



Aberdeen
School District

*Our Children,
Our Schools,
Our Future*

Budget Update

April 15, 2025

Updates on Legislative Status

- Anticipated 2.5% IPD pending final legislative decisions
- MSOC status - Senate proposal is more favorable to districts; neither proposal keeps up with full inflationary factor
- Special education - Senate proposal would more fully fund special education

Other Budget Unknowns

- Insurance rate increases
- Utility rates unknown
- Other inflationary impacts (fuel, food, repair costs, etc.)
- Federal grant revenue forecasts and budget impacts are unclear
- Bargaining impacts to be determined
- Enrollment of 3,020 fte (1% reduction from actual 2024-25 AAFTE)

2025 - 2026 Priorities

We are committed to and working diligently on the following budget priorities. We also recognize that some may not be feasible within the forecasted budget.

- Return PE and music specialist time at the elementary schools (restoring previous year's elementary start times)
- Maintain a 5% minimum fund balance
- Maximize all available grant resources
- Meet the *district average* class size in grades K-3 of 17
- Meet the class size language in the CBA
- To avoid or minimize Reductions in Force

Questions?