

## 2016-2017 Profile of Dakota Valley School District 61-8

1150 Northshore Dr North Sioux City SD 57049

Home County: Union

Area in Square Miles: 29

<b>Student Data</b>		<b>Enrollment Data</b>			<b>Cost per ADM*</b>	
Fall 2016 PK-12 Enrollment	1,293	<b>Average Daily Attendance</b>		<b>Average Daily Membership</b>		
Fall 2016 K-12 Fall Enrollment	1,293	PK	0.000	0.000		
Fall 2016 State Aid Fall Enrollment	1,294.78	KG-8	867.893	903.508	Educational Funds	\$8,016
Open Enrolled Students Rec'd	77	9-12	354.274	374.937	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Home School ADM	15.10	<b>Total</b>	<b>1,222.167</b>	<b>1,278.445</b>		
December 2016 Federal Child Count*	134	<b>Teaching Staff Data</b>				
% Special Needs Students*	10.4%	<b>Average Teacher Salary</b>		\$49,471		
% Eligible for Free/Reduced Lunch**	16.8%	<b>Avg Years of Experience</b>		10.8		
District Dropout Rate	1.2%	<b>% with Advanced Degrees</b>		35.7%		
District Attendance Rate	95.6%	<b>Certified Instructional Staff</b>		81.6		
Student to Staff Ratio	15.5	<b>Classroom Staff</b>		2.0		
Number of Graduates	67					

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

<b>Report Card Accountability Data*</b>		<b>Ending Fund Balance</b>		<b>2016 Payable 2017 Taxable Valuations</b>	
ELA Current Year - Proficiency	58.68 %	General	\$1,367,385	Agricultural	\$22,337,985
Math Current Year - Proficiency	55.52 %	Capital Outlay	\$751,993	Owner Occupied	\$545,081,439
4-year Cohort Graduation Rate	91.67 %	Special Education	\$70,654	Other Non-Ag/Utilities	\$244,792,725
High School Completion Rate	93.15 %	Pension	\$5,334	<b>Total</b>	<b>\$812,212,149</b>
		Impact Aid	\$0		

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

<b>American College Test (ACT) *</b>		<b>State Aid Funding</b>		<b>2016 Payable 2017 Levy per Thousand</b>	
English	21.8	General Aid	\$2,945,030	Agricultural	\$1.810
Math	22.2	Special Education	\$44,153	Owner Occupied	\$4.256
Reading	23.7	Sparsity	\$0	Other Non-Ag/Utilities	\$8.808
Science	23.6	Extraordinary Cost Fund*	\$0	Special Education	\$1.505
Composite Score	23.0	<b>Total State Aid</b>	<b>\$2,989,183</b>	Capital Outlay	\$2.229
Number Tested	59	* Represents approved amount paid to district.		Bond Redemption	\$2.416
		<b>State Aid Teacher Compensation</b>		*District has opted out of General Fund levy	
		Average Teacher Compensation		\$60,490	

\*No ACT data displayed when less than ten students are reported.

# Dakota Valley School District 61-8

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$4,895,959	\$2,593,655	\$1,105,792	\$108,478
County	\$178,982	\$0	\$0	\$0
State	\$3,139,792	\$0	\$44,153	\$0
Federal	\$131,102	\$0	\$252,674	\$0
<b>Total</b>	<b>\$8,345,835</b>	<b>\$2,593,655</b>	<b>\$1,402,619</b>	<b>\$108,478</b>

## Other Fund Data

	Revenue	Expenditures
Impact Aid	\$0	\$0
Bond Redemption	\$1,785,362	\$1,763,626
Capital Projects	\$3,839	\$4,762,353
Food Service	\$705,532	\$678,379
Other Enterprise	\$17,300	\$11,301

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,949,366	\$174,586	\$1,030,933	\$96,000
PK Instruction	\$0	\$0	\$110,840	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$776,023	\$178,034	\$253,549	\$0
Administration Services	\$864,063	\$0	\$75,043	\$0
Fiscal Services	\$193,738	\$12,463	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$740,852	\$1,320,589	\$0	\$0
Transportation Services	\$397,209	\$118,014	\$857	\$0
Other Support Services	\$79,925	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$99,367
Debt Service	\$0	\$447,595	\$0	\$0
Co-Curricular	\$476,636	\$44,932	\$0	\$0
<b>Total Expenditures</b>	<b>\$8,477,812</b>	<b>\$2,296,213</b>	<b>\$1,471,222</b>	<b>\$195,367</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,865,402	\$1,021,999	\$82,841	\$279,155	\$0	\$1,488
PK Instruction	\$92,852	\$17,868	\$121	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$729,133	\$173,691	\$71,420	\$208,190	\$22,239	\$2,932
Administration Services	\$612,840	\$206,914	\$27,860	\$4,574	\$0	\$86,918
Fiscal Services	\$134,585	\$27,800	\$15,032	\$15,427	\$0	\$13,356
Fac./Acquis./Const. Services	\$0	\$0	\$3,968,218	\$794,134	\$0	\$0
Operation/Maint. Services	\$420,694	\$93,987	\$1,255,249	\$140,825	\$140,416	\$10,270
Transportation Services	\$0	\$0	\$516,080	\$0	\$0	\$0
Other Support Services	\$32,839	\$4,809	\$617,677	\$86,673	\$0	\$16,307
Community Services	\$9,150	\$1,249	\$0	\$902	\$0	\$0
Non-Programmed	\$92,305	\$7,061	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,211,221
Co-Curricular	\$237,909	\$32,849	\$161,647	\$75,925	\$0	\$13,238
<b>Total Expenditures</b>	<b>\$7,227,709</b>	<b>\$1,588,227</b>	<b>\$6,716,145</b>	<b>\$1,605,805</b>	<b>\$162,655</b>	<b>\$2,355,730</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.