



2008-2009 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union

Area in Square Miles: 29

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,890,064	\$1,148,000	\$629,463	\$156,863
County	\$188,866	\$0	\$0	\$0
State	\$1,851,017	\$0	\$115,611	\$0
Federal	\$256,979	\$0	\$173,262	\$0
Total	\$6,186,926	\$1,148,000	\$918,335	\$156,863

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,286,977	\$1,391,591
Capital Projects	\$77,691	\$3,238,069
Other Special Revenue	\$0	\$0
Enterprise Funds	\$508,981	\$515,108

Ending Fund Balance

General	\$1,634,852
Capital Outlay	\$709,674
Special Education	\$274,264
Pension	\$97,705

State Aid

General Aid*	\$1,808,799
Special Education	\$115,611
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,924,410

*Includes ARRA - State Fiscal Stabilization Funds

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,653,902	\$446,539	\$604,091	\$146,303
PK Instruction	\$0	\$0	\$83,689	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$613,968	\$182,684	\$121,242	\$0
Administration Services	\$679,092	\$0	\$69,165	\$0
Transportation Services	\$327,011	\$0	\$0	\$0
Other Support Services	\$938,028	\$348,507	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$150,987	\$0	\$0
Co-Curricular	\$409,820	\$16,159	\$0	\$0
Total Expenditures	\$6,621,821	\$1,144,875	\$878,187	\$146,303

2008 Payable 2009 Levy per Thousand

	2008 Payable 2009 Taxable Valuations
Agricultural	\$16,089,484
Owner Occupied	\$317,769,774
Non-Ag Z	\$1,342,732
Other Non-Ag/Utilities	\$189,245,483
Total	\$524,447,473

Agricultural	\$3.13
Non-Ag Z	\$4.33
Owner Occupied	\$4.92
Other Non-Ag/Utilities	\$10.53
Special Education	\$1.20
Capital Outlay	\$2.25
Bond Redemption	\$2.46
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2008 PK-12 Enrollment	1,052
Fall 2008 K-12 Fall Enrollment	1,045
Open Enrolled Students Rec'd	47
Home School ADM	13.000
Fall 2008 State Aid Fall Enroll.	1,047.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	14.0%
% Special Needs Students	11.2%
Students Transported	531
Student to Staff Ratio	14.2
District Attendance Rate	96.3%
Number of Graduates	50

Enrollment

	ADA	ADM
K-8	756.760	784.850
9-12	242.192	252.975
Total	998.952	1,037.825

Cost per ADM

General Fund Only	\$6,380
Educational Funds*	\$7,219

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,497
IDEA Part B	\$180,724
Total	\$187,221

Special Education Placement Categories

Regular Classroom	85
Resource Room	12
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	118

American College Test (ACT)

English	20.6
Math	21.7
Reading	21.8
Science	21.9
Composite Score	21.6
Number Tested	43

December 2008 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	33
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	35
Other Health Impaired	20
Autism	10
Traumatic Brain Injury	
Developmental Delay	
Total	118

Teaching Staff Data

Average Teacher Salary	\$36,507
Experience Adjusted Salary	\$38,632
Avg Years of Experience	10.2
% with Advanced Degrees	32.5%
Certified Instructional Staff	74.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.