



THE FIVE LOSD FUNDING PILLARS

Building Our Future, Together



BOND

Currently \$180M:
major capital
improvement projects

Bonds fund upgrades to failing systems and aging school replacements. As part of a three-phase plan to keep schools safe, modern, and functional, LOSD voters passed the first bond in 2017 to replace Lakeridge Middle School and the second in 2021 to rebuild River Grove and Lake Oswego Middle Schools.



STATE OF OREGON - STATE SCHOOL FUND

Currently \$85M:
required operations,
personnel, programs

Revenue from the State School Fund drives daily operations, staffing, and educational programs. The state distributes revenue based on per-student funding, with additional weighting for specific student needs. Budgeted biennially, these funds comprise state dollars and locally collected property taxes.



LOCAL OPTION LEVY

Currently \$16M:
teaching positions and
classroom programs

Levy funds sustain the equivalent of one-third of our classroom teaching positions. For 30 years, LOSD voters have renewed this local option measure every five years to supplement state funding and provide essential resources that help maintain low-class sizes, preserve instructional days, and protect elective programs.



LAKE OSWEGO SCHOOLS FOUNDATION

Currently \$1M:
teachers and
educational assistants

Annual donations to the Foundation are used exclusively to fund educator positions in every school. Our community's generosity supports more teaching positions and enhances learning across the district.



STATE GRANTS

Currently \$9.4M:
teachers, wellness staff,
intervention specialists

State-controlled grants, including the Student Investment Account, High School Success, and Early Literacy Success, may be allocated to improve academic achievement, support mental and behavioral health, and advance graduation outcomes.

