



2011-2012 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union

Area in Square Miles: 29

Student Data

| | |
|-------------------------------------|----------|
| Fall 2011 PK-12 Enrollment | 1,147 |
| Fall 2011 K-12 Fall Enrollment | 1,147 |
| Fall 2011 State Aid Fall Enrollment | 1,147.69 |
| Open Enrolled Students Rec'd | 54 |
| Home School ADM | 13.40 |
| December 2011 Federal Child Count | 128 |
| % Special Needs Students | 11.2% |
| % Eligible for Free/Red. Lunch* | 25.4% |
| District Dropout Rate | 1.9% |
| District Attendance Rate | 96.1% |
| Student to Staff Ratio | 15.8 |
| Number of Graduates | 58 |
| Students Transported | 520 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$39,654 |
| Avg Years of Experience | 12.5 |
| % with Advanced Degrees | 35.5% |
| Certified Instructional Staff | 72.6 |
| Classroom Staff | 0.0 |

Enrollment

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 0.000 | 0.000 |
| KG-8 | 816.122 | 846.453 |
| 9-12 | 290.449 | 304.516 |
| Total | 1,106.571 | 1,150.969 |

American College Test (ACT) *

| | |
|-----------------|------|
| English | 21.7 |
| Math | 21.8 |
| Reading | 22.6 |
| Science | 22.8 |
| Composite Score | 22.3 |
| Number Tested | 52 |

2011 Payable 2012 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$2.803 |
| Owner Occupied | \$4.654 |
| Other Non-Ag/Utilities | \$9.967 |
| Special Education | \$1.300 |
| Capital Outlay | \$2.300 |
| Bond Redemption | \$2.306 |
| Pension Fund | \$0.300 |

*District has opted out of General Fund levy

2011 Payable 2012 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$15,178,878 |
| Owner Occupied | \$408,421,399 |
| Other Non-Ag/Utilities | \$213,645,900 |
| Total | \$637,246,177 |

State Aid

| | |
|------------------------------|--------------------|
| General Aid* | \$1,866,540 |
| Special Education | \$33,378 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$1,899,918 |

* Includes special one-time allocations.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,570,309 |
| Capital Outlay | \$716,942 |
| Special Education | \$202,886 |
| Pension | \$57,132 |

Cost per ADM*

| | |
|-------------------|---------|
| Educational Funds | \$7,067 |
|-------------------|---------|

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Dakota Valley School District 61-8

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|--------------------|--------------------|------------------|
| Local | \$4,222,684 | \$1,426,841 | \$807,603 | \$183,635 |
| County | \$209,126 | \$0 | \$0 | \$0 |
| State | \$1,965,900 | \$0 | \$33,378 | \$0 |
| Federal | \$105,076 | \$0 | \$214,226 | \$0 |
| Total | \$6,502,786 | \$1,426,841 | \$1,055,207 | \$183,635 |

Other Fund Data

| | Revenue | Expenditures |
|---------------------|-------------|--------------|
| Bond Redemption | \$1,438,708 | \$1,389,528 |
| Capital Projects | \$0 | \$0 |
| Other Special Funds | \$3,762 | \$0 |
| Enterprise Funds | \$623,810 | \$620,220 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|--------------------|--------------------|------------------|
| K-12 Instruction | \$3,720,453 | \$151,616 | \$744,992 | \$128,102 |
| PK Instruction | \$0 | \$0 | \$104,384 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$669,889 | \$293,108 | \$189,042 | \$0 |
| Administration Services | \$721,916 | \$0 | \$76,733 | \$0 |
| Fiscal Services | \$165,019 | \$22,544 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$571,622 | \$394,319 | \$0 | \$0 |
| Transportation Services | \$275,339 | \$80,603 | \$0 | \$0 |
| Other Support Services | \$61,040 | \$32,869 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$108,108 |
| Debt Service | \$0 | \$413,760 | \$0 | \$0 |
| Co-Curricular | \$405,228 | \$22,654 | \$0 | \$0 |
| Total Expenditures | \$6,590,504 | \$1,411,473 | \$1,115,150 | \$236,210 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|--------------------|--------------------|------------------|------------------|--------------------|
| K-12 Instruction | \$3,673,947 | \$725,867 | \$105,838 | \$237,978 | \$0 | \$1,533 |
| PK Instruction | \$86,677 | \$16,847 | \$0 | \$859 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$608,538 | \$132,214 | \$82,196 | \$312,050 | \$14,588 | \$2,452 |
| Administration Services | \$541,345 | \$147,373 | \$25,288 | \$9,979 | \$0 | \$74,665 |
| Fiscal Services | \$120,948 | \$17,389 | \$19,720 | \$25,791 | \$0 | \$3,715 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$330,459 | \$47,113 | \$321,635 | \$132,909 | \$128,379 | \$5,446 |
| Transportation Services | \$0 | \$0 | \$355,942 | \$0 | \$0 | \$0 |
| Other Support Services | \$26,396 | \$3,941 | \$607,493 | \$66,774 | \$0 | \$9,524 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$102,055 | \$6,052 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,803,287 |
| Co-Curricular | \$179,615 | \$34,582 | \$152,062 | \$57,389 | \$0 | \$4,233 |
| Total Expenditures | \$5,669,980 | \$1,131,378 | \$1,670,174 | \$843,729 | \$142,967 | \$1,904,855 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.