



2006-2007 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union
Area in Square Miles: 30

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,868,266	\$719,602	\$508,903	\$125,931
County	\$215,074	\$0	\$0	\$0
State	\$1,205,674	\$0	\$69,365	\$0
Federal	\$165,165	\$0	\$185,910	\$0
Total	\$5,454,179	\$719,602	\$764,178	\$125,931

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,248,503	\$1,221,625
Capital Projects	\$1,250,000	\$159,122
Other Special Revenue	\$0	\$0
Enterprise Funds	\$449,044	\$451,303

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,902,404	\$30,351	\$519,255	\$100,925
PK Instruction	\$0	\$0	\$55,319	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$519,372	\$311,055	\$123,733	\$29,075
Administration Services	\$603,350	\$1,131	\$59,117	\$0
Transportation Services	\$286,647	\$0	\$0	\$0
Other Support Services	\$832,132	\$196,359	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$40,214	\$0	\$0
Co-Curricular	\$308,176	\$24,118	\$0	\$0
Total Expenditures	\$5,452,081	\$603,228	\$757,424	\$130,000

Ending Fund Balance

General	\$1,717,499
Capital Outlay	\$390,738
Special Education	\$219,028
Pension	\$74,790

State Aid

General Aid	\$1,076,753
Special Education	\$69,365
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,146,118

2006 Payable 2007 Taxable Valuations

Agricultural	\$18,094,091
Owner Occupied	\$256,698,479
Non-Ag Z	\$85,409
Other Non-Ag/Utilities	\$164,501,826
Total	\$439,379,805

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.65
Non-Ag Z	\$4.85
Owner Occupied	\$5.73
Other Non-Ag/Utilities	\$12.28
Special Education	\$1.20
Capital Outlay	\$1.85
Bond Redemption	\$2.84
Pension Fund	\$0.30

*District has opted out of General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	981
Fall 2006 K-12 Fall Enrollment	972
Open Enrolled Students Rec'd	59
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	971.75
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	17.3%
% Special Needs Students	12.0%
Students Transported	466
Student to Staff Ratio	14.3
District Attendance Rate	96.6%
Number of Graduates	56

Enrollment

	ADA	ADM
K-8	691.235	712.540
9-12	230.408	241.341
Total	921.643	953.881

Cost per ADM

General Fund Only	\$5,716
Educational Funds*	\$6,562

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,848
IDEA Part B	\$161,808
Total	\$168,656

Special Education Placement Categories

Regular Classroom	81
Resource Room	19
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	118

American College Test (ACT)

English	21.3
Math	20.7
Reading	21.8
Science	21.9
Composite Score	21.6
Number Tested	44

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	42
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	32
Other Health Impaired	18
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	118

Teaching Staff Data

Average Teacher Salary	\$34,818
Experience Adjusted Salary	\$37,192
Avg Years of Experience	10.9
% with Advanced Degrees	38.0%
Certified Instructional Staff	68.7
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.