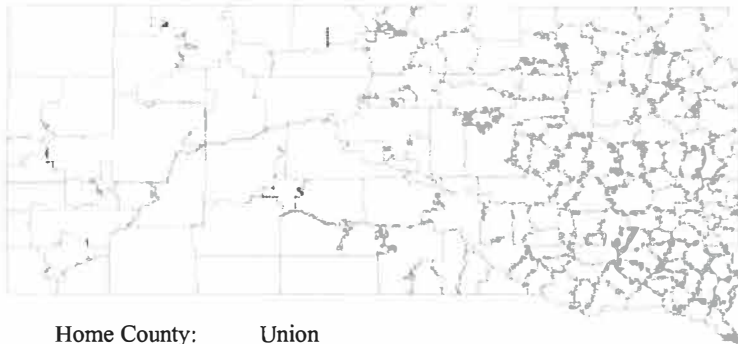


2002-2003 Profile of Dakota Valley School District 61-8

1150 Northshore Dr., North Sioux City, SD 57049



Home County: Union
 Area in Square Miles: 38
 2002 K-12 Fall Enrollment: 858

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,778,540	\$340,193	\$458,176	\$100,551
County	\$185,744	\$0	\$0	\$0
State	\$193,352	\$0	\$0	\$0
Federal	\$123,794	\$0	\$115,160	\$0
Total	\$4,281,430	\$340,193	\$573,336	\$100,551

State Aid

General Aid	\$54,404
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$54,404

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,275
IDEA Part B	\$105,165
Total	\$113,440

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,131,948	\$45,004	\$412,544	\$94,346
PK Instruction	\$0	\$0	\$60,642	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$383,675	\$207,524	\$70,653	\$0
Administration Services	\$480,325	\$0	\$39,843	\$0
Transportation Services	\$193,648	\$33,132	\$0	\$0
Other Support Services	\$689,259	\$115,256	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$36,632	\$0	\$0
Co-Curricular	\$229,648	\$10,369	\$0	\$0
Total Expenditures	\$4,108,502	\$447,918	\$583,682	\$94,346

Ending Fund Balance

General	\$1,106,984
Capital Outlay	\$307,968
Special Education	\$217,022
Pension	\$29,082

Cost per ADM

General Fund Only	\$4,927
Educational Funds*	\$5,664

* Includes General, Special Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,228,648	\$1,399,026
Capital Projects	\$0	\$27,923
Other Special Revenue	\$0	\$0
Enterprise Funds	\$350,522	\$362,033

2002 Taxable Valuations

Agricultural	\$12,670,804
Owner Occupied	\$188,227,200
Non-Ag Z	\$418,494
Other Non-Ag/Utilities	\$140,365,840
Total	\$341,682,338

2002 Payable 2003 Levy per Thousand

Agricultural	\$4.49
Non-Ag Z	\$5.69
Owner Occupied	\$7.23
Other Non-Ag/Utilities	\$15.49
Special Education	\$1.40
Capital Outlay	\$1.00
Bond Redemption	\$3.52
Pension Fund	\$0.30

*District has opted out of General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	7
Hearing Impaired	0
Learning Disabled	47
Multiple Disabilities	4
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	19
Other Health Impaired	9
Autism	6
Traumatic Brain Injury	0
Developmental Delay	5
Total	103

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	59
Self-Contained Classroom	6
24 Hour Program	0
Early Childhood Setting	2
Early Childhood Special Ed Setting	4
PT Early Child/ PT Early Child SE	7
Resource Room	25
Day Program	0
Home / Hospital Program	0
Total	103

Student Data

PK-12 Enrollment	871
Open Enrolled Students Rec'd	0
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	16.8%
% Special Needs Students	11.8%
Students Transported	496
Student to Staff Ratio	15.6
District Attendance Rate	95.7%
Number of Graduates	45

Teaching Staff Data

Average Teacher Salary	\$30,544
Experience Adjusted Salar	\$32,453
Avg Years of Experience	11.1
% with Advanced Degrees	32.2%
Certified Instructional Staff	55.9
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	16.560
General State Aid Adj. ADM	833.947

Enrollment

	ADA	ADM
K-8	576.638	601.030
9-12	221.057	232.917
Total	797.695	833.947

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	62		74		56		60		73		67	32	75	
Science	72		76		66		73		77		71	35	71	
Social Science	50		73		68		72		74		60	24	69	
Language Arts	61		59		59		68		77		58	18	58	
Reading	63		74		60		61		72		64	27	74	
Complete Battery	62		71		60		65		73		64	28	69	
Number Tested	66	8	62	5	76	8	57	8	65	5	74	12	58	5

No assessment data are reported when less than ten students were tested.

American College Test (ACT)

English	20.3
Math	20.0
Reading	20.0
Science	21.7
Composite Score	20.7
Number Tested	26

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	29%	
Grade 9	46%	9%