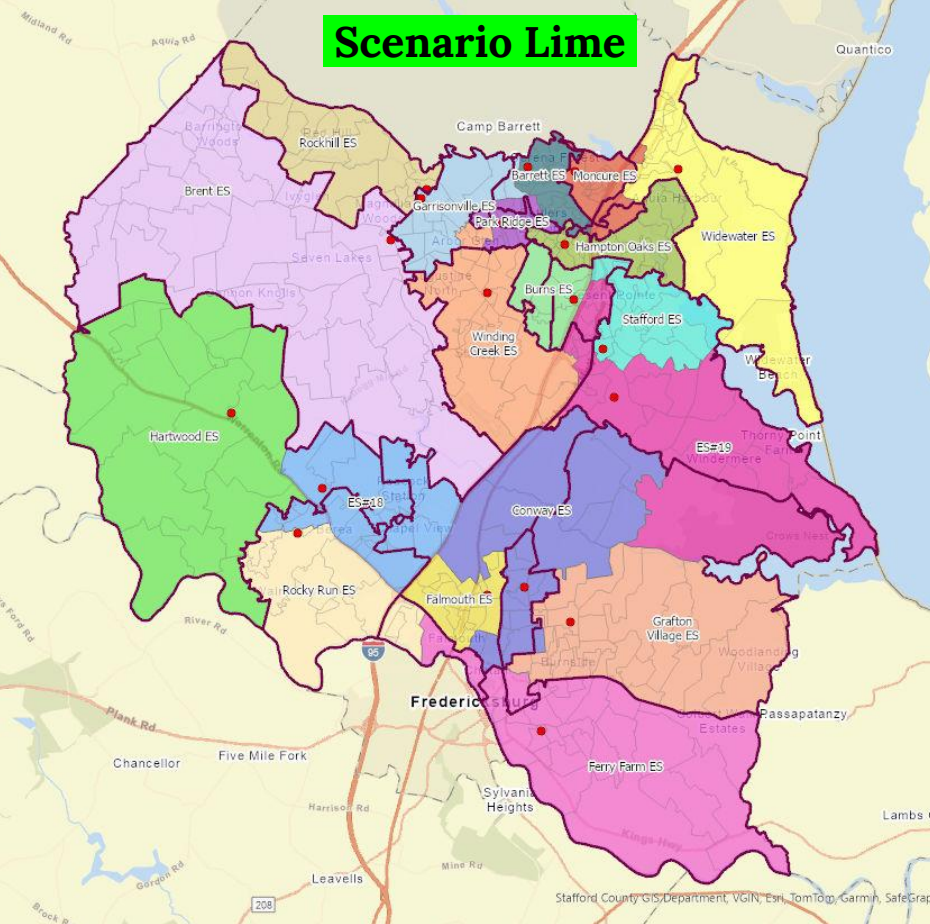
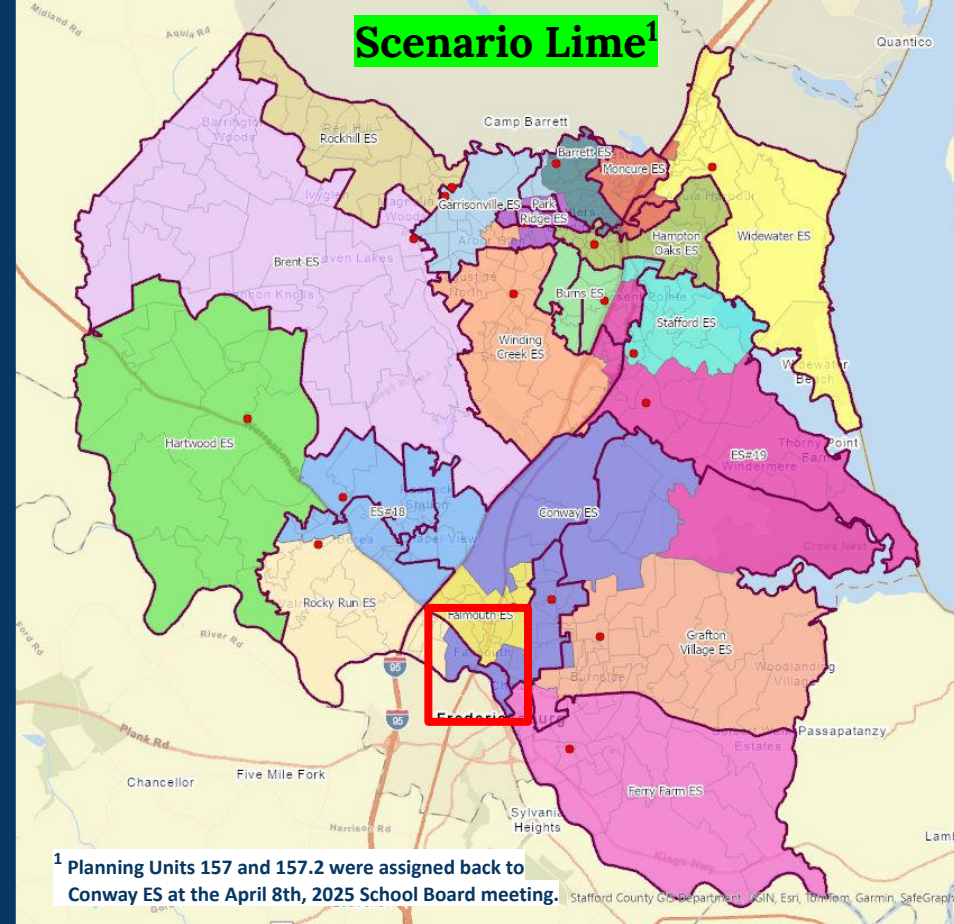


## Scenario Lime



## Scenario Lime<sup>1</sup>



<sup>1</sup> Planning Units 157 and 157.2 were assigned back to Conway ES at the April 8th, 2025 School Board meeting.



**Stafford County Public Schools**

Inspire | Empower | Excel

# Key Highlights for Scenario Lime<sup>1</sup>

- **PU 157.0 and PU157.2 will remain at Conway ES, no longer reassigned to Ferry Farm ES**
  - Only impacts Conway and Ferry Farm elementary schools
  - Both schools are slated for 86% capacity utilization in 2030
  - No significant change to demographics or capacity utilization at Conway or Ferry Farm
- **Seating space optimized at existing schools**
  - Zero schools over 100% capacity in SY2026 and one school at capacity in SY2028
  - 3 schools slated to be above capacity (103% max) in SY2030
  - Falmouth, Garrisonville, Grafton Village and Rockhill slated to be 82% utilized or higher in SY2030
- **ES18**
  - Slated to open at 92% utilization and remain below 100% capacity through SY2030
  - Seating space left open to accommodate future students from the Westlake development
  - Relieves crowded schools in southern section of the county
  - Demographics: FRL=51%, ELL=17%, SPED=15%
- **ES19**
  - Slated to open 91% full and stays under 100% capacity through SY2030
  - Relieves crowded schools in northern section of the county
  - Demographics: FRL=51%, ELL=24%, SPED=15%
- **Scenario Lime reviewed by the Transportation Department**

## Note:

FRL= Free & Reduced Lunch

ELL = English Language Learner

SPED = Special Education



**Stafford County Public Schools**

*Inspire | Empower | Excel*

<sup>1</sup> Planning Units 157 and 157.2 were assigned back to Conway ES at the April 8th, 2025 School Board meeting.

# Scenario Comparison - Projected Utilization %

	Projected Capacity 2026 by Scenario							Projected Capacity 2028 by Scenario							Projected Capacity 2030 by Scenario						
School	Current	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>	Current	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>	Current	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>
Barrett ES	105%	90%	90%	90%	91%	91%	91%	109%	91%	91%	91%	94%	94%	94%	114%	96%	96%	96%	99%	99%	99%
Brent ES	89%	82%	84%	82%	86%	87%	87%	86%	79%	80%	79%	82%	83%	83%	95%	83%	88%	83%	87%	91%	91%
Burns ES	87%	97%	97%	97%	97%	97%	97%	86%	95%	95%	95%	95%	95%	95%	91%	102%	102%	102%	102%	102%	102%
Conway ES	111%	81%	78%	81%	79%	79%	81%	110%	81%	78%	81%	79%	79%	81%	115%	87%	83%	87%	85%	85%	86%
ES#18	N/A	70%	84%	92%	92%	92%	92%	N/A	70%	82%	90%	90%	90%	90%	N/A	73%	87%	94%	94%	94%	94%
ES#19	N/A	95%	95%	95%	95%	91%	91%	N/A	94%	94%	94%	94%	91%	91%	N/A	100%	100%	100%	100%	98%	98%
Falmouth ES	101%	83%	74%	83%	72%	72%	72%	103%	86%	78%	86%	74%	74%	74%	113%	96%	88%	96%	83%	83%	83%
Ferry Farm ES	77%	88%	82%	88%	82%	82%	80%	79%	90%	85%	90%	85%	85%	83%	84%	95%	88%	95%	88%	88%	86%
Garrisonville ES	98%	84%	84%	84%	80%	80%	80%	100%	88%	88%	88%	84%	84%	84%	105%	94%	94%	94%	90%	90%	90%
Grafton Village ES	94%	79%	79%	79%	80%	80%	80%	95%	80%	79%	80%	81%	81%	81%	98%	81%	80%	81%	82%	82%	82%
Hampton Oaks ES	97%	91%	91%	91%	98%	98%	98%	92%	88%	88%	88%	94%	94%	94%	99%	95%	95%	95%	101%	101%	101%
Hartwood ES	126%	86%	86%	86%	86%	86%	86%	128%	87%	87%	87%	87%	87%	87%	141%	100%	100%	100%	100%	100%	100%
Moncure ES	98%	93%	93%	93%	93%	93%	93%	104%	100%	100%	100%	100%	100%	100%	109%	103%	103%	103%	103%	103%	103%
Park Ridge ES	123%	91%	91%	91%	83%	83%	83%	131%	96%	96%	96%	91%	91%	91%	138%	99%	99%	99%	94%	94%	94%
Rockhill ES	81%	84%	84%	84%	80%	80%	80%	82%	85%	85%	85%	82%	82%	82%	87%	89%	89%	89%	85%	85%	85%
Rocky Run ES	107%	97%	94%	71%	86%	86%	86%	106%	97%	98%	72%	88%	88%	88%	110%	99%	100%	73%	90%	90%	90%
Stafford ES	128%	91%	91%	91%	91%	91%	91%	133%	97%	97%	97%	97%	97%	97%	137%	99%	99%	99%	99%	99%	99%
Widewater ES	97%	86%	86%	86%	86%	86%	86%	98%	88%	88%	88%	88%	88%	88%	102%	94%	94%	94%	94%	94%	94%
Winding Creek ES	97%	79%	77%	79%	79%	83%	83%	98%	80%	79%	80%	80%	82%	82%	104%	86%	82%	86%	87%	85%	85%

Note:

The statistics provided for current boundaries are based upon students attending the school. The statistics provided for the scenarios are based upon students residing within the attendance zone. The demographic statistics are based upon the 9/30/2024 enrollment snapshot.



**Stafford County Public Schools**

*Inspire | Empower | Excel*



# Scenario Comparison - Projected Demographics %

	English Language Learners (2024) Demographics							Free & Reduced Lunch (2024) Demographics							Special Education (2024) Demographics						
School	Current	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>	Current	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>	Current	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>
Barrett ES	27%	24%	24%	24%	22%	22%	22%	59%	58%	58%	58%	60%	60%	60%	15%	16%	16%	16%	16%	16%	16%
Brent ES	8%	8%	8%	8%	8%	8%	8%	23%	23%	23%	23%	23%	23%	23%	13%	13%	13%	13%	13%	13%	13%
Burns ES	20%	11%	11%	11%	11%	11%	11%	43%	23%	23%	23%	23%	23%	23%	15%	13%	13%	13%	13%	13%	13%
Conway ES	24%	12%	13%	12%	13%	13%	13%	46%	34%	32%	34%	34%	34%	33%	13%	13%	12%	13%	13%	13%	13%
ES#18	N/A	18%	17%	17%	17%	17%	17%	N/A	54%	51%	51%	51%	51%	51%	N/a	15%	15%	15%	15%	15%	15%
ES#19	N/A	24%	24%	24%	24%	24%	24%	N/A	50%	50%	50%	50%	51%	51%	N/A	15%	15%	15%	15%	15%	15%
Falmouth ES	20%	20%	20%	20%	22%	22%	22%	48%	45%	46%	45%	48%	48%	48%	15%	15%	15%	15%	14%	14%	14%
Ferry Farm ES	11%	17%	11%	17%	11%	11%	11%	43%	51%	41%	51%	41%	41%	42%	14%	14%	14%	14%	14%	14%	14%
Garrisonville ES	17%	28%	28%	28%	26%	26%	26%	37%	47%	47%	47%	41%	41%	41%	14%	14%	14%	14%	13%	13%	13%
Grafton Village ES	10%	12%	12%	12%	11%	11%	11%	37%	36%	38%	36%	36%	36%	36%	13%	13%	13%	13%	12%	12%	12%
Hampton Oaks ES	13%	13%	13%	13%	13%	13%	13%	32%	34%	34%	34%	32%	32%	32%	13%	14%	14%	14%	13%	13%	13%
Hartwood ES	8%	7%	7%	7%	7%	7%	7%	29%	27%	27%	27%	27%	27%	27%	16%	18%	18%	18%	18%	18%	18%
Moncure ES	40%	42%	42%	42%	42%	42%	42%	57%	55%	55%	55%	55%	55%	55%	15%	14%	14%	14%	14%	14%	14%
Park Ridge ES	12%	13%	13%	13%	17%	17%	17%	32%	41%	41%	41%	46%	46%	46%	13%	14%	14%	14%	14%	14%	14%
Rockhill ES	15%	15%	15%	15%	15%	15%	15%	41%	40%	40%	40%	41%	41%	41%	16%	16%	16%	16%	16%	16%	16%
Rocky Run ES	16%	20%	25%	23%	26%	26%	26%	47%	43%	51%	44%	51%	51%	51%	16%	16%	15%	15%	15%	15%	15%
Stafford ES	18%	20%	20%	20%	20%	20%	20%	42%	44%	44%	44%	44%	44%	44%	13%	12%	12%	12%	12%	12%	12%
Widewater ES	32%	33%	33%	33%	33%	33%	33%	51%	52%	52%	52%	52%	52%	52%	15%	15%	15%	15%	15%	15%	15%
Winding Creek ES	22%	16%	17%	16%	17%	18%	18%	37%	29%	29%	29%	30%	31%	31%	12%	12%	12%	12%	12%	13%	13%

Note:

The statistics provided for current boundaries are based upon students attending the school. The statistics provided for the scenarios are based upon students residing within the attendance zone. The demographic statistics are based upon the 9/30/2024 enrollment snapshot.



**Stafford County Public Schools**

Inspire | Empower | Excel

# Scenario Comparison - Projected Enrollment

	Program Capacity	Resident Students 2026 by Scenario						Resident Students 2028 by Scenario						Resident Students 2030 by Scenario					
School	2024	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>
Barrett ES	843	756	756	756	769	769	769	769	769	769	789	789	789	813	813	813	837	837	837
Brent ES	882	727	738	727	757	768	768	695	706	695	723	734	734	735	772	735	765	802	802
Burns ES	870	844	844	844	844	844	844	829	829	829	829	829	829	884	884	884	884	884	884
Conway ES	874	708	684	708	692	692	707	709	681	709	691	691	705	759	727	759	746	746	756
ES#18	N/A	751	904	980	980	980	980	748	880	961	961	961	961	786	927	1009	1009	1009	1009
ES#19	N/A	1012	1012	1012	1012	973	973	1005	1005	1005	1005	975	975	1065	1065	1065	1065	1045	1045
Falmouth ES	720	596	536	596	516	516	516	620	560	620	533	533	533	694	633	694	595	595	595
Ferry Farm ES	700	613	576	613	576	576	561	632	595	632	595	595	581	666	614	666	614	614	604
Garrisonville ES	758	635	635	635	608	608	608	670	670	670	640	640	640	716	716	716	680	680	680
Grafton Village ES	782	620	614	620	626	626	626	628	617	628	634	634	634	630	626	630	645	645	645
Hampton Oaks ES	913	828	828	828	893	893	893	808	808	808	857	857	857	871	871	871	919	919	919
Hartwood ES	506	436	436	436	436	436	436	438	438	438	438	438	438	504	504	504	504	504	504
Moncure ES	934	873	873	873	873	873	873	932	932	932	932	932	932	958	958	958	958	958	958
Park Ridge ES	790	715	715	715	657	657	657	758	758	758	716	716	716	786	786	786	741	741	741
Rockhill ES	824	691	691	691	661	661	661	700	700	700	672	672	672	731	731	731	701	701	701
Rocky Run ES	856	834	808	605	732	732	732	832	836	619	755	755	755	845	853	622	771	771	771
Stafford ES	746	680	680	680	680	680	680	720	720	720	720	720	720	742	742	742	742	742	742
Widewater ES	762	655	655	655	655	655	655	672	672	672	672	672	672	714	714	714	714	714	714
Winding Creek ES	868	682	671	682	689	717	717	693	682	693	696	715	715	750	713	750	759	742	742

## Note:

The statistics provided for current boundaries are based upon students attending the school. The statistics provided for the scenarios are based upon students residing within the attendance zone. The demographic statistics are based upon the 9/30/2024 enrollment snapshot.



**Stafford County Public Schools**

Inspire | Empower | Excel

# Scenario Comparison - Projected Demographics

	Resident Students 2024 by Scenario							English Language Learners (2024) Demographics							Free & Reduced Lunch (2024) Demographics							Special Education (2024) Demographics						
School	Current	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>	Current	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>	Current	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>	Current	Red	Orange	Yellow	Green	Lime	Lime <sup>1</sup>
Barrett ES	845	730	730	730	737	737	737	232	172	172	172	163	163	163	496	421	421	421	441	441	441	126	114	114	114	121	121	121
Brent ES	770	735	744	735	761	770	770	60	57	57	57	60	60	60	177	166	168	166	175	177	177	97	93	93	93	97	97	97
Burns ES	754	832	832	832	832	832	832	148	88	88	88	88	88	88	322	190	190	190	190	190	190	111	105	105	105	105	105	105
Conway ES	904	701	689	701	688	688	706	216	86	91	86	89	89	90	418	240	222	240	231	231	232	113	90	84	90	89	89	93
ES#18	N/A	751	912	985	985	985	985	N/A	137	157	169	169	169	169	N/A	405	466	503	503	503	503	N/A	110	136	150	150	150	150
ES#19	N/A	936	936	936	936	906	906	N/A	224	224	224	224	215	215	N/A	471	471	471	471	461	461	N/A	145	145	145	145	139	139
Falmouth ES	754	586	524	586	507	507	507	152	120	107	120	110	110	110	364	263	243	263	241	241	241	112	85	77	85	72	72	72
Ferry Farm ES	557	600	587	600	587	587	569	61	100	63	100	63	63	62	238	306	241	306	241	241	240	78	84	84	84	84	84	80
Garrisonville ES	736	603	603	603	573	573	573	128	170	170	170	150	150	150	271	283	283	283	237	237	237	106	83	83	83	77	77	77
Grafton Village ES	744	638	622	638	640	640	640	77	74	72	74	71	71	71	273	228	236	228	229	229	229	94	80	79	80	79	79	79
Hampton Oaks ES	899	823	823	823	899	899	899	114	105	105	105	114	114	114	284	279	279	279	284	284	284	120	118	118	118	120	120	120
Hartwood ES	644	450	450	450	450	450	450	53	31	31	31	31	31	31	187	123	123	123	123	123	123	105	79	79	79	79	79	79
Moncure ES	852	820	820	820	820	820	820	345	344	344	344	344	344	344	487	450	450	450	450	450	450	124	113	113	113	113	113	113
Park Ridge ES	919	676	676	676	618	618	618	113	89	89	89	105	105	105	295	276	276	276	284	284	284	119	94	94	94	87	87	87
Rockhill ES	636	662	662	662	636	636	636	94	97	97	97	94	94	94	259	268	268	268	259	259	259	101	105	105	105	101	101	101
Rocky Run ES	933	810	752	576	679	679	679	152	163	190	131	178	178	178	437	352	386	254	349	349	349	153	127	116	87	102	102	102
Stafford ES	887	638	638	638	638	638	638	161	128	128	128	128	128	128	374	280	280	280	280	280	280	117	78	78	78	78	78	78
Widewater ES	690	619	619	619	619	619	619	223	206	206	206	206	206	206	350	321	321	321	321	321	321	102	91	91	91	91	91	91
Winding Creek ES	804	718	709	718	723	744	744	180	118	118	118	122	131	131	296	206	204	206	219	227	227	99	83	83	83	87	93	93

## Note:

The statistics provided for current boundaries are based upon students attending the school. The statistics provided for the scenarios are based upon students residing within the attendance zone. The demographic statistics are based upon the 9/30/2024 enrollment snapshot.



**Stafford County Public Schools**

*Inspire | Empower | Excel*



# Scenario Lime - Reassignment Plan for SY2026-27

<b>Barrett ES</b>	<b>769</b>
Barrett ES	656
Moncure ES	113
<b>Brent ES</b>	<b>768</b>
Brent ES	768
<b>Burns ES</b>	<b>844</b>
Burns ES	222
Park Ridge ES	622
<b>Conway ES</b>	<b>707</b>
Conway ES	533
Falmouth ES	80
Grafton Village ES	94
<b>ES#18</b>	<b>980</b>
Falmouth ES	155
Hartwood ES	192
Rocky Run ES	633

<b>ES#19</b>	<b>973</b>
Burns ES	448
Grafton Village ES	1
Stafford ES	332
Winding Creek ES	192
<b>Falmouth ES</b>	<b>516</b>
Falmouth ES	516
<b>Ferry Farm ES</b>	<b>561</b>
Ferry Farm ES	548
Grafton Village ES	13
<b>Garrisonville ES</b>	<b>608</b>
Barrett ES	133
Garrisonville ES	475

<b>Grafton Village ES</b>	<b>626</b>
Grafton Village ES	626
<b>Hampton Oaks ES</b>	<b>893</b>
Hampton Oaks ES	893
<b>Hartwood ES</b>	<b>436</b>
Hartwood ES	436
<b>Moncure ES</b>	<b>873</b>
Moncure ES	787
Widewater ES	86
<b>Park Ridge ES</b>	<b>657</b>
Barrett ES	101
Garrisonville ES	217
Park Ridge ES	339
<b>Rockhill ES</b>	<b>661</b>
Rockhill ES	661

<b>Rocky Run ES</b>	<b>732</b>
Conway ES	431
Rocky Run ES	301
<b>Stafford ES</b>	<b>680</b>
Burns ES	113
Stafford ES	567
<b>Widewater ES</b>	<b>655</b>
Widewater ES	655
<b>Winding Creek ES</b>	<b>717</b>
Garrisonville ES	80
Stafford ES	34
Winding Creek ES	603
<b>Grand Total</b>	<b>13656</b>

## How to read this chart:

ES#18 is estimated to receive 155 students from Falmouth ES, plus 192 students from Hartwood ES, plus 633 students from Rocky Run ES, for a grand total of 980 students in SY2026-27. The bold font identifies the “receiving schools” and their estimated student totals. The non-bold font identifies the “sending schools” and the number of assigned students (by school).

## Notes:

1. Totals are subject to rounding error.
2. Falmouth (0) refers to PU157.2 (John Lee Pratt Park) zero students.
3. Hartwood (0) refers to PU189.2 (zoned commercial) zero students.



**Stafford County Public Schools**

Inspire | Empower | Excel