

# 2003-2004 Profile of Dakota Valley School District 61-8

1150 Northshore Dr., North Sioux City, SD 57049



Home County: Union  
 Area in Square Miles: 30  
 2002 K-12 Fall Enrollment: 903

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,395,009	\$43,195	\$450,479	\$90,000
PK Instruction	\$0	\$0	\$65,374	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$344,938	\$179,830	\$87,851	\$0
Administration Services	\$496,638	\$11,800	\$39,972	\$0
Transportation Services	\$199,488	\$34,126	\$7,045	\$0
Other Support Services	\$650,000	\$539,036	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$88,943	\$0	\$0
Co-Curricular	\$251,155	\$13,373	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,337,228</b>	<b>\$910,303</b>	<b>\$650,721</b>	<b>\$90,000</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,775,205	\$426,422	\$484,737	\$106,755
County	\$185,139	\$0	\$0	\$0
State	\$402,239	\$0	\$40,262	\$0
Federal	\$153,974	\$0	\$142,669	\$0
<b>Total</b>	<b>\$4,516,557</b>	<b>\$426,422</b>	<b>\$667,668</b>	<b>\$106,755</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,255,773	\$14,222,502
Capital Projects	\$0	\$48,793
Other Special Revenue	\$0	\$0
Enterprise Funds	\$369,668	\$386,188

## Cost per ADM

General Fund Only	\$4,854
Educational Funds*	\$5,599
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$296,741
Special Education	\$40,262
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$337,003</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,947
IDEA Part B	\$133,038
<b>Total</b>	<b>\$140,985</b>

## 2003 Taxable Valuations

Agricultural	\$14,708,230
Owner Occupied	\$203,761,054
Non-Ag Z	\$212,568
Other Non-Ag/Utilities	\$147,389,472
<b>Total</b>	<b>\$366,071,324</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$4.19
Non-Ag Z	\$5.39
Owner Occupied	\$6.75
Other Non-Ag/Utilities	\$14.45
Special Education	\$1.30
Capital Outlay	\$1.15
Bond Redemption	\$0.00
Pension Fund	\$0.00

## ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	14.010
General State Aid Adj. ADM	893.596

## Teaching Staff Data

Average Teacher Salary	\$30,401
Experience Adjusted Salary	\$33,084
Avg Years of Experience	9.8
% with Advanced Degrees	25.4%
Certified Instructional Staff	65.2
Classroom Staff	1.0

## Ending Fund Balance

General	\$1,290,979
Capital Outlay	\$24,087
Special Education	\$233,968
Pension	\$45,837

\*District has opted out of General Fund levy

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	910
Open Enrolled Students Rec'd	53
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	17.3%
% Special Needs Students	12.2%
Students Transported	445
Student to Staff Ratio	13.7
District Attendance Rate	95.5%
Number of Graduates	56

**Enrollment**

	ADA	ADM
K-8	620.742	649.375
9-12	232.676	244.221
<b>Total</b>	<b>853.418</b>	<b>893.596</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	69
Self-Contained Classroom	5
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	7
PT Early Child and SE	2
Resource Room	28
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>111</b>

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	8
Hearing Impaired	0
Learning Disabled	41
Multiple Disabilities	5
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	27
Other Health Impaired	15
Autism	10
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>111</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	77		74	39	69		57		72	43	78		76	
Science	75		79	69	76		77		68	42	83		71	
Social Science	70		71	52	79		70		66	53	73		66	
Language Arts	66		59	27	65		67		74	50	72		54	
Reading	70		70	40	70		59		66	39	71		69	
Complete Battery	71		70	44	71		65		68	40	75		66	
Number Tested	65	7	67	12	62	5	75	6	60	10	56	4	45	2

**American College Test (ACT)**

English	20.5
Math	19.8
Reading	22.5
Science	21.3
Composite Score	21.2
Number Tested	42

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	60	5	83%		83%		83%		83%		83%		83%	
Grade 9	73	10	70%	50%	64%	30%	70%	50%	71%	40%	73%	60%	66%	40%

*No assessment data are reported when less than ten students were tested.*