



****Meeting is Recorded****

FOLSOM CORDOVA UNIFIED SCHOOL DISTRICT

Budget Advisory Committee Meeting

Wednesday, March 26, 2025

3:30 pm - 5:00 pm

AGENDA

- Welcome
- Second Interim Budget
- FCUSD Transportation Plan 2024-2025
- Impact of Federal Programs
 - a. Fund 01 - General Fund - \$11 million in Federal Revenues
 - b. Fund 11 - Adult Education - \$300,000 in Federal Revenues
 - c. Fund 13 - Cafeteria - \$7.5 million in Federal Revenues
- Future Agenda Item(s)
 - a. \$3 million in Budget Cuts
 - b. District Reserve Levels

Future Meetings:

- 4/24/2025
- 5/7/2025