



COAST UNIFIED SCHOOL DISTRICT

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Jill Southern - Superintendent

CUSD PROPOSITION 28 PLAN - 2024-25

In November, Proposition 28: The Arts and Music in Schools Funding Guarantee and Accountability Act was successfully passed by California voters. This measure mandates the establishment of ongoing support for arts instruction in schools starting from the academic year 2023-2024. The California Department of Education (CDE) will determine the allocation of grants to individual school sites on an annual basis. Subsequently, each school will have the autonomy to decide which arts education programs they wish to offer. In this decision-making process, school leaders will collaborate with educational partners, ensuring that the choices made best serve the unique needs of their local school community.

The funds from Proposition 28 can be utilized for a wide range of arts education purposes. These include, but are not limited to, providing instruction and training, acquiring necessary supplies and materials, and establishing partnerships with arts organizations for enhanced programs. Supported art forms include dance, media arts, music, theater, and visual arts, which may involve folk art, painting, sculpture, photography, craft arts, creative expression (such as graphic arts, design), computer coding, animation, music composition, ensembles, script writing, costume design, film, and video. Prop 28 funding is intended to expand existing arts education at all school sites. The district plans below share a simple description of how we expand our arts programs using our Prop 28 yearly allocations. This description does not include all aspects of visual and performing arts (VAPA) offerings.

CUSD Estimated Funding for 24-25:

COAST UNIFIED SCHOOL DISTRICT	
SCHOOL	FUNDING (24-25)
CAMBRIA GRAMMAR SCHOOL	\$34,199
SANTA LUCIA MIDDLE SCHOOL	\$20,775
COAST UNION HIGH SCHOOL	\$26,161
LEFFINGWELL CONTINUATION HS	\$1,916
TOTAL	\$83,051

CUSD Site Plans 2024-25

- CGS: Expanding VAPA program with visual arts and performing arts for grades TK-5. Through the partnership with Children's Creative Project, we offer Steel Pan Drum lessons for 4th and 5th grade, Art for all grades, and music for grades TK-3. We increased the amount of art (compared to 22-23 and maintained that increased spending).
- CGS: Ceramics is regularly offered. Clay, kiln maintenance / repair, and other related supplies and staffing. We increased our expenditures and volume this year.
- CGS: Credentialed PE Teacher offers a dance unit for all grades during the school year
- SLMS: Increase Arts offerings including Intro to Product Design and Intro to Digital Media
 - Increased Staffing and Supplies
- SLMS: Increase in art supplies for the middle school art course
- SLMS: Mariachi Band
- CUHS: Increase in Ceramics supplies
- CUHS: Increase in 2D and 3D Art Supplies (1 FTE - 7 sections of Art)
- CUHS: Drama Instruction (1 section plus evening performances)
- CUHS: New Course: 2 Sections of Floral Design 1 / 1 Sections Floral 2 / 1 Section Adv Floral Careers (staffing and supplies) / and Ag Exploration has ¼ of instruction in Floral (2 sections)
- Leffingwell: Arts elements of the Skills Pavilion

CUSD Site Arts Staffing

Cambria Grammar School

- CGS: .6 FTE Total of CCP Instruction
 - 3 programs (Drums, Music, and Art) through the Children's Creative Project
 - Drums - One educator, 6 hours a week - equivalent to one full day
 - Music - One educator, 6 hours a week - equivalent to one full day
 - Art - One educator, 6 hours a week - equivalent to one full day
- CGS: Our Credentialed PE Instructor offers Dance approximately 75 hours per year
- CGS: All Credentialed teachers regularly instruct art in their classes weekly
 - Clay / Ceramics offered throughout the year in most classes

Santa Lucia Middle School

- .17 FTE Digital Media / Product Design Teacher
- .33 FTE Art Teacher

Coast Union High School

- .14 FTE Drama Teacher
- .58 FTE Floral Design Teacher
- 1.0 FTE Digital; Media, Graphic Arts, Audio Production Teacher
- 1.0 FTE Art Teacher

Leffingwell

- .5 FTE Art Instructional Aide