



2012-2013 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union

Area in Square Miles: 29

Student Data

Fall 2012 PK-12 Enrollment	1,194
Fall 2012 K-12 Fall Enrollment	1,194
Fall 2012 State Aid Fall Enrollment	1,195.76
Open Enrolled Students Rec'd	47
Home School ADM	9.24
December 2012 Federal Child Count	111
% Special Needs Students	9.3%
% Eligible for Free/Red. Lunch*	13.1%
District Dropout Rate	1.0%
District Attendance Rate	95.9%
Student to Staff Ratio	15.6
Number of Graduates	66
Students Transported	530

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	844.430	875.685
9-12	297.977	315.376
Total	1,142.407	1,191.062

Cost per ADM*

Educational Funds	\$7,016
* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	

Teaching Staff Data

Average Teacher Salary	\$40,778
Avg Years of Experience	12.6
% with Advanced Degrees	41.3%
Certified Instructional Staff	76.4
Classroom Staff	0.0

State Aid

General Aid*	\$1,986,720
Special Education	\$126,981
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$0
Total State Aid	\$2,113,701

* Includes special one-time allocations.

Accountability Data

Reading % Proficient/Advanced	79.78 %
Math % Proficient/Advanced	77.87 %
4-year Cohort Graduation Rate	85.14 %
High School Completion Rate	95.71 %

Ending Fund Balance

General	\$1,691,882
Capital Outlay	\$461,574
Special Education	\$263,432
Pension	\$65,880
Impact Aid	\$0

American College Test (ACT) *

English	22.2
Math	22.6
Reading	22.9
Science	23.2
Composite Score	22.8
Number Tested	49

*No ACT data are reported when less than ten students are reported.

2012 Payable 2013 Taxable Valuations

Agricultural	\$16,351,061
Owner Occupied	\$397,869,243
Other Non-Ag/Utilities	\$216,333,715
Total	\$630,554,019

2012 Payable 2013 Levy per Thousand

Agricultural	\$2.721
Owner Occupied	\$4.721
Other Non-Ag/Utilities	\$10.111
Special Education	\$1.300
Capital Outlay	\$2.300
Bond Redemption	\$2.373
Pension Fund	\$0.300

*District has opted out of General Fund levy

Dakota Valley School District 61-8

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$4,468,564	\$1,497,750	\$850,970	\$193,722	Impact Aid	\$0	
County	\$228,334	\$0	\$0	\$0	Bond Redemption	\$1,511,563	\$1,395,868
State	\$2,137,171	\$0	\$126,981	\$0	Capital Projects	\$0	\$0
Federal	\$112,179	\$0	\$224,538	\$0	Food Service	\$606,960	\$599,886
Total	\$6,946,247	\$1,497,750	\$1,202,489	\$193,722	Other Enterprise	\$15,256	\$12,584

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,916,617	\$293,167	\$766,418	\$184,974
PK Instruction	\$0	\$0	\$107,465	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$709,217	\$312,038	\$195,657	\$0
Administration Services	\$745,355	\$0	\$71,284	\$0
Fiscal Services	\$180,535	\$8,352	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$536,279	\$543,224	\$0	\$0
Transportation Services	\$275,136	\$112,851	\$1,119	\$0
Other Support Services	\$69,031	\$858	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$413,760	\$0	\$0
Co-Curricular	\$392,887	\$22,654	\$0	\$0
Total Expenditures	\$6,825,057	\$1,706,904	\$1,141,943	\$184,974

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,844,524	\$800,975	\$107,289	\$407,122	\$0	\$1,267
PK Instruction	\$92,036	\$13,855	\$0	\$1,574	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$624,658	\$142,400	\$110,348	\$291,965	\$45,339	\$2,202
Administration Services	\$554,019	\$157,964	\$33,047	\$10,892	\$0	\$60,717
Fiscal Services	\$120,202	\$17,631	\$22,757	\$17,484	\$0	\$10,812
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$322,231	\$31,423	\$387,520	\$130,303	\$201,042	\$6,984
Transportation Services	\$0	\$0	\$389,106	\$0	\$0	\$0
Other Support Services	\$28,668	\$4,262	\$559,844	\$58,326	\$0	\$18,675
Community Services	\$9,700	\$1,310	\$0	\$1,573	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,819,819
Co-Curricular	\$189,035	\$35,554	\$132,788	\$67,476	\$0	\$3,430
Total Expenditures	\$5,785,073	\$1,205,374	\$1,742,699	\$986,715	\$246,381	\$1,923,906

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.