

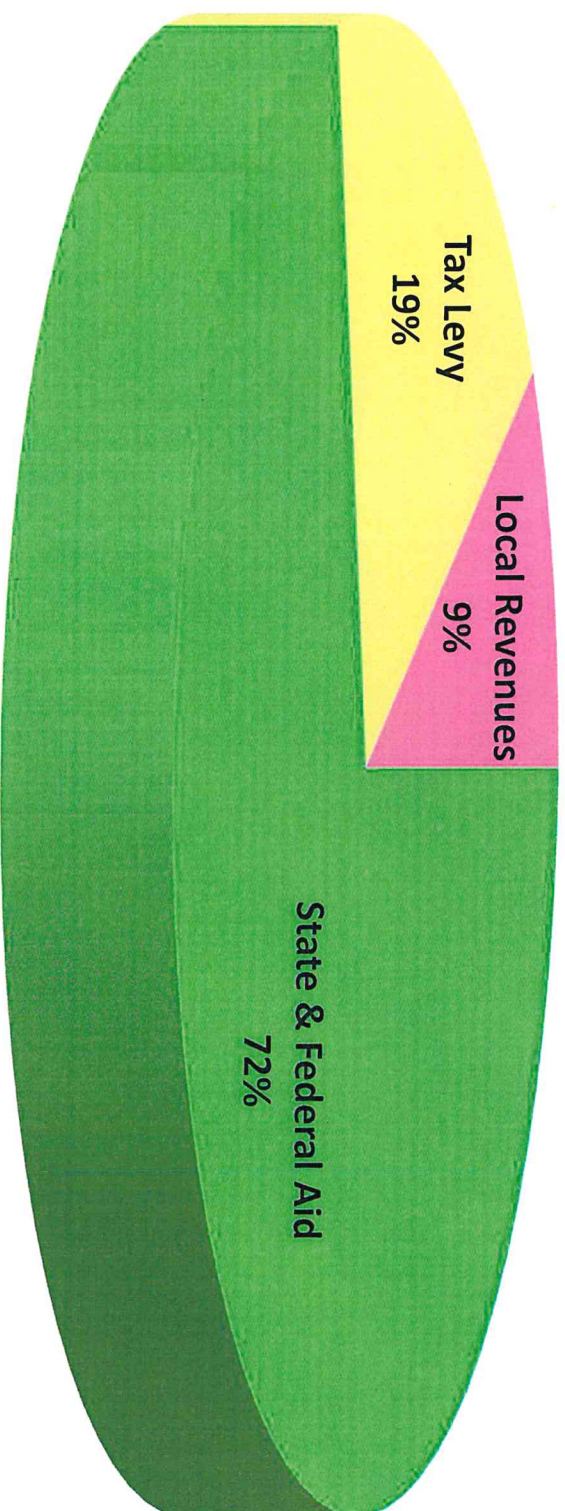
STOCKBRIDGE VALLEY C. S.
PROPOSED BUDGET
2025-2026

Three Part Budget Summary

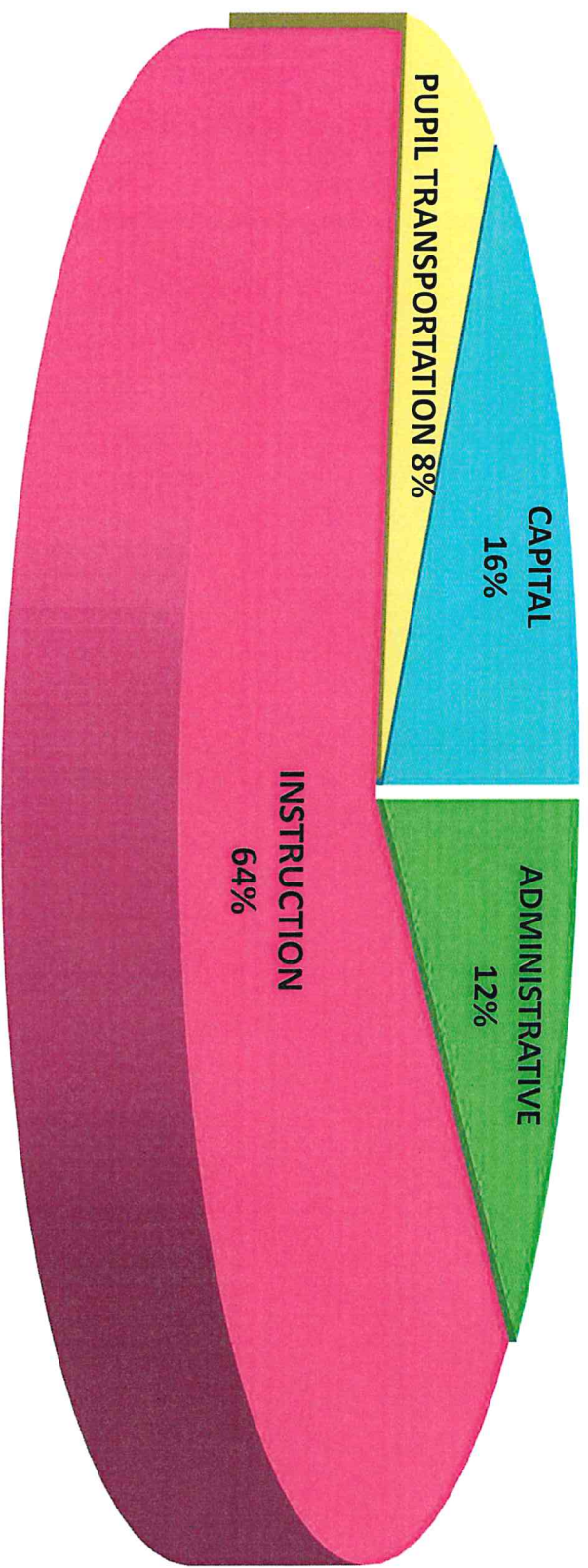
	<i>2024-25</i> <i>Adjusted Budget</i>	<i>2025-26</i> <i>Proposed Budget</i>	<i>Inc./Dec.</i> <i>from prior year</i>
<i>Proposed Program Budget</i>			
Teaching Regular Instruction	2,865,563	2,917,682	52,119
Career & Technical Instruction	714,485	762,631	48,146
Programs for Students w/Special Needs	1,600,998	1,714,103	113,105
Special Schools/Programs	103,494	93,833	(9,661)
Media & Computer Technology Services	429,194	446,695	17,501
Pupil Services	589,697	587,426	(2,271)
Interfund Transfer	21,600	22,000	400
Transportation Services	1,052,485	1,095,009	42,524
Employee Benefits	2,389,806	2,424,012	34,206
<i>Total</i>	<i>9,767,322</i>	<i>10,063,391</i>	<i>296,069</i>
<i>Capital Expenditures</i>			
Facility & Grounds Operation & Maintena	742,416	768,960	26,544
Debt Service	978,644	1,183,966	205,322
Employee Benefits	240,810	244,256	3,446
	<i>1,961,870</i>	<i>2,197,182</i>	<i>235,312</i>
<i>Admin. Expenditures</i>			
Board of Education	14,411	14,703	292
Central Admin./Finance	502,951	521,046	18,095
Central Services	361,743	375,937	14,194
Instructional Administration	413,316	422,543	9,227
Employee Benefits	417,606	423,583	5,977
	<i>1,710,027</i>	<i>1,757,812</i>	<i>47,785</i>
<i>Total Proposed Budget</i>	<i>13,439,219</i>	<i>14,018,385</i>	<i>579,166</i>

[illegible]

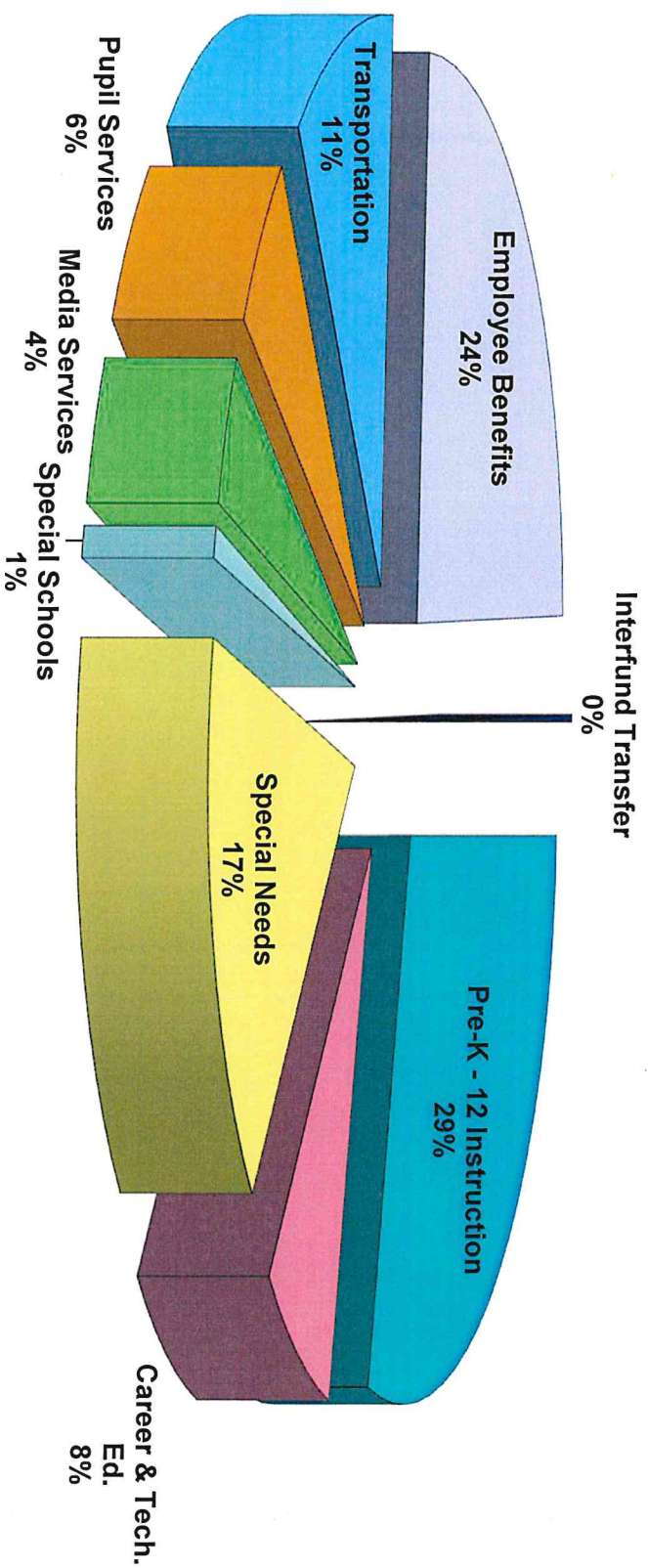
Where It Comes From



Where It Goes



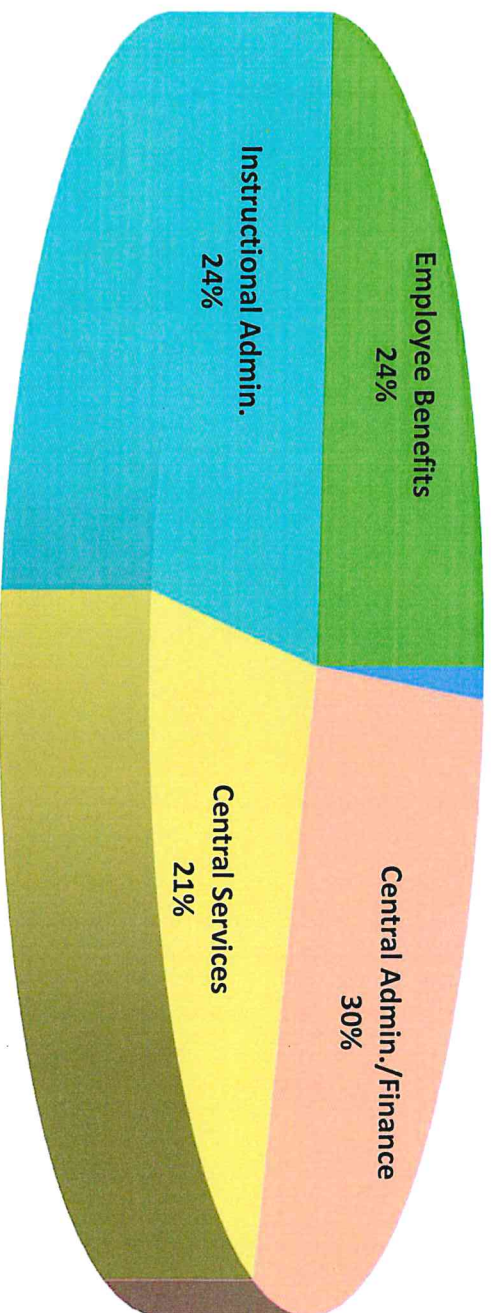
Program Expenditures



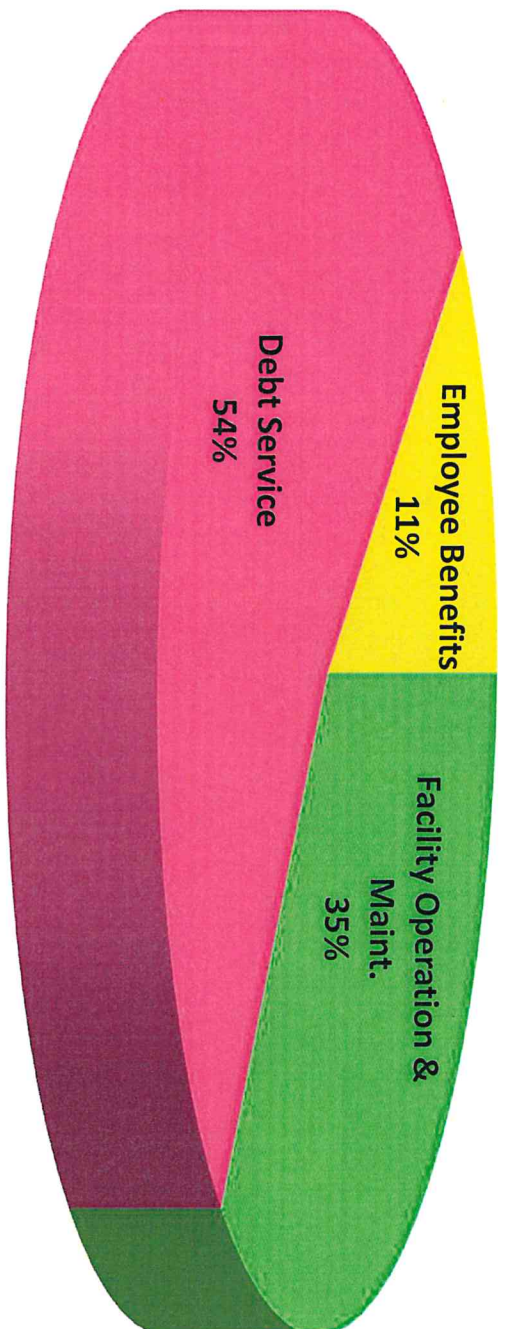
Administrative Expenditures

Board of Educ.

1%



Capital Expenditures



Three Part Budget

