

New Bridge High Sch - Budget Integrated Prog 25-27

Prepopulation Response	Activity ID #	Outcome and Strategy	Activity	Partnership
1			Total Allocation	
2			Unbudgeted (Autocalculate)	
3			- Total Budgeted Amounts (Autosum)	
4	1		Indirect/Administration	
5	2 A1		Social Studies teacher - Salary (Partial)	
6	3 B1		College and Career Advocate-Salary	
7	4 B1		College and Career Advocate-Employer Cost	

HSS Activity Budget 25-26	SIA Activity Budget 25-26	Total Activity Budget 2025-26 (autosum)	FTE 26-27	HSS Activity Budget 26-27
\$41,755.41	\$48,983.00	\$90,738.41		\$43,459.71
\$0.00	\$0.00	\$0.00		\$0.00
\$41,755.41	\$48,983.00	\$90,738.41		\$43,459.71
		\$0.00		
	48983	\$48,983.00		
	25877.7	\$25,877.70		16729.86
	15877.71	\$15,877.71		26729.85

SIA Activity Budget 26-27	Total Activity Budget 2026-27 (autosum)	2025-27 Biennium Activity Budget	Last Updated
\$50,982.30	\$94,442.01	\$185,180.42	03/19/25 5:08 PM
\$0.00	\$0.00	\$0.00	04/16/25 9:32 AM
\$50,982.30	\$94,442.01	\$185,180.42	04/16/25 9:32 AM
	\$0.00	\$0.00	08/02/24 2:47 PM
50982.3	\$50,982.30	\$99,965.30	04/16/25 9:32 AM
	\$16,729.86	\$42,607.56	04/16/25 9:32 AM
	\$26,729.85	\$42,607.56	04/16/25 9:32 AM