



# Baker County Public Schools Support Services



Wyatt Milton, Superintendent of Schools

392 South Boulevard East, Macclenny, Florida 32063

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Presented and Board Approved  
in Open Board Meeting  
November 19, 2024  
Min Book #40  
Min Book PG # \_\_\_\_

DATE: November 6, 2024  
TO: Wyatt Milton, Superintendent  
FROM: Teri Ambrose  
Executive Director of Finance & Support Services  
RE: Board approval of Budget Amendment #1

Please request Board approval of Budget Amendment #1 (BA 1) for the fiscal year ended June 30, 2025. BA 1 is necessary to present budgets within the respective functions where expenditures are projected to occur. This budget amendment is for the Federal Fund 445 – ESSER/CARES/ARP.

If you have any questions, please let me know. Thank you for your assistance in this matter.

*“Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character”*

#### DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay, District 1 🐾 Jack Baker Jr., District 2 🐾 Paula T. Barton, District 3 🐾 Mandi Canaday, District 4 🐾 Amanda Hodges, District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

**RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET 2024-2025**

CHECK APPROPRIATE FUND	
<input type="checkbox"/>	General Fund
<input checked="" type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

**SCHOOL BOARD OF BAKER COUNTY, FLORIDA**  
**RESOLUTION NO:   1**

**ESSER II/CARES                      FUND 445**

<i>ESTIMATED REVENUE</i>			
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET
<b>TOTAL</b>			

<i>APPROPRIATIONS</i>				
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	734,301.82	0	2,321.95	731,979.87
6100	71,176.50	0	14,411.87	56,764.83
6300	240.00	0	240.00	0
6400	22,466.35	0	10,169.79	12,296.56
7200	9,859.04	4,251.99	0	14,111.03
7300	4,006.91	0	0	4,006.91
7400	395,584.44	0	0	395,584.44
7500	4,914.86	0	4,914.86	0
7600	1,061.96	0	1,061.96	0
7800	644,060.36	0	1,005.70	643,054.66
7900	0.00	29,874.14	0	29,874.14
<b>TOTAL REVISIONS</b>	<b>1,887,672.24</b>	<b>34,126.13</b>	<b>34,126.13</b>	<b>1,887,672.44</b>

ADOPTED BY SCHOOL BOARD: \_\_\_\_\_

CERTIFIED CORRECT: \_\_\_\_\_  
 District Superintendent's Signature