



2010-2011 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union
Area in Square Miles: 29

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$4,185,839	\$1,287,863	\$754,001	\$175,634
County	\$212,810	\$0	\$0	\$0
State	\$2,005,364	\$0	\$51,532	\$0
Federal	\$437,167	\$0	\$326,722	\$0
Total	\$6,841,180	\$1,287,863	\$1,132,255	\$175,634

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,751,600	\$294,400	\$759,237	\$122,000
PK Instruction	\$0	\$0	\$102,200	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$645,090	\$99,942	\$193,440	\$0
Administration Services	\$729,661	\$1,904	\$0	\$0
Transportation Services	\$303,246	\$50,081	\$0	\$0
Other Support Services	\$835,413	\$560,265	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$68,821
Debt Service	\$0	\$416,401	\$0	\$0
Co-Curricular	\$421,554	\$29,747	\$0	\$0
Total Expenditures	\$6,686,565	\$1,452,742	\$1,054,877	\$190,821

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,440,480	\$1,378,070
Capital Projects	\$30,859	\$640,945
Other Special Revenue	\$0	\$0
Enterprise Funds	\$555,054	\$556,925

State Aid

General Aid*	\$2,205,055
Special Education	\$51,532
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,256,587

*Includes ARRA - State Fiscal Stabilization Funds and Education Jobs Fund Program Funds

Cost per ADM

Educational Funds*	\$7,386
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Ending Fund Balance

General	\$1,651,360
Capital Outlay	\$662,965
Special Education	\$262,829
Pension	\$86,766

2010 Payable 2011 Taxable Valuations

Agricultural	\$15,023,837
Owner Occupied	\$382,057,383
Other Non-Ag/Utilities	\$203,923,920
Total	\$601,005,140

2010 Payable 2011 Levy per Thousand

Agricultural	\$3.023
Owner Occupied	\$4.693
Other Non-Ag/Utilities	\$10.050
Special Education	\$1.300
Capital Outlay	\$2.200
Bond Redemption	\$2.397
Pension Fund	\$0.300

*District has opted out of General Fund levy

Student Data

Fall 2010 PK-12 Enrollment	1,120
Fall 2010 K-12 Fall Enrollment	1,120
Open Enrolled Students Rec'd	56
Home School ADM	14,000
Fall 2010 State Aid Fall Enroll.	1,118.81
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	16.3%
% Special Needs Students	11.6%
Students Transported	526
Student to Staff Ratio	15.2
District Attendance Rate	96.1%
Number of Graduates	53

Enrollment

	Average Daily Attendance	Average Daily Membership
Preschool	0.000	0.000
KG-8	795.928	826.475
9-12	269.181	282.158
Total	1,065.109	1,108.634

Teaching Staff Data

Average Teacher Salary	\$38,979
Experience Adjusted Salary	\$40,832
Avg Years of Experience	11.4
% with Advanced Degrees	34.6%
Certified Instructional Staff	73.9
Classroom Staff	0.0

American College Test (ACT)

English	21.4
Math	21.9
Reading	22.5
Science	23.2
Composite Score	22.4
Number Tested	46

December 2010 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	38
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	34
Other Health Impaired	23
Autism	
Traumatic Brain Injury	
Developmental Delay	13
Total	130

Special Education Placement Categories

Regular Classroom	90
Resource Room	14
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	13
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	130

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.