



2013-2014 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union

Area in Square Miles: 29

Student Data

Fall 2013 PK-12 Enrollment	1,245
Fall 2013 K-12 Fall Enrollment	1,235
Fall 2013 State Aid Fall Enrollment	1,235.84
Open Enrolled Students Rec'd	63
Home School ADM	20.02
December 2013 Federal Child Count	128
% Special Needs Students	10.3%
% Eligible for Free/Red. Lunch*	10.7%
District Dropout Rate	0.2%
District Attendance Rate	96.0%
Student to Staff Ratio	16.1
Number of Graduates	85

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.820	10.348
KG-8	865.223	897.380
9-12	310.841	327.136
Total	1,185.884	1,234.865

Cost per ADM*

Educational Funds \$7,277

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,475
Avg Years of Experience	12.0
% with Advanced Degrees	42.2%
Certified Instructional Staff	77.6
Classroom Staff	0.0

State Aid

General Aid	\$2,009,842
Special Education	\$156,758
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,166,600

* Represents approved amount paid to district.

Accountability Data

Reading % Proficient/Advanced	Not Avail.
Math % Proficient/Advanced	Not Avail.
4-year Cohort Graduation Rate	97.7 %
High School Completion Rate	97.7 %

Ending Fund Balance

General	\$1,458,495
Capital Outlay	\$2,195,490
Special Education	\$376,846
Pension	\$76,813
Impact Aid	\$0

American College Test (ACT) *

English	21.4
Math	21.7
Reading	22.8
Science	23.0
Composite Score	22.4
Number Tested	65

*No ACT data are reported when less than ten students are reported.

2013 Payable 2014 Taxable Valuations

Agricultural	\$18,414,407
Owner Occupied	\$422,466,460
Other Non-Ag/Utilities	\$227,087,971
Total	\$667,968,838

2013 Payable 2014 Levy per Thousand

Agricultural	\$2.409
Owner Occupied	\$4.952
Other Non-Ag/Utilities	\$10.604
Special Education	\$1.550
Capital Outlay	\$3.000
Bond Redemption	\$0.964
Pension Fund	\$0.300

*District has opted out of General Fund levy

Dakota Valley School District 61-8

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$4,617,063	\$1,746,278	\$947,483	\$195,932	Impact Aid	\$0	
County	\$208,623	\$0	\$0	\$0	Bond Redemption	\$1,057,991	\$1,267,883
State	\$2,137,376	\$0	\$156,758	\$0	Capital Projects	\$0	\$0
Federal	\$108,435	\$11,766	\$214,390	\$0	Food Service	\$679,640	\$642,271
Total	\$7,071,496	\$1,758,044	\$1,318,631	\$195,932	Other Enterprise	\$19,600	\$8,773

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,087,029	\$370,841	\$806,621	\$184,999
PK Instruction	\$0	\$0	\$115,715	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$713,881	\$99,789	\$208,816	\$0
Administration Services	\$969,328	\$1,421	\$74,065	\$0
Fiscal Services	\$180,941	\$10,489	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$568,116	\$755,410	\$0	\$0
Transportation Services	\$333,921	\$81,710	\$0	\$0
Other Support Services	\$83,198	\$250	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$477,949	\$0	\$0
Co-Curricular	\$462,871	\$50,988	\$0	\$0
Total Expenditures	\$7,399,284	\$1,848,847	\$1,205,216	\$184,999

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,995,032	\$828,732	\$136,703	\$486,404	\$0	\$2,618
PK Instruction	\$95,851	\$14,380	\$914	\$4,570	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$667,510	\$137,743	\$64,218	\$138,441	\$9,586	\$4,988
Administration Services	\$606,489	\$165,113	\$178,116	\$17,006	\$0	\$78,089
Fiscal Services	\$129,556	\$18,821	\$16,070	\$14,896	\$0	\$12,087
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$347,181	\$47,896	\$471,565	\$109,964	\$339,236	\$7,684
Transportation Services	\$0	\$0	\$413,764	\$1,866	\$0	\$0
Other Support Services	\$31,507	\$4,685	\$608,316	\$66,647	\$0	\$14,564
Community Services	\$6,480	\$885	\$0	\$1,408	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,745,831
Co-Curricular	\$228,967	\$29,120	\$164,113	\$85,880	\$0	\$5,778
Total Expenditures	\$6,108,573	\$1,247,375	\$2,053,779	\$927,082	\$348,822	\$1,871,639

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.