

## Budget Examples

Below are two simple budget examples for smaller SSOs. You may wish to list the expenses in order of the organization's priority list. Some organizations list beside each expense which fundraiser they are planning on using to cover an expense. Some organizations show their beginning cash balance and projected ending cash balance on their budget page. **Key: Be detailed enough to reflect your expected fundraiser receipts and the expected expenses for those fundraisers. Remaining funds can then be allocated to the club's annual objectives.**

### Examples:

A		B	
<b>Receipts:</b>		<b>Receipts:</b>	
Membership Dues	\$ 300	Pancake Fundraiser	\$ 900
Donations	500	20/20 Donations	5,000
Valentine Grams	200	Spirit Gear Sales	1,000
Cookie Dough F/R	6,000	Concessions	2,500
Fall Festival	4,000	Sponsorships	3,000
		Pork Butt Fundraiser	4,000
<b>Total Income</b>	<b>\$11,000</b>	<b>Total Income</b>	<b>\$16,400</b>
<b>Disbursements:</b>		<b>Disbursements:</b>	
Valentine Grams	100	Pancake Fundraiser	150
Cookie Dough F/R	3,000	20/20 Donation Letters	250
Fall Festival Expenses	1,500	Spirit Gear	500
Teacher Appreciation	750	Concession Purchases	1,000
Mini Grants	1,500	Sponsorship Signs	1,125
A/R Rewards	500	Pork Butt Fundraiser	2,000
Classroom Supplies	1,000	Team Uniforms	2,400
Student Awards	500	Team Meals	500
Family Nights	750	Team Competition Fees	750
Donation for A/R Books	1,000	Team Banquet	400
		Team Camp Fees	4,000
		Team Equipment	3,000
<b>Total Expenses</b>	<b><u>\$10,600</u></b>	<b>Total Expenses</b>	<b><u>\$16,075</u></b>
<b>Net Profit:</b>	<b>\$ 400</b>	<b>Net Profit:</b>	<b>\$ 325</b>