



## 2009-2010 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union  
Area in Square Miles: 29

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,914,397	\$1,186,245	\$659,807	\$160,068
County	\$216,191	\$0	\$0	\$0
State	\$2,083,301	\$0	\$51,834	\$0
Federal	\$296,704	\$0	\$331,636	\$0
<b>Total</b>	<b>\$6,510,594</b>	<b>\$1,186,245</b>	<b>\$1,043,277</b>	<b>\$160,068</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,333,010	\$1,363,220
Capital Projects	\$298,237	\$2,358,966
Other Special Revenue	\$0	\$0
Enterprise Funds	\$527,165	\$526,987

### Ending Fund Balance

General	\$1,501,926
Capital Outlay	\$827,844
Special Education	\$183,503
Pension	\$101,953

### State Aid

General Aid*	\$2,106,540
Special Education	\$51,834
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$2,158,374</b>

\*Includes ARRA - State Fiscal Stabilization Funds

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,663,586	\$54,975	\$777,822	\$155,819
PK Instruction	\$0	\$0	\$98,739	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$614,612	\$144,248	\$161,729	\$0
Administration Services	\$722,965	\$0	\$0	\$0
Transportation Services	\$281,093	\$38,178	\$0	\$0
Other Support Services	\$1,036,425	\$425,899	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$358,768	\$0	\$0
Co-Curricular	\$414,959	\$21,067	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,733,641</b>	<b>\$1,043,135</b>	<b>\$1,038,291</b>	<b>\$155,819</b>

### 2009 Payable 2010 Taxable Valuations

Agricultural	\$16,565,905
Owner Occupied	\$338,858,571
Non-Ag Z	\$518,386
Other Non-Ag/Utilities	\$193,004,242
<b>Total</b>	<b>\$548,947,104</b>

### 2009 Payable 2010 Levy per Thousand

Agricultural	\$3.076
Non-Ag Z	\$4.272
Owner Occupied	\$4.832
Other Non-Ag/Utilities	\$10.348
Special Education	\$1.200
Capital Outlay	\$2.200
Bond Redemption	\$2.532
Pension Fund	\$0.300

\*District has opted out of General Fund levy

### Student Data

Fall 2009 PK-12 Enrollment	1,091
Fall 2009 K-12 Fall Enrollment	1,091
Open Enrolled Students Rec'd	61
Home School ADM	20.000
Fall 2009 State Aid Fall Enroll.	1,093.02
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	13.6%
% Special Needs Students	11.0%
Students Transported	536
Student to Staff Ratio	14.4
District Attendance Rate	95.9%
Number of Graduates	54

### Enrollment

	ADA	ADM
K-8	774.982	804.188
9-12	250.341	264.749
<b>Total</b>	<b>1,025.324</b>	<b>1,068.937</b>

### Cost per ADM

General Fund Only	\$6,299
Educational Funds*	\$7,306

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough\*

Part B, Sec. 619, PK	\$16,982
IDEA Part B	\$429,686
<b>Total</b>	<b>\$446,668</b>

\*Includes ARRA - IDEA Funds

### Special Education Placement Categories

Regular Classroom	87
Resource Room	11
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	11
Age 3-5 Other SE Locations	
<b>Total</b>	<b>120</b>

### American College Test (ACT)

English	21.5
Math	21.2
Reading	22.5
Science	23.3
Composite Score	22.1
Number Tested	41

### December 2009 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	36
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	33
Other Health Impaired	21
Autism	
Traumatic Brain Injury	
Developmental Delay	10
<b>Total</b>	<b>120</b>

### Teaching Staff Data

Average Teacher Salary	\$38,546
Experience Adjusted Salary	\$40,125
Avg Years of Experience	11.7
% with Advanced Degrees	34.2%
Certified Instructional Staff	75.8
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.