

Josephine County JD - Budget Integrated Prog 25-27



Prepopulation Response	Activity ID #	Outcome and Strategy	Activity	Partnership
1			Total Allocation	
2			Unbudgeted (Autocalculate)	
3			- Total Budgeted Amounts (Autosum)	
4	1		Indirect/Administration	
5	1	A1,A2,A3	Contract for School Outreach Officer	

HSS Activity Budget 25-26	SIA Activity Budget 25-26	Total Activity Budget 2025-26 (autosum)	FTE 26-27	HSS Activity Budget 26-27
\$2,727.10	\$41,666.03	\$44,393.13		\$2,838.41
\$0.00	\$0.00	\$0.00		\$0.00
\$2,727.10	\$41,666.03	\$44,393.13		\$2,838.41
\$2,727.10	\$41,666.03	\$0.00	0.5	\$2,838.41
		\$44,393.13		

SIA Activity Budget 26-27	Total Activity Budget 2026-27 (autosum)	2025-27 Biennium Activity Budget	Last Updated
\$43,366.69	\$46,205.10	\$90,598.23	03/19/25 5:08 PM
\$0.00	\$0.00	\$0.00	04/04/25 2:10 PM
\$43,366.69	\$46,205.10	\$90,598.23	04/04/25 2:10 PM
	\$0.00	\$0.00	04/04/25 2:10 PM
\$43,366.69	\$46,205.10	\$90,598.23	04/16/25 10:41 AM