

# Saucon Valley School District

## Regular Meeting of the Board of Education

April 22, 2025

### High School Audion

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Welcome to the meeting of the Saucon Valley School Board. Our objective is to serve the students, parents, and residents of our community. You are an important part of this meeting, and we look forward to your questions and comments.

We are all here for the same reason. All opinions are welcome and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.

**Notice to Public** - This is to notify all in attendance at the Saucon Valley School Board meeting that the district is video and audio-taping the meeting, and the meeting will be posted for public viewing according to district policy.

## Agenda

6:30 pm – Executive Session for the purpose of Personnel

- I. **Call to the Order** – *Cedric Dettmar, President, presiding*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *Judith Riegel, Board Secretary*
- IV. **Motion to Approve Agenda**
- V. **Announcement of Executive Session** – Personnel
- VI. **Approval of Minutes** – April 8, 2025
- VII. **Recognition** – Ryan Pakzad - PMEA State Choir 1st Chair Tenor  
Jacob Kelly - SkillsUSA Pennsylvania Champion - Plumbing  
George Lookenbill - SkillsUSA Pennsylvania Silver Medalist - Auto Tech
- VIII. **Presentation** – None
- IX. **High School SGA Representative's Report**
- X. **Superintendent's Report** – *Jaime Vlasaty, Superintendent*
- XI. **Courtesy of the Floor to Visitors – Agenda Items Only** – *Visitors should state their name and address.*
- XII. **Presentation of Bills** – *David Bonenberger*
  - A. General Expenditures – \$757,920.13
  - B. Cafeteria Expenditures – \$25,773.31
  - C. Health Benefits – \$25,745.63
  - D. Capital Projects – None

### Recommendations for Approval

#### Presentation of Bills

1. Approve the above Presentation of Bills.

Recommendation: To approve all motions and recommendations listed above in the Presentation of Bills.

**XIII. Treasurer’s Report – Donald Carpenter/David Bonenberger**

- A. Cash Investment and Bond Activity
- B. Condensed Board Summary Report
- C. Budget Transfers – None
- D. Middle School Activity Report – None
- E. High School Activity Report – None

**Recommendations for Approval**

**Treasurer’s Report**

- 1. Approve the above Treasurer’s Report.

**Recommendation:** To approve all motions and recommendations listed in the Treasurer’s Report.

**XIV. AGENDA ITEMS**

**A. Education**

**Items/Projects for Discussion**

- A. None

**Memorandum of Understanding – ESSA**

- 1. Approve the attached Memorandum of Understanding with Northampton County Children, Youth and Families for ESSA Transportation Procedures.

**Recommendation:** To approve all motions and recommendations as listed above in Education

**B. Personnel**

**Items/Projects for Discussion**

- A. None

**Recommendations for Approval**

**2024-2025 District Day-to-Day Substitute**

- 1. Approve Amanda Brescia Buniak as an addition to the day-to-day substitute teachers list for the 2024-2025 school year.

**2024-2025 Dedicated Substitute Teacher**

- 2. Approve Hannah Buskirk as a dedicated building substitute for the 2024-25 school year, working three days of a five-day school/work week, where needed, in assigned school buildings, effective upon completion of employment paperwork

**2024-2025 Athletic Coaches**

- 3. Approve the following 2024-2025 coaching staff:  
 Juwon Owolabi - Asst Coach HS Track - \$950.00  
 Wil-Quon Clemmons Head MS Boys Basketball - \$3,000.00  
 Giada Smith - Asst Coach HS Track - \$950.00

**Resignation**

- 4. Approve the resignation of Tamara Humphries, instructional paraprofessional; her last day will be May 9, 2025

**Summer IEP Writer**

- 5. Approve Jessica Johnston as a Summer IEP writer at \$45/hour.

**Recommendation:** To approve all motions and recommendations as listed above in Personnel.

**C. Facilities**

**Items/Projects for Discussion**

- A. Facilities Committee Meeting Summary – April 9, 2025

**Surplus/Obsolete**

- 1. Approve the attached list of Surplus/Obsolete Items.

**Recommendation:** To approve all motions and recommendations as listed above in Facilities.

**D. Finance**

**Items/Projects for Discussion**

- A. Finance Committee Meeting Summary – April 9, 2025
- B. 2025-2026 Budget Presentation – David Bonenberger

**2024-2025 Budget Timeline for the 2025-2026 School Year**

**May 31, 2025** - *District Deadline* to adopt the 2025-2026 proposed final budget and upload the signed Certification of Use of PDE-2028 into the Consolidated Financial Reporting System application.

**June 10, 2025** (20 days prior to final budget adoption deadline) – *District Deadline* to make the 2025-2026 Proposed Final Budget available for public inspection on PDE-2028.

**June 20, 2025** (10 days prior to final budget adoption deadline) – *District Deadline* to offer public notice of its intent to adopt the 2025-2026 final budget.

**2025-2026 Bethlehem Area Vocational-Technical School Budget**

- 1. Approve the Bethlehem Area Vocational-Technical School Budget for the fiscal year July 1, 2025 to June 30, 2026, in the total amount of \$15,555,038.00. Saucon Valley’s portion is \$1,147,742.00 this is an increase of \$67,155.00 from 2024-2025

**General Healthcare Resources Education**

- 2. Approve the staffing agreement with GHR Education from July 1, 2025, to June 30, 2026.

**Recommendation:** To approve all motions and recommendations as listed above in Finance.

**E. Community Updates**

- **Hellertown/Lower Saucon Chamber of Commerce** – *John Conte*
- **Saucon Valley Foundation for Educational Innovation** – *Tracy Magnotta*

**F. Northampton Community College** – *Susan Baxter*  
*(Meetings are on the first Thursday of every month)*

**G. Bethlehem Area Vo-Tech School** – *Vivian Demko & Cedric Dettmar*  
*(Meetings are on the first Tuesday of every month)*

**H. Colonial Intermediate Unit** – *Dr. Shamim Pakzad*  
*(Meetings are on the fourth Wednesday of every month)*

**Recommendation for Approval**

**Election of Board Members**

1. Approve the candidates for the Colonial Intermediate Unit 20 Board of School Directors, with a term of July 1, 2025 - June 30, 2028, per board ballots.

**Recommendation:** To approve all motions and recommendations as listed above in CIU 20

**I. PSBA Representative** – *Donald Carpenter & Jay Santos*

**Recommendations for Approval**

**Voting of Delegates**

1. Approve \_\_\_\_\_ and \_\_\_\_\_ as delegates to the 2025 PSBA Delegate Assembly on October 21, 2025.

**Recommendation:** To approve all motions and recommendations as listed above in PSBA.

**J. New Business**

**K. Old Business**

**XV. Citizens' Inquiries and Comments** – *Visitors should state their name and address.*

**XVI. Announcements**

**Future Meetings ~**

- May 13, 2025– 7 pm – Business Meeting – High School Audion
- May 27, 2025– 7 pm – Business Meeting – High School Audion

**XVII. Motion to Adjourn Meeting**

***The Saucon Valley School District does not discriminate on the basis of race, color, national origin, age, sex, or handicap.***

The Business Meeting of the Board of Directors of the Saucon Valley School District was held on Tuesday, April 8, 2025, in the High School Audion. Present were Directors William Broun, Donald Carpenter, John Conte, Vivian Demko, Laurel Erickson-Parson, Tracy Magnotta - online, Shamim Pakzad, and Jay Santos. Also present were Jaime Vlasaty, Superintendent, Judith Riegel, Board Secretary, and Mark Fitzgerald, District Solicitor.

- I. **Call to the Order** – 7:06 pm - *Cedric Dettmar, President, presiding*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *Judith Riegel, Board Secretary*  
9-present, 0-absent
- IV. **Motion to Approve Agenda** - Director Conte, seconded by Director Erickson-Parsons, moved to approve the Agenda. Vote: 9-yes, 0-no
- V. **Announcement of Executive Session** – None
- VI. **Approval of Minutes** – Director Conte, seconded by Director Erickson-Parsons, moved to approve the minutes of March 25, 2025. Vote: 9-yes, 0-no
- VII. **Recognition** – None
- VIII. **Presentation** – Mr. Adam Lazarchak – Bethlehem Area Vocational-Technical School
- IX. **High School SGA Representative’s Report** – Zoe Sauvagnargues
- X. **Superintendent’s Report** – *Jaime Vlasaty, Superintendent* -
- XI. **Courtesy of the Floor to Visitors – Agenda Items Only** – None
- XII. **Presentation of Bills** – *David Bonenberger*
  - A. General Expenditures – \$207,144.75
  - B. Cafeteria Expenditures – \$30,726.77
  - C. Health Benefits – None
  - D. Capital Projects – None
    1. Approve the above Presentation of Bills.

Director Conte, seconded by Director Erickson-Parsons, moved to approve the Presentation of Bills. Vote: 9-yes, 0-no
- XIII. **Treasurer’s Report** – *Donald Carpenter/David Bonenberger*
  - A. Cash Investment and Bond Activity - None
  - B. Condensed Board Summary Report - None
  - C. Budget Transfers – \$11,400.00
  - D. Middle School Activity Report – None
  - E. High School Activity Report – March 31, 2024

1. Approve the above Treasurer's Report.

Director Conte, seconded by Director Santos, moved to approve the Treasurer's Report.

Vote: 9-yes, 0-no

#### XIV. AGENDA ITEMS

##### A. Education

- A. Academic & Personnel Committee Summary – April 2, 2025

1. Approve the adoption of the District's Comprehensive Plan 2025-2028.

Director Carpenter, seconded by Director Conte, moved to approve Education Item #1.

Vote: 9-yes, 0-no

2. Approve the changes to the 2025-2026 High School Program of Studies.

Director Conte, seconded by Director Carpenter, moved to approve Education Item #2.

Vote: 9-yes, 0-no

3. Approve the second and final reading of the following policies:

Policy 336 – Personal Necessity Leave

Policy 339 – Uncompensated Leave

Policy 807 – Opening Exercises/Moment of Silence/Flag Displays

Policy 824 – Maintaining Professional Adult/Student Boundaries

Director Pakzad, seconded by Director Erickson Parsons, moved to amend Policy 824 to strike the term "Coach" from #8 under the Prohibited Conduct. Vote: 9-yes, 0-no

Director Conte, seconded by Director Erickson-Parsons, moved to approve Education Item #3 as amended. Vote: 9-yes, 0-no

4. Approve the purchase of HMH and Writable ELA Curriculum for grades 6-8, totaling \$135,917.00, which covers the program for five years.

Director Conte, seconded by Director Erickson-Parsons, moved to approve Education Item #4. Vote: 9-yes, 0-no

5. Approve the purchase of a three-month trial of SpringMath, a K-4 supplemental math program, at a cost of \$3,663.75.

Director Conte, seconded by Director Carpenter, moved to approve Education Item #5. Vote: 9-yes, 0-no

##### B. Personnel

1. Approve Cole Naylor as a Long-Term Social Studies/Math Substitute Teacher at \$59,182.00 (Bachelor's Step 1), prorated, from April 26, 2025, to the end of the 2024-2025 school year.
2. Approve Megan Bath and Kaitlyn Dennington as Summer IEP Writers at \$45.00/hour.

3. Approve the retirement of Deborah Panariello, elementary school instructional paraprofessional; her last day will be June 5, 2025.
4. Approve the following individuals as athletic workers:  
Ben Happel - JV & Jr. High Baseball - \$10.25/hr.  
Nicholas Bloch - Varsity Baseball - \$12.50/hr.  
Gavin Pritchard – JV Baseball Statistician - Volunteer
5. Approve Chris Fluck as a dedicated building substitute for the 2024-25 school year at a rate of \$175 per day, working three days of a five-day school/work week, where needed, in assigned school buildings, effective upon completion of employment paperwork.
6. Approve classification changes for the following paraprofessionals:  
Scott Correll from part-time non-instructional to part-time instructional paraprofessional.  
Yesenia Claros from a non-instructional to an instructional paraprofessional.
7. Approve Dana Russo for an educational sabbatical for the 2025-2026 school year.

Director Conte, seconded by Director Erickson-Parsons, moved to approve Personnel Items #1-7. Vote: 9-yes, 0-no

### C. Facilities

1. Approve the attached list of Surplus/Obsolete items.

Director Conte, seconded by Director Carpenter, moved to approve Facilities Item #1.

Vote: 9-yes, 0-no

### D. Finance

#### **2024-2025 Budget Timeline for the 2025-2026 School Year**

**May 31, 2025** - *District Deadline* to adopt the 2025-2026 proposed final budget and upload the signed Certification of Use of PDE-2028 into the Consolidated Financial Reporting System application.

**June 10, 2025** (20 days prior to final budget adoption deadline) – *District Deadline* to make the 2025-2026 Proposed Final Budget available for public inspection on PDE-2028.

**June 20, 2025** (10 days prior to final budget adoption deadline) – *District Deadline* to offer public notice of its intent to adopt the 2025-2026 final budget.

1. Approve the agreement with Hogan Learning Academy to provide educational and related services at a rate of \$520.00/day per student for the 2025-2026 school year.
2. Approve the award of bid for paper/janitorial products for 2025-2026 in the amount of \$49,579.80 through Northampton-Monroe-Pike County Joint Purchasing.
3. Approve the 2025-2026 agreement with the Caron Foundation for services at \$41,703.00, to be provided 3 days per week.

- 4. Approve the rejection of all bids received for the Athletic Trainers' Room renovations and authorize the administration to go through KPN purchasing.
- 5. Approve Nakeshia Downer, Food Service Director, to attend the School Nutrition Association's Annual National Conference, scheduled for July 13-15, 2025, in San Antonio, Texas. There will be no cost incurred by the District for this conference.

Director Erickson-Parsons, seconded by Director Santos, moved to approve Finance Items #1-5. Vote: 9-yes, 0-no

**E. Community Updates**

- **Hellertown/Lower Saucon Chamber of Commerce** – *John Conte* - None
- **Saucon Valley Foundation for Educational Innovation** – *Tracy Magnotta*  
The Foundation wants to thank Majestic Realty for its \$2,000 donation.

**F. Northampton Community College** – *Susan Baxter* - None

**G. Bethlehem Area Vo-Tech School** – *Vivian Demko & Cedric Dettmar* - None

**H. Colonial Intermediate Unit** – *Dr. Shamim Pakzad* - None

**I. PSBA Representative** – *Donald Carpenter & Jay Santos*

**J. New Business** – Attorney Fitzgerald gave an overview of the latest directives from the Department of Education.

**K. Old Business** – Director Demko asked for administration to do research on characteristics of a student who would be successful in the Spanish Immersion program.

**XV. Citizens' Inquiries and Comments** – None

**XVI. Announcements**

**Future Meetings ~**

April 22, 2025– 7 pm – Business Meeting – High School Audion

May 13, 2025– 7 pm – Business Meeting – High School Audion

**XVII. Motion to Adjourn Meeting** – Director Dettmar adjourned the meeting at 8:48 pm.

ATTEST \_\_\_\_\_  
Secretary

\_\_\_\_\_  
President

## FUND ACCOUNTING PAYMENT SUMMARY

**Bank Account:** GF - FULTON BANK - GENERAL    **Payment Dates:** 04/23/2025 - 04/23/2025

**Payment Categories:** Regular Checks  
**Sort:** Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		Achievement House Cyber Charter School	TUITION - CHARTER SCHOOLS		1,470.72
		AFLAC	DED: AFLA - Full Payroll Pay Date: 4/17/2025	DED: AFLA - Full Payroll Pay Date: 4/3/2025	66.54
		AHOLD FINANCIAL SERVICES	SUPPLIES - CONSUMER ED 5-8		349.25
		ARTSQUEST	STUDENT FEES -INST EVENT K-4		1,764.00
		BEHAVIORIAL HEALTH ASSOCIATES	PROF ED SERV - OTHER ED AGENCY		128.00
		BUCKS COUNTY INTERMEDIATE	PROFESSIONAL EDU SVC IU 5-12		3,202.50
		BUS PARTS WAREHOUSE	SUPPLIES - TRANSPORTATION		337.32
		C.J. WAGNER BOWLING SUPPLIES	SUPPLIES POD		153.75
		CCIU- CHESTER COUNTY IU	PROFESSIONAL EDU SVC IU 5-12	PROF ED SERVICES - IUS	8,642.92
		Charles Martin, Jr	SENIOR CITIZENS TAX REBATE		350.00
		CINDY GEHO	Accompanist for Choir		350.00
		COLLEGE BOARD	DUES & FEES		400.00
		GLOBAL INDUSTRIAL	SUPPLIES		9,416.70
		HOME DEPOT CREDIT SERVICES	SUPPLIES - ARTS AND THEATRE		2,404.31
		LIFESTANCE HEALTH	SPEC ED - OTHR PROF SVC - HS - COMP ED		305.00
		LOWE AND MOYER GARAGE INC.	Supplies		222.49
		MAIN LINE COMMERCIAL POOLS INC	SUPPLIES - PLANT OPERATIONS		349.94
		MESKO GLASS & MIRROR CO. INC.	REPAIRS & MAINT EQUIP		284.00
		MIND OF THE ATHLETE, LLC	OTHER LIABILITIES		8,333.22
		MOUNTAIN ENVIRONMENTAL & RADON SERVICES LLC	BLDGS - OTHER PROF SERVICES		3,750.00

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

## FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK - GENERAL    Payment Dates: 04/23/2025 - 04/23/2025

Payment Categories: Regular Checks  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		NAZARETH MUSIC CENTER	BLDGS - OTHER PROF SERVICES		100.00
		SAUCON VALLEY CAFETERIA	PRINC OFC MEALS / REF 5-8		51.25
		THE PENNSYLVANIA CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	38,512.41
		VERIZON WIRELESS	TELEPHONE	COMMUNICATION - ATHLETICS	1,411.94
<b>10 - GENERAL FUND</b>					<b>82,356.26</b>
<b>Grand Total All Funds</b>					<b>82,356.26</b>
<b>Grand Total Credit Cards</b>					<b>0.00</b>
<b>Grand Total Direct Deposits</b>					<b>0.00</b>
<b>Grand Total Manual Checks</b>					<b>0.00</b>
<b>Grand Total Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Procurement Card Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Regular Checks</b>					<b>82,356.26</b>
<b>Grand Total Virtual Payments</b>					<b>0.00</b>
<b>Grand Total All Payments</b>					<b>82,356.26</b>

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## FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK - GENERAL    Payment Dates: 04/23/2025 - 04/23/2025

Payment Categories: Direct Deposits  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		21ST CENTURY CYBER CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	10,386.26 <i>D</i>
		ABA SUPPORT SERVICES LLC	PROF SERVICES - MS L SUPPORT		4,580.35 <i>D</i>
		AGORA CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		2,941.45 <i>D</i>
		AMAZON CAPITAL SERVICES INC		HS Musical Supplies	6,979.92 <i>D</i>
		AMERICHEM	Supplies		973.08 <i>D</i>
		ARTS ACADEMY CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	6,468.56 <i>D</i>
		ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL		3,527.11 <i>D</i>
		ASCENDANCE TRUCKS PENNSYLVANIA LLC	SUPPLIES - TRANSPORTATION		2,835.32 <i>D</i>
		BANCROFT	SPEC ED NON-PUBLIC TUITION		4,700.00 <i>D</i>
		BAVTS	VO-TECH TUITION 9-12		85,311.00 <i>D</i>
		BAYADA HOME HEALTH CARE	PURCH PROF & TECH SVCS		503.75 <i>D</i>
		BSN SPORTS LLC	track uniforms		13,960.08 <i>D</i>
		BUXMONT ACADEMY	TUITION - NON PUBLIC SPEC ED		9,010.68 <i>D</i>
		CAMPBELL, RAPPOLD & YURASITS LLP	AUDITING SERVICES		9,100.00 <i>D</i>
		CAPSTONE SCHOOLS LLC	SPEC ED NON-PUBLIC TUITION		9,787.50 <i>D</i>
		CARDINAL POINT SECURITY GROUP	SECURITY SERVICES - DISTRICT		7,490.00 <i>D</i>
		CDW-G COMPUTER CENTERS INC.	Replacement UPS (HS)		2,072.87 <i>D</i>
		CHRIN HAULING INC	Trash and Recycling		4,960.00 <i>D</i>
		CIRCLE OF SEASONS CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		4,412.17 <i>D</i>

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**Payment Categories:** Direct Deposits  
**Sort:** Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		COLONIAL INTERMEDIATE UNIT #20	SPECIAL ED IU CONTRACTED SVCS		82,247.00 <i>D</i>
		COMMONWEALTH CHARTER ACADEMY	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	97,797.33 <i>D</i>
		CONSTELLATION ENERGY GAS SERVICES LLC	NATURAL GAS - PLANT OPERATIONS		7,196.98 <i>D</i>
		DEBORAH KIMBALL	ADD'L FUNDS TO 25-501		383.86 <i>D</i>
		DEMCO INC.	SUPPLIES		493.15 <i>D</i>
		EASTON ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		2,941.45 <i>D</i>
		EVERDRIVEN TECHNOLOGIES LLC	Transportation Cont Carriers		11,770.20 <i>D</i>
		EXECUTIVE EDUCATION ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		11,765.80 <i>D</i>
		FOLLETT CONTENT SOLUTIONS LLC	Books for Library (Titles TBD)	BOOKS & PERIODICALS LIBR 9-12	2,913.27 <i>D</i>
		GENERAL HEALTHCARE RESOURCES LLC	SPEC ED - OTHER PROF SERVICE		1,193.50 <i>D</i>
		GLENN R. BROWN	ATTEND-OTHER PROF SERV		93.90 <i>D</i>
		GRAINGER	Supplies		98.28 <i>D</i>
		HOGAN LEARNING ACADEMY, LLC	SPEC ED NON-PUBLIC TUITION		7,840.00 <i>D</i>
		INSIGHT PA CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		2,941.45 <i>D</i>
		INTERSTATE TAX SERVICE INC.	UNEMPLOYMENT COMPENSATION		350.57 <i>D</i>
		J.C. EHRLICH	REPAIRS & MAINTENANCE		601.83 <i>D</i>
		J.W. PEPPER & SON INC.	Blanket PO for Choir		345.84 <i>D</i>
		LAKESIDE EDUCATIONAL NETWORK	SPEC ED NON-PUBLIC TUITION		900.00 <i>D</i>
		Lauren Sakasitz	TRAVEL-CONFERENCES/SEMINARS		134.77 <i>D</i>

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## FUND ACCOUNTING PAYMENT SUMMARY

**Bank Account:** GF - FULTON BANK - GENERAL    **Payment Dates:** 04/23/2025 - 04/23/2025

**Payment Categories:** Direct Deposits  
**Sort:** Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		LEHIGH LEARNING ACADEMY	SPEC ED NON-PUBLIC TUITION		3,880.00 <i>D</i>
		LEHIGH VALLEY ACADEMY REGIONAL CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	52,047.99 <i>D</i>
		LEHIGH VALLEY DUAL LANGUAGE CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	4,997.83 <i>D</i>
		LISA MICHELLE BASARA	TRANSP - CONTRACT CARRIERS - COMP ED		3,000.00 <i>D</i>
		MELMARK	SPEC ED NON-PUBLIC TUITION		46,990.00 <i>D</i>
		MICROBAC LABORATORIES INC.	Pool Testing		87.26 <i>D</i>
		MUSIC & ARTS	Music & Arts Blanket PO Repairs	Spring Concert Music	321.80 <i>D</i>
		NORTHAMPTON COUNTY AREA COMMUNITY COLLEGE	NCC COMTY COLLEGE PAYMENT		23,043.75 <i>D</i>
		NORTHEAST JANITORIAL SUPPLY	Supplies		1,988.25 <i>D</i>
		PENNSYLVANIA LEADERSHIP CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		17,694.30 <i>D</i>
		PENNSYLVANIA VIRTUAL CHARTER	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	4,457.78 <i>D</i>
		PIONEER MANUFACTURING CO	SUPPLIES - ATHLETICS		1,155.77 <i>D</i>
		POWERSCHOOL GROUP LLC	TECHNOLOGY ADMIN LIC & FEES		2,356.13 <i>D</i>
		REACH CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		8,824.35 <i>D</i>
		REVIVE HEALTH INC	HEALTH INSURANCE EXPENSE PAYAB		3,087.00 <i>D</i>
		ROBERTO CLEMENTE CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		5,882.91 <i>D</i>
		Saucon True Value	Supplies		662.50 <i>D</i>
		SEVEN GENERATIONS CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	18,820.01 <i>D</i>
		SPANGLER & BOYER MECHANICAL INC.	REPAIRS & MAINT - HS		1,350.00 <i>D</i>

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

## FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK - GENERAL    Payment Dates: 04/23/2025 - 04/23/2025

Payment Categories: Direct Deposits  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		SUPERIOR AUTO SERVICE CO. INC.	REPAIRS & MAINT EQUIP		43.40 <i>D</i>
		THE LEHIGH VALLEY CHARTER H.S. FOR THE ARTS INC.	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	31,171.47 <i>D</i>
		TOMLINSON BOMBERGER	Field Maintenance	LAWN CARE SVCS	2,670.00 <i>D</i>
		UGI UTILITIES INC	NATURAL GAS - PLANT OPERATIONS		8,600.29 <i>D</i>
		WEX HEALTH INC	PURCHASED PRO&TECH SVCS		316.00 <i>D</i>
		WORLD FUEL SERVICES INC	GASOLINE - TRANSPORTATION		10,105.80 <i>D</i>
<b>10 - GENERAL FUND</b>					<b>675,563.87</b>
<b>Grand Total All Funds</b>					<b>675,563.87</b>
<b>Grand Total Credit Cards</b>					<b>0.00</b>
<b>Grand Total Direct Deposits</b>					<b>675,563.87</b>
<b>Grand Total Manual Checks</b>					<b>0.00</b>
<b>Grand Total Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Procurement Card Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Regular Checks</b>					<b>0.00</b>
<b>Grand Total Virtual Payments</b>					<b>0.00</b>
<b>Grand Total All Payments</b>					<b>675,563.87</b>

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

## FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: CL - CAFE - FULTON(LAFAYETTE)    Payment Dates: 04/23/2025 - 04/23/2025

Payment Categories: Regular Checks  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		AHOLD FINANCIAL SERVICES	FOOD		33.65
		AMAZON CAPITAL SERVICES	SUPPLIES		154.13
		GOLD CREEK FOODS LLC	FOOD		2,850.08
		HERSHEY'S CREAMERY COMPANY	FOOD		1,760.64
		POCONO MOUNTAIN DAIRIES	MILK	FOOD	3,988.70
		ROCKLAND BAKERY INC.	FOOD		313.45
		SINGER EQUIPMENT COMPANY	SUPPLIES		1,730.54
		SYSCO OF CENTRAL PA	FOOD		14,942.12
<b>50 - CAFETERIA</b>					<b>25,773.31</b>
<b>Grand Total All Funds</b>					<b>25,773.31</b>
<b>Grand Total Credit Cards</b>					<b>0.00</b>
<b>Grand Total Direct Deposits</b>					<b>0.00</b>
<b>Grand Total Manual Checks</b>					<b>0.00</b>
<b>Grand Total Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Procurement Card Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Regular Checks</b>					<b>25,773.31</b>
<b>Grand Total Virtual Payments</b>					<b>0.00</b>
<b>Grand Total All Payments</b>					<b>25,773.31</b>

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

## FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PH - PLGIT HEALTH BENEFIT    Payment Dates: 03/27/2025 - 04/21/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00W4162945	03/27/2025	DELTA DENTAL	WEEKLY CLAIMS		1,957.63
* 00W4162948	03/27/2025	DELTA DENTAL	ADMIN FEES		1,117.50
* 00W4170113	04/04/2025	DELTA DENTAL	WEEKLY CLAIMS		2,343.68
* 00W4170114	04/04/2025	SYMETRA LIFE INSURANCE COMPANY	ADMIN FEES		0.00
* 00W4176753	04/15/2025	VISION BENEFITS OF AMERICA	MARCH CLAIMS		1,444.49
* 00W4176754	04/15/2025	DELTA DENTAL	WEEKLY CLAIMS		2,878.58
* 00W4177814	04/16/2025	DELTA DENTAL	WEEKLY CLAIMS		4,378.68
* 00W4178735	04/17/2025	SYMETRA LIFE INSURANCE COMPANY	DED: SYM-CRITILL - Full Payroll Pay Date: 4/3/2025	DED: SYM-HOSPINDM - Full Payroll Pay Date: 4/3/2025	913.25
* 00W4178931	04/21/2025	CM REGENT LLC - SUN LIFE	LIFE/LTD		7,807.39
* 0W4170114R	04/04/2025	SYNCHRONY RX	ADMIN FEES		2,904.43
<b>10 - GENERAL FUND</b>					<b>25,745.63</b>
<b>Grand Total All Funds</b>					<b>25,745.63</b>
<b>Grand Total Credit Cards</b>					<b>0.00</b>
<b>Grand Total Direct Deposits</b>					<b>0.00</b>
<b>Grand Total Manual Checks</b>					<b>0.00</b>
<b>Grand Total Other Disbursement Non-negotiables</b>					<b>25,745.63</b>
<b>Grand Total Procurement Card Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Regular Checks</b>					<b>0.00</b>
<b>Grand Total Virtual Payments</b>					<b>0.00</b>
<b>Grand Total All Payments</b>					<b>25,745.63</b>

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

**Cash, Investment and Bond Activity March 31, 2025**

**CASH ACCOUNTS**

	<b>Balance March 1, 2025</b>	<b>Earnings/Deposits</b>	<b>Disbursements</b>	<b>Balance March 31, 2025</b>
PLGIT General	0.00	0.00	0.00	0.00
PLGIT Salary	17,222.26	1,309.81	18,532.07	0.00
PLGIT General (3)	1,386,446.91	6,231,884.44	5,683,531.73	1,934,799.62
PLGIT Reserve Class (3)	15,993,591.07	50,167.86	4,000,000.00	12,043,758.93
PLGIT Health Benefits	29,850.75	527,540.96	539,212.63	18,179.08
PLGIT Cafeteria	295,332.40	108,689.18	0.00	404,021.58
Fulton Payroll	742.92	1,220,860.49	1,220,816.45	786.96
Fulton General	920,399.70	1,602,763.48	1,402,295.99	1,120,867.19
Fulton Flexible Spending	19,090.61	14,668.08	10,477.78	23,280.91
Fulton Cafeteria	49,818.53	41,870.87	48,971.76	42,717.64
<b>Total Cash Accounts</b>	<b>\$ 18,712,495.15</b>	<b>\$ 9,799,755.17</b>	<b>\$ 12,923,838.41</b>	<b>\$ 15,588,411.91</b>

\*Earnings/Deposits includes transfers of \$6,931,610.60 between accounts

\*\*Disbursements includes transfers of \$6,931,601.60 between accounts

**INVESTMENT ACCOUNTS**

	<b>Balance March 1, 2025</b>	<b>Earnings/Deposits</b>	<b>Disbursements</b>	<b>Balance March 31, 2025</b>
PSDLAF	\$ 8,716,581.97	\$ 17,602.10	0.00	\$ 8,734,184.07
PLGIT / PLUS (61)	0.00	0.00	0.00	0.00
<b>Total Investment Accounts</b>	<b>\$ 8,716,581.97</b>	<b>\$ 17,602.10</b>	<b>\$0.00</b>	<b>\$ 8,734,184.07</b>

	<b>Balance March 1, 2025</b>	<b>Earnings/Deposits</b>	<b>Disbursements</b>	<b>Balance March 31, 2025</b>
1998 Construction Fund (195-04)	\$ -	\$ -	\$ -	\$ -
G.O. Bonds, Series of 2017 (195-14)	0.00	0.00	0.00	0.00
2003 Emmaus Bond, Const Fund (195-08)	0.00	0.00	0.00	0.00
Land Purchase GOB Series 2005 (195-10)	0.00	0.00	0.00	0.00
GESF Phase II GOB Series 2013A (195-12)	0.00	0.00	0.00	0.00
<b>Total Bond Issue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CAPITAL RESERVE FUND**

	<b>Balance March 1, 2025</b>	<b>Earnings/Deposits</b>	<b>Disbursements</b>	<b>Balance March 31, 2025</b>
Capital Reserve Fund	\$ 75.56	\$ 0.31	0.00	\$ 75.87

(UNADJUSTED)

Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
10	GENERAL FUND						
1000							
1100							
1110	REG PROG ELEM/SECONDARY	22,688,689.38	1,661,038.54	13,599,921.64	125,432.51	8,963,335.23	60.49
	<b>Total</b>	<b>22,688,689.38</b>	<b>1,661,038.54</b>	<b>13,599,921.64</b>	<b>125,432.51</b>	<b>8,963,335.23</b>	<b>60.49</b>
1200							
1225	SPEECH	451,245.00	33,197.43	294,423.75	157.90	156,663.35	65.28
1231	EMOTIONAL SUPPORT	407,893.00	39,504.31	303,220.73	196.29	104,475.98	74.39
1241	LEARNING SUPPORT	8,282,618.00	886,816.95	5,968,682.25	791.44	2,313,144.31	72.07
1243	GIFTED SUPPORT	286,761.00	34,256.35	266,147.15	39.01	20,574.84	92.83
1270	MULTI-HANDICAPPED SUPPT	0.00	0.00	0.00	0.00	0.00	0.00
1290	OTHER SUPPORT	124,000.00	0.00	0.00	0.00	124,000.00	0.00
	<b>Total</b>	<b>9,552,517.00</b>	<b>993,775.04</b>	<b>6,832,473.88</b>	<b>1,184.64</b>	<b>2,718,858.48</b>	<b>71.54</b>
1300	VOCATIONAL EDUCATION						
1390	VOCATIONAL EDUCATION	1,080,587.00	85,311.00	910,318.38	0.00	170,268.62	84.24
	<b>Total</b>	<b>1,080,587.00</b>	<b>85,311.00</b>	<b>910,318.38</b>	<b>0.00</b>	<b>170,268.62</b>	<b>84.24</b>
1400	OTHER INSTR. PROGRAMS						
1410	DRIVERS' EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1420	SUMMER SCHOOL	22,648.00	0.00	37,229.86	0.00	(14,581.86)	164.38
1430	HOMEBOUND INSTRUCTION	13,448.00	2,197.21	23,788.23	0.00	(10,340.23)	176.89
1441	ADJ / COURT PLACED PROG	0.00	0.00	0.00	0.00	0.00	0.00
1442	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
1450	INSTRUCTIONAL PROGRAMS OUTSIDE EST'D SCHOOL DAY	0.00	5,386.88	16,731.29	0.00	(16,731.29)	0.00
1480	TITLE I	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
1490	ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>36,096.00</b>	<b>7,584.09</b>	<b>77,749.38</b>	<b>0.00</b>	<b>(41,653.38)</b>	<b>215.40</b>
1500	NONPUBLIC SCHOOL PGMS						
1500	NONPUBLIC SCHOOL PGMS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1600							
1693	SPSHP COMMUNITY COLLEGE	287,673.00	23,043.75	218,541.75	0.00	69,131.25	75.97
	<b>Total</b>	<b>287,673.00</b>	<b>23,043.75</b>	<b>218,541.75</b>	<b>0.00</b>	<b>69,131.25</b>	<b>75.97</b>
2000							
2100	SUPPORT SERVICES PUPIL						
2120	GUIDANCE SERVICES	1,248,447.00	89,054.66	782,007.98	0.00	466,439.02	62.64
2130	ATTENDANCE SERVICES	3,800.00	4,272.37	19,017.11	0.00	(15,217.11)	500.45
2140	PSYCHOLOGICAL SERVICES	341,396.00	25,686.77	203,738.59	0.00	137,657.41	59.68
2150	SPEECH PATH/AUDIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
2160	SOCIAL WORK SERVICES	0.00	9,585.83	75,310.74	0.00	(75,310.74)	0.00
	<b>Total</b>	<b>1,593,643.00</b>	<b>128,599.63</b>	<b>1,080,074.42</b>	<b>0.00</b>	<b>513,568.58</b>	<b>67.77</b>
2200	SUPPORT SERVICES-INSTRU						
2200	SUPPORT SERVICES-INSTRU	0.00	0.00	0.00	0.00	0.00	0.00
2220	TECH SUPPORT SERVICES	937,101.00	49,215.75	648,093.95	2,404.87	286,602.18	69.42
2230	EDU TELEVISION SERVICES	4,500.00	0.00	0.00	0.00	4,500.00	0.00
2250	SCHOOL LIBRARY SERVICES	608,575.00	37,845.63	330,343.16	11,414.69	266,817.15	56.16
2260	INSTRUCTION & CURR DEV	474,969.00	41,036.11	453,119.64	0.00	21,849.36	95.40
2271	INSTRUC STAFF DEVEL SVC	167,460.37	5,480.61	117,880.22	10,645.00	38,935.15	76.75
2272	NON CERTIFIED PROF DEV	0.00	0.00	693.00	0.00	(693.00)	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2280	NONPUBLIC SUPPORT SVC	0.00	0.00	0.00	0.00	0.00	0.00
2290	OTHER INSTRUC STAFF SVC	208,130.00	26,073.87	182,664.67	0.00	25,465.33	87.76
	<b>Total</b>	<b>2,400,735.37</b>	<b>159,651.97</b>	<b>1,732,794.64</b>	<b>24,464.56</b>	<b>643,476.17</b>	<b>73.20</b>
2300	SUPPORT SERVICES-ADMIN						
2310	BOARD SERVICES	62,782.00	8,500.00	50,158.58	0.00	12,623.42	79.89
2320	BOARD TREASURER SERVICE	250.00	0.00	125.00	0.00	125.00	50.00
2330	TAX ASSESS & COLLECTION	162,500.00	14,607.03	130,015.45	0.00	32,484.55	80.01
2340	STAFF RELATIONS/NEGO	0.00	0.00	0.00	0.00	0.00	0.00
2350	LEGAL SERVICES	150,000.00	14,348.00	70,692.50	0.00	79,307.50	47.13
2360	OFFICE SUPERINTENDENT	518,196.00	41,446.65	368,414.08	0.00	149,781.92	71.10
2380	OFFICE OF PRINCIPAL SVC	1,675,019.25	130,786.04	1,185,587.61	2,553.49	486,878.15	70.93
	<b>Total</b>	<b>2,568,747.25</b>	<b>209,687.72</b>	<b>1,804,993.22</b>	<b>2,553.49</b>	<b>761,200.54</b>	<b>70.37</b>
2400	SUPP SVC-PUBLIC HEALTH						
2420	MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2430	DENTAL SERVICES	600.00	0.00	0.00	0.00	600.00	0.00
2440	NURSING SERVICES	468,634.00	39,693.46	316,516.36	84.14	152,033.50	67.56
	<b>Total</b>	<b>469,234.00</b>	<b>39,693.46</b>	<b>316,516.36</b>	<b>84.14</b>	<b>152,633.50</b>	<b>67.47</b>
2500	SUPP SERVICES-BUSINESS						
2511	SUPP SERVICES-BUSINESS	913,313.00	70,186.68	713,177.14	300.00	199,835.86	78.12
	<b>Total</b>	<b>913,313.00</b>	<b>70,186.68</b>	<b>713,177.14</b>	<b>300.00</b>	<b>199,835.86</b>	<b>78.12</b>
2600							
2660	SECURITY SERVICES	138,000.00	13,886.00	119,317.17	0.00	18,682.83	86.46
2690	OPER OF BLDG SERVICES	5,244,709.68	408,997.33	4,045,108.07	137,086.99	1,062,514.62	79.74
	<b>Total</b>	<b>5,382,709.68</b>	<b>422,883.33</b>	<b>4,164,425.24</b>	<b>137,086.99</b>	<b>1,081,197.45</b>	<b>79.91</b>

(UNADJUSTED)

Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
2700							
2790	STUDENT TRANSP SERVICES	3,146,713.32	296,294.66	2,372,369.92	103,864.87	670,478.53	78.69
	<b>Total</b>	<b>3,146,713.32</b>	<b>296,294.66</b>	<b>2,372,369.92</b>	<b>103,864.87</b>	<b>670,478.53</b>	<b>78.69</b>
2800	SUPPORT SVCS-CENTRAL						
2820	INFORMATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2823	PUBLIC INFORMATION SVC	0.00	0.00	0.00	0.00	0.00	0.00
2830	STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
2832	RECRUITMENT & PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
2834	STAFF DEV - NON-CERT	0.00	0.00	1,632.81	0.00	(1,632.81)	0.00
2836	STAFF DEVELOPMENT SVCS	500.00	0.00	345.00	0.00	155.00	69.00
2850	STATE & FED AGENCY SVCS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>500.00</b>	<b>0.00</b>	<b>1,977.81</b>	<b>0.00</b>	<b>(1,477.81)</b>	<b>395.56</b>
2900	OTHER SUPPORT SERVICES						
2910	OTHER SUPPORT SERVICES	24,354.00	0.00	23,305.73	0.00	1,048.27	95.70
	<b>Total</b>	<b>24,354.00</b>	<b>0.00</b>	<b>23,305.73</b>	<b>0.00</b>	<b>1,048.27</b>	<b>95.70</b>
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3100	FOOD SERVICES						
3100	FOOD SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3200	STUDENT ACTIVITIES						
3200	STUDENT ACTIVITIES	321,839.00	12,201.82	103,523.97	19,190.89	199,124.14	38.13
3250	SCHOOL ATHLETICS	1,098,975.00	57,405.80	588,211.24	46,417.68	464,346.08	57.75

(UNADJUSTED)

Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	<b>Total</b>	<b>1,420,814.00</b>	<b>69,607.62</b>	<b>691,735.21</b>	<b>65,608.57</b>	<b>663,470.22</b>	<b>53.30</b>
3300	COMMUNITY SERVICES						
3300	COMMUNITY SERVICES	19,690.00	7,215.11	13,389.48	1,574.42	4,726.10	76.00
	<b>Total</b>	<b>19,690.00</b>	<b>7,215.11</b>	<b>13,389.48</b>	<b>1,574.42</b>	<b>4,726.10</b>	<b>76.00</b>
4000	FACILITIES ACQUISITION						
4600	EXISTING BLDG IMPROVE						
4600	EXISTING BLDG IMPROVE	1,468,870.00	117,044.10	2,247,992.79	87,932.60	(867,055.39)	159.03
	<b>Total</b>	<b>1,468,870.00</b>	<b>117,044.10</b>	<b>2,247,992.79</b>	<b>87,932.60</b>	<b>(867,055.39)</b>	<b>159.03</b>
5000	OTHER EXPEND & FINANCE						
5100	OTHER EXPEND & FINANCE						
5100	OTHER EXPEND & FINANCE	0.00	0.00	0.00	0.00	0.00	0.00
5110	DEBT SERVICE	1,179,600.00	0.00	1,179,600.00	0.00	0.00	100.00
5130	REFUND PRIOR YR REV	0.00	0.00	0.00	0.00	0.00	0.00
5140	LEASE EXPENDITURES	133,152.00	11,316.04	101,844.36	0.00	31,307.64	76.49
	<b>Total</b>	<b>1,312,752.00</b>	<b>11,316.04</b>	<b>1,281,444.36</b>	<b>0.00</b>	<b>31,307.64</b>	<b>97.62</b>
5200	FUND TRANSFERS						
5230	CAPITAL PROJ TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
5251	FOOD SVC FUND TRANSFER	100,000.00	0.00	0.00	0.00	100,000.00	0.00
5280	ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>
5800	SUSPENSE ACCOUNT						
5800	SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5900	BUDGETARY RESERVE						
5900	BUDGETARY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6000	REVENUE LOCAL SOURCES						
6000	REVENUE LOCAL SOURCES						
6001	FUND BALANCE	(807,893.00)	0.00	0.00	0.00	(807,893.00)	0.00
	<b>Total</b>	<b>(807,893.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(807,893.00)</b>	<b>0.00</b>
6100	TAXES LEVIED						
6111	REAL ESTATE TAXES	(33,075,067.00)	(257,268.57)	(32,364,256.79)	0.00	(710,810.21)	97.85
6112	INTERIM REAL ESTATE TAX	(1,011,773.00)	(32,500.22)	(565,982.87)	0.00	(445,790.13)	55.94
6113	PUBLIC UTILITY REALTY	(35,000.00)	0.00	(35,839.09)	0.00	839.09	102.40
6120	PER CAPITA TAX	0.00	0.00	0.00	0.00	0.00	0.00
6141	ACT 511 PC FLAT	0.00	0.00	0.00	0.00	0.00	0.00
6143	EMER MUNIC SVC TAX	(42,000.00)	(970.73)	(26,845.98)	0.00	(15,154.02)	63.92
6151	EARNED INCOME TAX	(4,100,000.00)	(368,986.45)	(3,001,183.88)	0.00	(1,098,816.12)	73.20
6153	REALTY TRANSFER TAX	(500,000.00)	(364,256.59)	(753,165.87)	0.00	253,165.87	150.63
	<b>Total</b>	<b>(38,763,840.00)</b>	<b>(1,023,982.56)</b>	<b>(36,747,274.48)</b>	<b>0.00</b>	<b>(2,016,565.52)</b>	<b>94.80</b>
6400	DELINQUENCY TAXES						
6411	DELINQUENT RE TAX	(1,000,000.00)	(178,301.01)	(641,529.79)	0.00	(358,470.21)	64.15
6420	DELINQUENT PC SECT 679	0.00	(44.00)	(430.60)	0.00	430.60	0.00
6441	DELINQUENT PC 511	0.00	(38.50)	(426.92)	0.00	426.92	0.00
	<b>Total</b>	<b>(1,000,000.00)</b>	<b>(178,383.51)</b>	<b>(642,387.31)</b>	<b>0.00</b>	<b>(357,612.69)</b>	<b>64.24</b>
6500	EARNINGS ON INVESTMENTS						
6510	INTEREST ON INVESTMENTS	(900,000.00)	(75,179.97)	(811,197.51)	0.00	(88,802.49)	90.13
6530	GAIN/LOSS ON INVESTMTS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>(900,000.00)</b>	<b>(75,179.97)</b>	<b>(811,197.51)</b>	<b>0.00</b>	<b>(88,802.49)</b>	<b>90.13</b>

(UNADJUSTED)

Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6700							
6710	ADMISSIONS	(76,000.00)	0.00	(35,794.96)	0.00	(40,205.04)	47.10
6740	FEES	0.00	0.00	0.00	0.00	0.00	0.00
6750	STUDENT EVT- SPEC EVENT	0.00	0.00	0.00	0.00	0.00	0.00
6790	OTHR STUDENT ACT INCOME	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00
	<b>Total</b>	<b>(91,000.00)</b>	<b>0.00</b>	<b>(35,794.96)</b>	<b>0.00</b>	<b>(55,205.04)</b>	<b>39.34</b>
6800							
6821	STATE REV REC OTHER PA	0.00	0.00	0.00	0.00	0.00	0.00
6831	FUNDS OTHER PA SCH DST	0.00	0.00	0.00	0.00	0.00	0.00
6832	FEDERAL IDEA REVENUE	(238,450.00)	0.00	0.00	0.00	(238,450.00)	0.00
6833	AARP IDEA	0.00	0.00	0.00	0.00	0.00	0.00
6837	FED REV CARES ACT-CNTY	0.00	0.00	0.00	0.00	0.00	0.00
6839	FEDERAL REVENUE - OTHER	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>(238,450.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(238,450.00)</b>	<b>0.00</b>
6900	REVENUE LOCAL SOURCES						
6910	USE OF FACILITIES	(3,500.00)	0.00	(662.75)	0.00	(2,837.25)	18.94
6920	CONTRIBUTION & DONATION	0.00	0.00	0.00	0.00	0.00	0.00
6941	REGULAR SCH TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6942	SUMMER SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.00
6944	Tuition other LEA's	(4,000.00)	0.00	(20,465.11)	0.00	16,465.11	511.63
6980	COMMUNITY ACTIVITY REV	(5,000.00)	0.00	(4,415.00)	0.00	(585.00)	88.30
6990	MISCELLANEOUS REVENUE	0.00	(8,851.66)	(52,531.96)	0.00	52,531.96	0.00
6991	REFUND OF P/Y EXPEND	0.00	0.00	0.00	0.00	0.00	0.00
6992	ENERGY EFF REV & INCENT	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
6999	Miscellaneous	(30,000.00)	(140.12)	(8,576.15)	0.00	(21,423.85)	28.59
	<b>Total</b>	<b>(42,500.00)</b>	<b>(8,991.78)</b>	<b>(86,650.97)</b>	<b>0.00</b>	<b>44,150.97</b>	<b>203.88</b>
7000							
7100	BASIC INS.OPR.SUBSIDIES						
7110	BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7111	BASIC EDUCATION SUBSIDY	(4,505,059.00)	0.00	(2,652,744.00)	0.00	(1,852,315.00)	58.88
7112	SOCIAL SECURITY SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00
7140	CHARTER SCHOOLS	0.00	0.00	(79,032.00)	0.00	79,032.00	0.00
7160	Tuition for 1305 & 1306	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>(4,505,059.00)</b>	<b>0.00</b>	<b>(2,731,776.00)</b>	<b>0.00</b>	<b>(1,773,283.00)</b>	<b>60.64</b>
7200	REVENUE EDU.PROGRAMS						
7210	HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
7220	VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7230	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
7250	MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00
7271	SPECIAL EDUCATION	(1,073,974.00)	(168,457.00)	(842,285.00)	0.00	(231,689.00)	78.43
7299	DIRECT PMT - PRRS & APS	0.00	0.00	(137.57)	0.00	137.57	0.00
	<b>Total</b>	<b>(1,073,974.00)</b>	<b>(168,457.00)</b>	<b>(842,422.57)</b>	<b>0.00</b>	<b>(231,551.43)</b>	<b>78.44</b>
7300	REVENUE NON-ED.PROGRAMS						
7310	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00
7311	SD TRANSPORTATION	(285,000.00)	(69,119.00)	(221,182.00)	0.00	(63,818.00)	77.61
7312	NP TRANSPORTATION	(115,000.00)	0.00	(43,890.00)	0.00	(71,110.00)	38.17
7320	RENT & SINK FUND PYMT	0.00	0.00	0.00	0.00	0.00	0.00
7330	MEDICAL/DENTAL SVCS	(38,000.00)	0.00	0.00	0.00	(38,000.00)	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
7332	F HYIENE PRODUCTS FUND	0.00	0.00	(3,391.50)	0.00	3,391.50	0.00
7340	SUPPLEMENTAL REIMBURSE	(1,406,465.00)	0.00	(1,406,465.48)	0.00	0.48	100.00
7360	SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7361	PCCD Grant	0.00	0.00	0.00	0.00	0.00	0.00
7362	School Mental Health & Safety and Security Grant	0.00	0.00	(72,786.61)	0.00	72,786.61	0.00
7369	Other Safe School Grants	0.00	0.00	(26,951.33)	0.00	26,951.33	0.00
	<b>Total</b>	<b>(1,844,465.00)</b>	<b>(69,119.00)</b>	<b>(1,774,666.92)</b>	<b>0.00</b>	<b>(69,798.08)</b>	<b>96.22</b>
7500	ACCOUNTABILITY GRANT						
7500	ACCOUNTABILITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7501	Accountability Grant	0.00	0.00	0.00	0.00	0.00	0.00
7505	READY TO LEARN BLK GRNT	(142,538.00)	0.00	0.00	0.00	(142,538.00)	0.00
7506	PA SMART GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7510	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7531	READY TO LEARN BLOCK GRANT FOUNDATION	0.00	0.00	(142,538.00)	0.00	142,538.00	0.00
7599	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>(142,538.00)</b>	<b>0.00</b>	<b>(142,538.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
7800	REVENUE PA SHARE BEN.						
7810	FICA - STATE	(865,561.00)	0.00	(631,967.73)	0.00	(233,593.27)	73.01
7820	RETIREMENT - STATE	(3,838,520.00)	(1,076,565.14)	(2,926,646.05)	0.00	(911,873.95)	76.24
	<b>Total</b>	<b>(4,704,081.00)</b>	<b>(1,076,565.14)</b>	<b>(3,558,613.78)</b>	<b>0.00</b>	<b>(1,145,467.22)</b>	<b>75.65</b>
7900	REVENUE TECHNOLOGY						
7920	CLASSROOMS FOR FUTURE	0.00	0.00	0.00	0.00	0.00	0.00
7990	OTHER TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

(WAS ADJUSTED)

Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8000							
8500	FEDERAL GRANTS-IN-AID						
8512	IDEA Part B	0.00	0.00	0.00	0.00	0.00	0.00
8513	TITLE I GRANT IMPROV	0.00	0.00	0.00	0.00	0.00	0.00
8514	Title I	(262,154.00)	(26,054.11)	(85,719.02)	0.00	(176,434.98)	32.70
8515	TITLE II	(55,578.00)	(5,520.31)	(29,631.46)	0.00	(25,946.54)	53.32
8516	TITLE III ESL	(6,420.00)	0.00	0.00	0.00	(6,420.00)	0.00
8517	DRUG FREE SCHOOLS	(14,686.00)	(3,488.62)	(3,488.62)	0.00	(11,197.38)	23.75
8518	TITLE V	0.00	0.00	0.00	0.00	0.00	0.00
8519	TITLE II/TITLE V GRANT	0.00	0.00	0.00	0.00	0.00	0.00
8570	TITLE II EESE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>(338,838.00)</b>	<b>(35,063.04)</b>	<b>(118,839.10)</b>	<b>0.00</b>	<b>(219,998.90)</b>	<b>35.07</b>
8600	OTHER FED.GRANTS-IN-AID						
8670	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
8680	TITLE III	0.00	0.00	0.00	0.00	0.00	0.00
8690	OTHER FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8700							
8701	IDEA PART B - ARRA	0.00	0.00	0.00	0.00	0.00	0.00
8708	ARRA FISCAL STAB - BE	0.00	0.00	0.00	0.00	0.00	0.00
8709	Basic Ed - Ed Jobs	0.00	0.00	0.00	0.00	0.00	0.00
8741	CARE ACT - ESSER FUNDNG	0.00	0.00	0.00	0.00	0.00	0.00
8742	GOV EMER ED RELIEF FUND	0.00	0.00	0.00	0.00	0.00	0.00
8743	ESSER II - CRRSA ACT	0.00	0.00	0.00	0.00	0.00	0.00

(UNADJUSTED)

Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
8744	ARP ESSER III	0.00	0.00	(70,944.63)	0.00	70,944.63	0.00
8747	EMERGENCY CONNECTIVITY	0.00	0.00	0.00	0.00	0.00	0.00
	FUND						
8749	ARPA - PCCD FUNDNG	0.00	0.00	(20,617.96)	0.00	20,617.96	0.00
8751	ARP ESSER 7% LEARNING	0.00	0.00	(43,324.09)	0.00	43,324.09	0.00
	LOSS						
8752	ARP ESSER 7% SUMMER	0.00	0.00	(8,664.95)	0.00	8,664.95	0.00
	PROGRAMS						
8753	ARP ESSER 7%	0.00	0.00	(8,664.62)	0.00	8,664.62	0.00
	AFTERSCHOOL PROGRAMS						
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>(152,216.25)</b>	<b>0.00</b>	<b>152,216.25</b>	<b>0.00</b>
8800	ACCESS REIMBURSEMENTS						
8810	MEDICAL ASSISTANCE	(15,000.00)	0.00	(12,847.57)	0.00	(2,152.43)	85.65
8820	MED ASSIS - TRANS & AD	0.00	(1,277.64)	(8,537.56)	0.00	8,537.56	0.00
	<b>Total</b>	<b>(15,000.00)</b>	<b>(1,277.64)</b>	<b>(21,385.13)</b>	<b>0.00</b>	<b>6,385.13</b>	<b>142.57</b>
9000							
9200							
9220	LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9300							
9330	Trans from Cap Reserve	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
9400	SALE OF ASSETS						
9400	SALE OF ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MAJOR FUND 10 TOTALS</b>							
	<b>Total Expenditure</b>	<b>53,054,886.00</b>	<b>4,291,616.70</b>	<b>36,801,756.99</b>	<b>550,086.79</b>	<b>15,703,042.22</b>	<b>70.40</b>

(UNADJUSTED)

### Condensed Board Summary Report

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Used
	Total Other Expenditure	1,412,752.00	11,316.04	1,281,444.36	0.00	131,307.64	90.71
	Total Revenue	(54,467,638.00)	0.00	(47,665,762.98)	0.00	(6,801,875.02)	87.51
	Total Other Revenue	0.00	(2,637,019.64)	0.00	0.00	0.00	0.00
		0.00	1,665,913.10	(9,582,561.63)	550,086.79	9,032,474.84	

(UNADJUSTED)

**Condensed Board Summary Report**

From 03/01/2025 To 03/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

**Grand Totals All Funds**

	<b>Current Budget</b>	<b>PTD Exp/Rev</b>	<b>YTD Exp/Rev</b>	<b>YTD Outstanding Enc</b>	<b>Balance</b>	<b>YTD% Used</b>
<b>Total Expenditure</b>	53,054,886.00	4,291,616.70	36,801,756.99 ✓	550,086.79	15,703,042.22	70.40
<b>Total Other Expenditure</b>	1,412,752.00	11,316.04	1,281,444.36 ✓	0.00	131,307.64	90.71
<b>Total Revenue</b>	(54,467,638.00)	(2,637,019.64)	(47,665,762.98) ✓	0.00	(6,801,875.02)	87.51
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	1,665,913.10	(9,582,561.63)	550,086.79	9,032,474.84	

# MEMORANDUM OF UNDERSTANDING

Between

SAUCON VALLEY SCHOOL DISTRICT

and

NORTHAMPTON COUNTY CHILDREN, YOUTH AND FAMILIES DIVISION

## Transportation Procedures Agreement

### **Purpose:**

The purpose of this agreement is to establish transportation procedures between The Saucon Valley School District (“LEA”) and Northampton County Children, Youth and Families Division (“CCYA”) to ensure the provision of transportation for foster care youth enrolled in LEA when a best interest determination indicates that the student should remain in the school of origin, and alternative means of transportation to and from school have been fully explored and deemed unavailable.

### **Joint Responsibilities:**

- The LEA and CCYA agree to collaborate to update or establish formal mechanisms to ensure that the LEA is promptly notified when a child enters foster care or changes foster care placements.
- The LEA and CCYA agree to collaborate to jointly design a comprehensive transportation plan to ensure that transportation for children in foster care is provided, arranged, and funded.
- Both parties agree that under no circumstances shall a transportation dispute between party’s delay or interrupt the provision of transportation for a child to the school of origin.
- Both parties agree to communicate regularly and share leadership responsibilities at the local level to ensure that available resources for transportation are utilized in the most effective manner, without duplication.
- Both parties agree that transportation must be provided in a “cost effective” manner so low-cost/no-cost options should be explored. (e.g. pre-existing bus stops or public transportation, foster parents provide transportation, transportation by other programs if child is eligible)
- Both parties agree to maintain confidentiality of information regarding children and families being served, in accordance with the Family Education Rights and Privacy Act (FERPA), and all other State and Federal laws and regulations regarding confidentiality.
- Both parties understand that all federal, state and local funding sources should be maximized to ensure transportations costs are not unduly burdensome on one agency.

**Respective responsibilities under this agreement include:**

The LEA shall:

- Establish a Foster Care Point of Contact (“POC”) given the importance of transportation to ensure educational stability requirements defined by the Every Student Succeeds Act (ESSA).
- Share the Foster Care POC’s contact information with state and local education and child welfare agencies, including the CCYA.
- Understands that even if an LEA does not transport other students, it must ensure that transportation is provided to children in foster care, adhering to the collaboratively designed transportation plan.
- Acknowledges that Title I is an allowable funding source for additional transportation costs, although funds reserved for comparable services for homeless children and youth may not be used for transportation.
- Informs the CCYA whether Title I funds are available to support additional transportation costs for children in foster care in order to maintain enrollment in their school of origin.
- Agrees, if applicable, to support additional transportation costs for eligible foster care youth utilizing funds made available within Title I to the extent such funds can be used for this purpose consistent with Title I and its applicable regulations.
- Understands that if there are additional costs providing transportation for children in foster care to remain in his or her school of origin, the LEA if the school of origin will provide such transportation if (1) CCYA agrees to reimburse the LEA for the cost of transportation; (2) the LEA agrees to pay for the additional costs; or (3) the LEA and CCYA agree to share the costs.
- Agrees that a child must remain in his or her school of origin while any disputes are being resolved. Agrees to provide or arrange for adequate and appropriate transportation to and from the school of origin while any disputes are being resolved.

The CCYA shall:

- Identify all children in foster care enrolled in the LEA in order for the LEA and CCYA to fulfill the jointly agreed upon transportation responsibilities.
- Informs LEA of children in foster care who may be in need of transportation to maintain enrollment in their school of origin.
- Agrees to immediately inform the school of origin of children in foster care who experience a change of foster care placement.
- Agrees, if applicable, to support transportation costs for eligible foster care youth utilizing funds made available within the county’s child welfare budget under Section 475(4)(A) of Title IV-E of the Social Security Act.
- Inform the LEA/school of origin whether Title IV-E funds are available to support additional transportation costs for children in foster care in order to maintain enrollment in their school of origin. Agrees to assist the LEA/school of origin in exploring the full range of options for providing and funding transportation to maintain a child in his or her school of origin, consistent with the child’s educational stability plan.

**Updates and Revisions:**

Updates and revisions to this MOU should be made as needed and must be in writing. Any updates or revisions to the MOU must be submitted to the Pennsylvania Department of Education. The LEA and CCYA agree to update or revise this Memorandum of Understanding (MOU) as needed or every three years to coincide with the contractual timelines.

**This agreement will be reviewed and approved by representatives of both agencies:**

Northampton County Children Youth and Families  
Department of Human Services Building  
2801 Emrick Blvd.  
Bethlehem, PA 18020

Printed Name: \_\_\_\_\_  
(CCYA)

Signed: \_\_\_\_\_ Date: \_\_\_\_ / \_\_\_\_ / \_\_\_\_  
(CCYA)

Saucon Valley School District  
2097 Polk Valley Road  
Hellertown, PA 18055

Printed Name: \_\_\_\_\_  
(LEA)

Signed: \_\_\_\_\_ Date: \_\_\_\_ / \_\_\_\_ / \_\_\_\_  
(LEA)

**Transportation Plan  
Between  
Saucon Valley School District (LEA)  
and  
Northampton County Children, Youth and Families (NCCYF)  
Transportation Procedures**

To ensure the educational stability of Foster Care Youth: Every Student Succeeds Act (ESSA) requirements

**Part 1. LEA and NCCYF Representative(s) Included in Designing the Local Transportation Plan**

Local Education Agency Representative	Title
Jaime L. Vlasaty	Superintendent
County Children and Youth Agency Representative(s)	Title
Kimberly Kichline	Assistant Administrator

**Part 2. Addressing Transportation Assurances to Ensure Educational Stability**

- A. The step-by-step procedure the LEA and NCCYF will follow to promptly provide transportation for foster care youth.

NCCYF in collaboration with the LEA will evaluate each foster care youth placement in regards to children whose district of origin is the LEA on a case-by-case basis to determine the appropriate student placement using the Best Interest Determination form (BID). Part of that determination will be to define the most appropriate educational environment and the distance traveled to maintain the student in his/her home school. NCCYF will attempt to maintain student residence in his/her home school/home district.

- 1) NCCYF coordinator will contact the school foster care point of contact/liaison and/or the LEA transportation office immediately upon student foster care placement within the school district and will request the completion of the BID by the school district of origin. NCCYF will contact both the school district of origin and the school district of residence to coordinate transportation.
- 2) LEA will coordinate transportation of the foster child to his/her home school using procedures described in Part 2 B with consideration of Part 4 options.
- 3) If foster care placement is determined to be a long-term placement, NCCYF will coordinate student school placement options with LEA foster care point of contact/liaison and use the BID to make the appropriate determination.

The LEA and CCYA will follow this the step-by-step procedure to promptly arrange transportation for foster care youth.

- 1) NCCYF will call the LEA foster care point of contact/liaison at 610-588-2163.
- 2) Foster parent domicile will be verified to ensure proper bus stop, pick-up, drop-off times are confirmed.
- 3) If applicable, a bus pass will be issued to foster child family to facilitate bus access.
- 4) If foster care placement is modified, the NCCYF will immediately contact the LEA foster care liaison and the transportation office as indicated above to modify any transportation needs.

- B. Please describe, in detail, the step-by-step procedure the LEA and NCCYF will follow to ensure transportation is funded in a cost-effective manner and in accordance with Section 475 (4)(A) of the Social Security Act.
- 1) Foster care students transported within the LEA will be funded through district/state transportation budget.
  - 2) Foster care students not placed in their district of origin but placed by NCCYF within the LEA - a new district of residence, will share the cost of transportation using the following procedures.
    - i. If there is a pre-existing bus transportation route used by the district of origin intersecting two districts and the foster care child can be transported by resident district bus to an intersecting location, there will be no additional costs for transporting the student. Each district will claim ridership reimbursement for their portion of the assigned bus run.
    - ii. If a student is placed outside of their district of origin, LEA will provide transportation and the LEA and NCCYF will equally share the cost of transporting the foster care youth. The LEA will provide a monthly invoice to NCCYF for payment equal to 50% of the transportation costs.
    - iii. Foster care youth with IEPs may coordinate transportation services if appropriate through the IDEA funds.
    - iv. NCCYF will reimburse foster parents (federally approved mileage rate) who agree to transport foster care youth to their school of origin if student is placed outside of his/her home district.

### **Part 3: Addressing Additional Costs**

If there are additional costs incurred in providing transportation to the school of origin, the LEA will provide such transportation if (please complete the relevant field):

- A. NCCYF agrees to reimburse the LEA for the cost of such transportation in the following circumstances.
- 1) NCCYF will make every attempt to place foster care youth in their home school and/or home district to maintain continuity of education for the student. Any time a foster care student is placed outside of his/her district of origin, the NCCYF along with the District of Origin will equally share the additional cost of transportation for the foster care youth to the district of origin.
  - 2) Monthly transportation invoices will be issued by the LEA to NCCYF. NCCYF and the district of origin are equally responsible (50%) for the transportation costs incurred.
  - 3) NCCYF will remit payment for their portion of the transportation within 30 days. Transportation costs may include additional services for bus monitors should the foster care youth require this type of supervision.
- B. The LEA agrees to pay for the cost in the following circumstances.
- 1) The LEA agrees to pay for transportation costs associated with foster care students who reside within the school district boundaries and attend an LEA school building.
  - 2) The LEA, as the district of origin, agrees to pay their portion of transportation costs (50%) for students placed outside of the home district/district of origin if no existing transportation route can provide the required transportation.
- C. The LEA and NCCYF agree to share the cost in the following circumstances.
- 1) The LEA agrees to jointly pay for bus monitor transportation services along with Northampton County Children, Youth and Families for a foster care youth requiring such services to be transported outside of their district of origin. The LEA agrees to pay 50% of these costs.

**Part 4. Considering Low-Cost or No-Cost Transportation Options for Foster Care Youth**

<b>No-Cost or Low-Cost Options</b>	<b>LEA</b>	<b>NCCYF</b>
The child may be dropped off at a school bus stop near the existing transportation system for the school of origin. Communication between the current and new school districts is critical.	x	x
Public transportation options exist if the child is of an appropriate age and has, or is able to acquire, the skills to utilize such options.		
The foster parents or other family member(s) are willing and able to transport the child to school.	x	x
The child is already eligible for transportation covered by other programs. For example, Individuals with Disabilities in Education Act (IDEA) funds may be used to pay for transportation services if the child’s IEP Team determines transportation is a related service that is required for a child with disabilities in foster care to receive FAPE.	x	x
There are pre-existing bus routes or stops close to the new foster care placement that cross district boundaries, such as bus routes for magnet schools and transportation for homeless students as required by the McKinney-Vento Act.	x	x
The school district of residence, school district of origin, and placing NCCYF may be willing to share transportation costs.	x	x

If the foster care parent agrees to provide transportation to/from their residence outside of the district to the school of origin, or to an existing bus stop for the school of origin in the LEA, NCCYF agrees to pay the parent the federal mileage reimbursement rate. A transportation log must be submitted to NCCYF for reimbursement. This agreement will be coordinated between NCCYF and the foster care parent/guardian.

**Part 5. Describing a local transportation dispute resolution process between the LEA and NCCYF**

The LEA foster care point of contact/liaison and/or the LEA designee will meet with the NCCYF or their designee within 72 hours to define and mediate any transportation disputes. Student transportation must continue during this time period. A dispute over financial responsibility or other related concerns will not impact a student’s access to his/her educational program. We recognize that all agencies wish to facilitate the student’s uninterrupted education and wish to minimize the distance a child would travel on a daily basis to and from school.

**Part 6. Updates and Revisions**

LEA and NCCYF agree to update or revise this local transportation plan as needed every three years to coincide with the contractual timelines. This agreement will be reviewed and approved by representatives of both agencies:

Saucon Valley School District, Board President	Northampton County Executive
(Signature)	(Signature)
Date	Date

## Saucon Valley School District

Meeting of the Facilities Committee  
District Office Conference Room  
April 9, 2025 – 5:00 pm

The Saucon Valley School Board's Facility Committee met on April 9, 2025, at 5:00 p.m. in the District Office Conference Room.

The following items were on the Facility Committee agenda:

**Update** – Campus Projects

**Update** – Athletic Room Renovations

The committee had no recommendations to send to the Board.





**Saucon Valley School District**  
Meeting of the Finance Committee  
District Office Conference Room  
April 9, 2025 – 6:00 pm

The Saucon Valley School Board's Facility Committee met on April 9, 2025, at 6:00 p.m. in the District Office Conference Room.

The following items were on the Finance Committee agenda:

**Discussion:** 2025-2026 Budget

**Discussion:** BAVTS Expansion Project Financing

The committee recommended doing a presentation on the 2025-2026 Budget at the Board meeting.



**ADDENDUM TO STAFFING AGREEMENT  
EDUCATION STAFFING FEE SCHEDULE**

This Agreement shall serve as an Addendum to the Staffing Agreement (hereinafter Agreement) dated 7/1/2024 between both **Saucon Valley School District** (hereinafter “Client”) and **General Healthcare Resources, LLC d/b/a GHR Education** (hereinafter “GHR”).

**WHEREAS**, GHR has legally changed its name to GHR Healthcare, LLC d/b/a GHR Education;

**NOW, THEREFORE**, the parties agree as follows:

- Name Change:** All references to GHR in the Agreement shall now refer to GHR Healthcare, LLC d/b/a GHR Education.
- Section 1 of the School Staffing Fee Schedule** is removed in its entirety and replaced with:

**Client agrees to pay GHR fees as follows:**

<b><u>Certification</u></b>	<b><u>Hourly Rate</u></b>	<b><u>Certification</u></b>	<b><u>Hourly Rate</u></b>
CSN	\$74.00	PT	\$92.00
RN	\$64.00	PTA	\$75.00
LPN	\$54.00	OT	\$92.00
CNA	\$44.00	COTA	\$75.00
Paraprofessional	\$35.00	SLP	\$95.00
RBT	\$45.00	SLP-CF	\$90.00
Social Worker/Counselor	\$85.00	SLPA	\$80.00
Special Education Teacher	\$85.00	Interim Director	TBD
Psychologist	\$125.00	Interim Supervisor/Principal	TBD
BCBA	\$105.00	Interim Superintendent	TBD

- Overtime bill rate is time and one-half for all hours worked by GHR employee over forty (40) hours in any given week
- Mandatory In-service days, orientations, or professional development days will be billed at standard rate.

- All other terms and conditions remain unchanged.
- This Addendum shall be in effect from July 1, 2025 and expires on June 30, 2026.

In consideration of the mutual promises set forth herein, both parties do adopt this Agreement.

**Saucon Valley School District**  
2097 Polk Valley Rd  
Hellertown, PA 18055


**GHR Healthcare, LLC**  
d/b/a GHR Education  
1 Valley Square, Suite 200  
Blue Bell, PA 19422

\_\_\_\_\_  
**Signature**

\_\_\_\_\_  
**Print**

\_\_\_\_\_  
**Title**

\_\_\_\_\_  
**Date**

  
\_\_\_\_\_  
**Signature**  
Mike Alcot

\_\_\_\_\_  
**Print**  
Managing Director

\_\_\_\_\_  
**Title**  
4/7/25

\_\_\_\_\_  
**Date**



# COLONIAL Intermediate Unit 20

Dedicated to your children and the people who serve them

## BALLOT

### ELECTION TO MEMBERSHIP CIU20 BOARD OF SCHOOL DIRECTORS

**INSTRUCTIONS:** Ballot for the election of Colonial Intermediate Unit 20 Board of Directors. Voter must verify: (a) name of his/her school district; (b) the Intermediate Unit number of which his/her district is a part; and (c) the proportionate vote. Voter shall indicate his/her vote by placing an (X) in the box in front of the name of persons for whom he/she is voting and then sign the ballot.

**TO BE VALID, A BALLOT MUST BE SIGNED BY THE VOTER.**

**(VOTERS ARE ENCOURAGED TO VOTE FOR ALL THREE (3) NOMINEES, UNLESS YOU FEEL THERE IS A REASON NOT TO.)**

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<u>School District</u>	<u>I.U. Number</u>	<u>Proportionate Vote</u>
Saucon Valley	20	2

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**TO BE ELECTED TO A NEW THREE-YEAR TERM – JULY 1, 2025 THROUGH JUNE 30, 2028:**

- |                          |                   |                                       |
|--------------------------|-------------------|---------------------------------------|
| <input type="checkbox"/> | Michael Catrillo  | East Stroudsburg Area School District |
| <input type="checkbox"/> | Dr. Michael Baird | Northampton Area School District      |
| <input type="checkbox"/> | Robert Clark      | Pleasant Valley School District       |
- 

Signature \_\_\_\_\_

- \* The annual election of Colonial Intermediate Unit 20 Board members is conducted in accordance with the Public School Code of 1949, Sec. 910-A [24 PS 9-960(b)] – “Except for the initial election, directors shall be elected annually between February 1 and June 30 by convention or by mail ballot of the school directors of the school districts comprising an Intermediate Unit.”