as of 12/10/2020

## 2019-2020 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union Area in Square Miles: 29

#### Student Data

Fall 2019 PK-12 Enrollment	1,382
Fall 2019 K-12 Fall Enrollment	1,382
Fall 2019 State Aid Fall Enrollment	1,381.00
Open Enrolled Students Rec'd	76
Home School ADM	13.00
December 2019 Federal Child Count*	153
% Special Needs Students*	11.1%
% Eligible for Free/Reduced Lunch**	13.7%
District Dropout Rate	0.9%
District Attendance Rate	96.7%
Student to Staff Ratio	15.7
Number of Graduates	99

<sup>\*</sup> Child Count data not displayed when student count <10.

## **Teaching Staff Data**

Average Teacher Salary	\$51,105
Avg Years of Experience	11.8
% with Advanced Degrees	37.8%
Certified Instructional Staff	87.3
Classroom Staff	0.5

### American College Test (ACT) \*

English	22.6
Math	23.1
Reading	24.2
Science	23.3
Composite Score	23.4
Number Tested	73

<sup>\*</sup>No ACT data displayed when less than ten students are reported.

## State Aid Teacher Compensation

Average Teacher Compensation \$62,998

### **Enrollment Data**

	rage Daily tendance	Average Daily Membersip
PK	0.000	0.000
KG-8	966.751	996.174
9-12	364.968	381.128
Total	1,331.719	1,377.302

### Cost per ADM\*

Educational Funds \$8,018

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### **State Aid Funding**

General Aid	\$3,774,608
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,774,608

<sup>\*</sup> Represents approved amount paid to district.

# 2019 Payable 2020 Taxable Valuations

Total	\$981,134,598
Other Non-Ag/Utilities	\$293,829,292
Owner Occupied	\$664,482,348
Agricultural	\$22,822,958

### **Ending Fund Balance**

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General	\$2,023,556
Capital Outlay	\$1,459,416
Special Education	\$322,885
Impact Aid	\$0

# 2019 Payable 2020 Levy per Thousand

Agricultural	\$1.683
Owner Occupied	\$3.766
Other Non-Ag/Utilities	\$7.793
Special Education	\$1.500
Capital Outlay	\$2.678
Bond Redemption	\$1.960

<sup>\*</sup> District has an opt out of GF levy.

<sup>\*\*</sup> No Free/Red. Lunch Eligible data are displayed when > 90%.

## Revenue by Fund

### Other Fund Data

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	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$5,277,644	\$2,406,105	\$1,434,349	\$807	Impact Aid	\$0	
County	\$182,031	\$0	\$0	\$0	<b>Bond Redemption</b>	\$1,877,394	\$1,969,604
State	\$4,059,459	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$163,899	\$0	\$268,273	\$0	Food Service	\$720,104	\$665,930
Total	\$9,683,032	\$2,406,105	\$1,702,622	\$807	Other Enterprise	\$22,125	\$22,989

## **Expenditure by Fund**

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	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,494,927	\$196,180	\$981,846	\$0
PK Instruction	\$0	\$0	\$133,970	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$808,603	\$218,149	\$294,937	\$0
Administration Services	\$885,324	\$0	\$141,275	\$0
Fiscal Services	\$205,944	\$21,869	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,024,870	\$498,375	\$0	\$0
Transportation Services	\$431,870	\$86,376	\$0	\$0
Other Support Services	\$89,918	\$0	\$26,573	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$527,528	\$0	\$0
Co-Curricular	\$497,122	\$32,952	\$0	\$0
Total Expenditures	\$9,438,577	\$1,581,427	\$1,578,601	\$0

## **Expenditure by Object Categories\***

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,139,757	\$1,105,450	\$125,925	\$304,150	\$0	\$185
PK Instruction	\$107,974	\$25,302	\$396	\$297	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$810,134	\$178,000	\$75,235	\$241,983	\$13,837	\$2,500
Administration Services	\$675,188	\$191,816	\$29,298	\$4,372	\$0	\$125,926
Fiscal Services	\$139,643	\$39,038	\$17,180	\$24,220	\$0	\$7,733
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$441,253	\$92,381	\$590,455	\$100,252	\$285,026	\$13,878
Transportation Services	\$0	\$0	\$518,245	\$0	\$0	\$0
Other Support Services	\$31,521	\$4,629	\$633,680	\$71,005	\$0	\$41,586
Community Services	\$16,550	\$2,211	\$0	\$1,714	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,497,132
Co-Curricular	\$293,123	\$36,835	\$132,338	\$62,617	\$0	\$5,161
Total Expenditures	\$7,655,142	\$1,675,660	\$2,122,752	\$810,610	\$298,863	\$2,694,101

<sup>\*</sup>Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.