation on data from a student climate survey. Students shared their opinions of why they thought some students weren't coming to school.

KIS's climate survey data showed that there is an increase in the number of students stating they feel connected to at least one adult at KIS. Students are encouraged to talk to teachers about bullying. Awareness around bullying has increased. There are more adult monitors in the hallway. There are new teachers that students are connecting with. KIS has a security officer that helps makes students feel safer. Students receive rewards tickets through the Prize Patrol program, this promotes positive student behavior.

KHS's Climate Survey data showed an increase of the number of students stating they feel connected to at least one adult at KHS. One of the reasons why is that there more time is being spent between older students and their teachers. There is more availability for students during the day to spend time

with teachers. The survey also asked students if they thought students treated each other with respect. This number has increased. There have been fewer fights, and a calmer atmosphere. Students were asked if they feel safe both physically and emotionally in their school. Data shows an increase that students are feeling safer. Students who are out of the classroom are monitored more closely. Teachers are making more personal connections with students and more engaging lessons. In March 2025 chronic absenteeism data was the lowest it has been in 4 years with a 16% district-wide.

5. EXCELLENCE IN EDUCATION: TEACHING & LEARNING SHOWCASE

Ms. Lisa Higgins is a special education teacher for the transition program at KHS and she gave an update about the transition program. Ms. Michelle Pion also works in the transition program with Ms. Higgins. The program is for students with disabilities, ages 18-22. Students complete their 4-year high school requirements but continue to grow, learning how to be successful in the community. Students learn more independent living skills, and participate in vocational experiences. Both teachers network with many local businesses. The businesses support the program and make donations and offer valuable work experiences.

Nicola Able, KHS English teacher and KEA president shared news about her student's experiences in taking the AP Literature and Composition class. This year 37 students took the AP literature exam that takes over 3-hours to complete. Ms. Able prepares students for this exam by having students write many essays and she administers many practice exams.

6. REPORT BY STUDENT BOARD MEMBERS

GECC: GECC celebrated Autism Awareness last week by focusing on different aspects such as special interests, mindfulness, wearing blue, and using only natural light. The highlight was a "Parents Night Out or In" where staff provided childcare so parents could have a well-deserved night to themselves.

KMS: On Tuesday, April 1st, KMS welcomed families for a night of creativity, play, and exploration. Professional Development Day, KMS teachers participated in sessions focused on enhancing both math and ELA curriculum. Paraprofessionals engaged in a valuable training centered on Trauma-Informed Practices and strategies for building resilience.

KIS congratulated both Paityn Simonds and Daniel Lobe on being recognized as this year's recipients of the Connecticut Association of Public Schools Superintendents Certificate of Excellence awards. Both students have demonstrated excellence in service, academics, and leadership while at Killingly Intermediate School. They are role models to their peers and are extremely worthy of this recognition.

KHS: The KHS Robotics Team did very well at the National Robotics Competition. In addition to being Tournament Champion finalists, and 3rd place, all 3 of the KHS teams collaborated with a fourth team from Beijing, China to be crowned the Mega Alliance Champions. The KHS Drama department will be presenting the play "Annie" this year. There was a change of date from the last BOE meeting. Opening night on May 15th with two shows on Saturday May 17th. The junior prom is on Friday, April 25th. KHS and KIS are collaborating in raising funds to help build another well in Uganda.

7. PUBLIC COMMENT

Jasmine Davis- Is not in support of Mr. Zornado filling the Board's vacant seat.

Robin Lofquest- Is in support of Mr. Zornado filling the Board vacancy.

Norm Ferron-Read a letter on behalf of Town Council member, Ulla Barclay sharing that she is not in support of Mr. Zornado filling the Board vacancy.

Mr. Ferron is not in support of Mr. Zornado filling the Board vacancy.

Nancy Grandelski-Ms. Grandelski read a letter on behalf of Mr. Ed Grandelski, Town Council member. Mr. Grandelski is in support of Mr. Zornado filling the Board vacancy. Ms Grandelski is also in support of Mr. Zornado filling the Board vacancy.

John LaBelle-Is in support of Mr. Zornado filling the Board vacancy.

8. INTERVIEW OF DEMOCRATIC TOWN COMMITTEE'S RECOMMENDATION OF APPLICANT TO FILL BOARD VACANCY

The Board interviewed Mr. Zornado and asked several questions. Mr. Zornado conveyed why he wanted to serve on the Killingly Board of Education.

MOTION: by Kelly Martin, seconded by Kevin Marcoux to add to tonight's agenda action regarding the Killingly Democratic Town Committees recommendation of applicant to fill the Board vacancy.
Unanimous
Motion Carries

MOTION: by Kevin Marcoux, seconded by Misty Murdock to appoint Mr. Zornado to the vacant Killingly Board of Education position.
Roll Call Vote
Yes-4 Susan Lannon, Meredith Giambattista Kevin Marcoux, Misty Murdock
No- 4, Laura Dombkowski, Laura Lawrence, Kelly Martin, Kyle Napierata.
Motion Fails

9. TOWN COUNCIL LIAISON REPORT- No report

10. BOARD CHAIRPERSON, COMMITTEE & LIAISON UPDATES

On behalf of Town Council, Ms. Lannon extended an invitation to Board members to participate in a Zoom meeting next Thursday with consultants who were hired to manage the hiring process for a new town manager. Ms. Lannon also reminded everyone about the hearing tomorrow night at KHS at 7:00PM.

a. Curriculum Committee

- i. Discussion & Possible Action of New Textbook: My Perspective & English Language Arts, Gr.10
The Curriculum Committee met earlier tonight and they spoke favorably of the new text that was presented.

MOTION: by Misty Murdock, seconded by Laura Lawrence to approve new New Textbook, My Perspective & English Language Arts, Gr.10
Unanimous
Motion Carries

- ii. Discussion & Possible Action of New Course at KHS: Class Piano/Keyboard Harmony

MOTION: by Kevin Marcoux, seconded by Laura Lawrence to approve new KHS Class Piano/Keyboard Harmony
Unanimous
Motion Carries

- b. **Facilities Committee-** The committee met on March 31 and reviewed designs for the KHS access road. Mr. Guiot shared that he is waiting to hear from the architect and engineer regarding options of having gravel as opposed to pavement and no sidewalks. The committee will meet again with intent of making recommendation to the full Board with a final design and cost proposal.
- c. **Fiscal Committee-** No reports
- d. **Personnel Committee-** Misty Murdock shared that the next meeting will be on April 23 at 6:00PM
- e. **Policy Committee**
 - e.1 Discussion & Possible Action as First Reading of New Policy #3171.1 Business & Non-Instructional Operation, Non-Lapsing Education Fund**

Killingly does not have a policy that specifically addresses new statutes that went into effect last year. Edits had been made to the original CABA policy.

MOTION: by Kevin Marcoux, seconded by Kyle Napierata approve First reading Policy #3171.1 Business & Non-Instructional Operation, Non-Lapsing Education Fund
Unanimous
Motion Carries

e.2 Discussion and Possible Action of Revised Bylaw #9321 Time, Place and Notification of Meetings.

This bylaw was discussed by policy committee members on April 2nd. Members of the Board are proposing one Board meeting a month, as opposed to two. The monthly meeting would take place on the 2nd Wednesday of the month. The Board will still have the option to hold a special meeting if needed. If the revised bylaw is approved, the change would begin in September 2025 and an amended letter will be sent to the Town Clerk reflecting this change.

MOTION: by Kyle Napierata, seconded by Kevin Marcoux to accept revised Bylaw #9321 as presented, as a First Reading.
Unanimous
Motion Carries

e.3 Discussion and Possible Action as First Reading of New Policy#4113.13, Personnel Certified, Minimum Duty-Free Lunch Periods for Teachers

Killingly already implements this practice but Killingly lacks a written policy as indicated in CABA's policy audit.

MOTION: Kevin Marcoux, seconded by Misty Murdock to approve as CABA's suggested Policy#4113.13, Personnel Certified, Minimum Duty- Free Lunch Periods for Teachers as a First Reading.
Unanimous
Motion Carries

e.4 Discussion and Possible Action as First Reading of New Policy#5113.2 Students-Truancy

Dr. Nash shared that the policy committee made some edits and additional changes were made at C.O. Killingly has a policy that addresses absenteeism but this one specifically address truancy. The last paragraph was struck out because there is no truancy clinic established serving Killingly.

MOTION: by Kevin Marcoux, seconded by Kyle Napierata to approve new policy#5113.2 Students-Truancy as a First Reading as presented.
Unanimous
Motion Carries

- f. **AdHoc Committee to Discuss District-wide Bullying-** No report
- g. **AdHoc Committee to Discuss School Mascot-** No report
- h. **Updates from Liaisons for: Town Council, CABA, Cable Advisory, EASTCONN, Economic Development,**

Parks & Recreation- Kevin Marcoux shared some KP& R updates. Town Council approved funding to replace the heating system at Westfield Avenue. Beagary Trust gave a 3-year donation to go towards renovations at the high school for theater. July 4th, Red, White & Blue celebration has received \$17,500, with a goal of \$20,000. Several capital improvement projects are in the works; KP&R facility rental fees will increase once they move to the Westfield Avenue location.

PBC- No report

11. SUPERINTENDENT'S UPDATE

- a. Budget Update –Dr. Nash reminded Board members of tomorrow’s Public Hearing at 7:00PM at KHS and other dates for the budget process. The hearing is an opportunity for the public to ask questions. Town Council will deliberate next week and Dr. Nash will be notified by the end of next week if adjustments will be necessary.

12. CONSENT AGENDA

- a. March 26, 2025 Board Meeting Minutes
- b. April 1, 2025 Student Enrollment
- c. Employee of the Month Nominee

Kevin Marcoux asked to pull consent item 12.a March 26, 2025 Board Meeting Minutes.

MOTION: by Misty Murdock, seconded by Kyle Napierata to approve consent item 12.a March 26, 2025 Board minutes.
Yes-5
Abstain- Kevin Marcoux, Laura Lawrence, Meredith Giambattista
Motion Carries

MOTION: by Kyle Napierata, seconded by Misty Mursock to approve consent items 12.b and 12.c.
Unanimous
Motion Carries

13. EXECUTIVE SESSION TO DISCUSS SUPERINTENDENT EVALUATION PROCESS

MOTION: by Kyle Napierata, seconded by Kevin Marcoux to enter into Executive Session at 9:03PM to discuss the Superintendent Evaluation Process.
Unanimous
Motion Carries

The Board came out of Executive Session at 9:26PM and resumed their regular meeting.

14. ADJOURNMENT

MOTION: by Kevin Marcoux, seconded by Kyle Napierata to adjourn at 9:26PM.
Unanimous
Motion Carries

Respectfully submitted by,
Keely Doyle
Recording Secretary

KILLINGLY PUBLIC SCHOOLS FIELD TRIP REQUEST

REV. 7/08

Trip Number: _____ Billing Code: _____
Bldg Use Sequence (e.g. 010-1-001)

SCHOOL: KHS GRADE/CLASS/CLUB: cheerleading DATE: 3/31/25

TEACHER/FIELD TRIP LEADER: Tanya Webster

DATE OF TRIP: 8/16/25 - 8/19/25 NUMBER OF STUDENTS: 20

NUMBER OF CHAPERONES: 1

DEPARTURE TIME: 6am 8/16/25 RETURN TIME: 6pm 8/19/25

On a school day: 8:30 AM or later unless approved in writing by the Transportation Supervisor
2 PM or earlier unless approved in writing by the Transportation Supervisor

DESTINATION/DIRECTIONS (be specific): Lake Bryn Mawr 523 Bryn Mawr Rd
Honesdale, PA 18431

Yes ___ No ___ Transportation availability confirmed with Transportation Supervisor.

Objectives of Trip (relation to curriculum, etc.): NCA cheer camp to get the team started for the year by learning new skills and bonding as a team

Transportation Desired: _____ Names of Chaperones: _____

____ School Bus Tanya Webster
____ Mini Bus _____
 Other (specify) → will all be carpooling
____ Van _____

Special Equipment Required: _____ Substitutes Req. _____
____ Car Seats _____ (Number) _____
____ Handicap Equipped _____ (Number) _____
Specify: _____ Nurse Required _____ (Number) _____


NOTE: Requests to be submitted with all entries complete at least two weeks prior to the trip. Approval will be given only for trips where careful and early planning insures that worthwhile educational outcomes will result. PLEASE NOTE: Head teacher (school) is responsible for any parking fees.

Tanya Webster
Teacher

[Signature]
Principal/Program Administrator

[Signature]
Superintendent's Office

Transportation Supervisor

From: Tanya Webster websterthistory@gmail.com 
Subject: Fwd: Cheer Camp Trip Request
Date: April 8, 2025 at 12:35 PM
To: Keely Doyle kdoyle@killinglyschools.org



CAUTION: This email originated from outside of Killingly Public Schools. Do not click links or open attachments unless you recognize the sender and know the content is safe.

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

----- Forwarded message -----

From: Tanya Webster <websterthistory@gmail.com>
Date: Tue, Apr 1, 2025 at 12:11 PM
Subject: Cheer Camp Trip Request
To: James Lackner <jlackner@killinglyschools.org>

Hello,

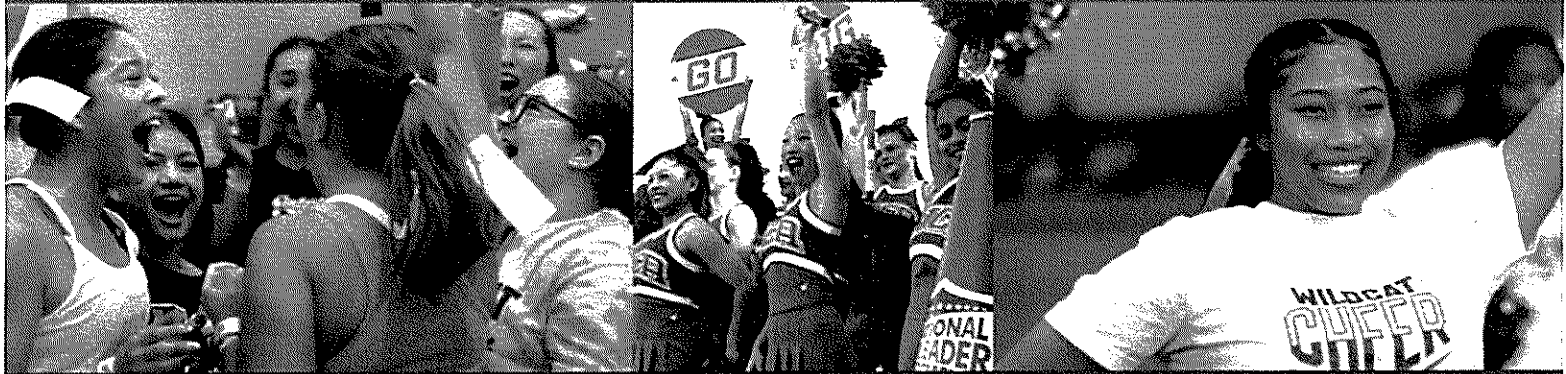
Please share the information with whoever is necessary. We would like to attend the National Cheerleaders Association cheer camp in Honesdale, PA again this year. It has been a great learning and bonding opportunity for the team, and they look forward to going all year long. There are several other CT teams that attend as well, which provides additional opportunities to form relationships with other programs and demonstrate good sportsmanship.

If you have any further questions about camp please reach out to me or check out some info on their website:

https://www.varsity.com/nca/school/camps/locations/pa-bryn?utm_source=website&utm_medium=myvarsity&utm_campaign=nca-nyrcamp-25

Thank you,
Tanya

Cheer Camp
2025 R...est.pdf
954 KB



GOAL

LET'S GO ALL IN at NCA Summer Camp! Since 1948, NCA Camps are the longest-running cheer camps in the country, giving your cheerleaders a storied experience no one else can offer. Cheerleading thrives on teamwork, and a team's success comes from its ability to work together. This foundation is built at NCA Camp.

The NCA Staff will lead your team in drills for skills, routines, and team building exercises that will encourage your athletes to work together. By attending NCA Camp,

your team will walk away with new material for your season, training in stunts and pyramids, game day best practices, team bonding, and so much more. In addition, you'll receive Varsity Spirit/NFHS Squad Credentialing, focusing on the importance of safety, leadership, and the five key roles & responsibilities of a successful spirit program: ambassador, athlete, entertainer, spirit raiser, crowd leader.

**Squad Credentialing is offered at all camps 2 or more days*

