

Bond Task Force

April 16, 2025

Orting School District

NAC



AGENDA

Bond Project Estimating

Possible Project Cost Ranges

Next Steps

Bond

Levy

State Matching Funds

Cost Estimating Primer:

Construction Costs

- Building
- Sitework (onsite and offsite)
- Change Orders after bid

Escalation

- Inflation Allowance

Sales Tax

Soft Costs

- Design, Construction Management, Construction Inspections
- Permits and Utilities
- Building Furniture and Equipment
- Project Contingency

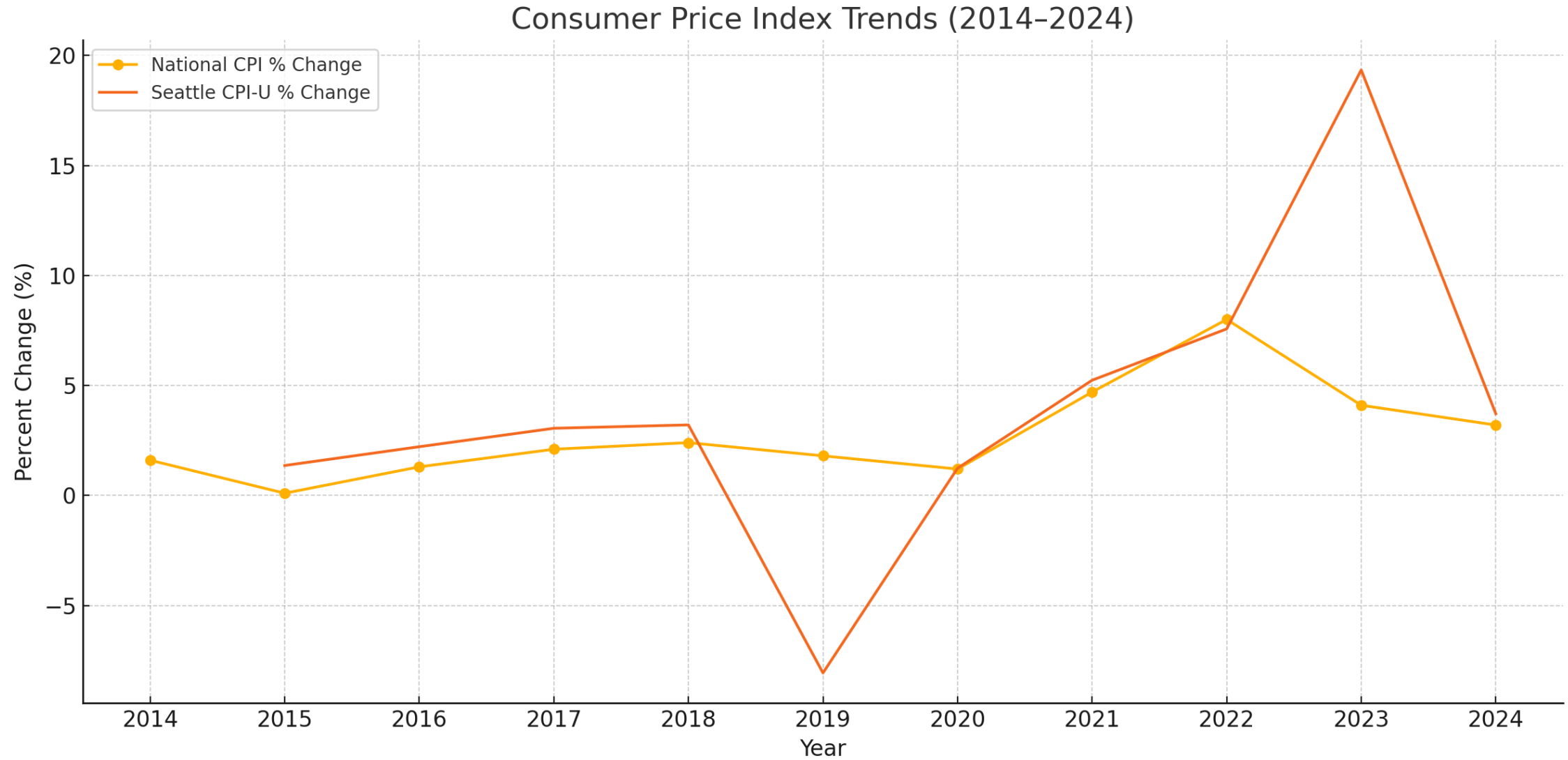
Accounting for Escalation (Inflation)

Estimate Costs based on today's cost

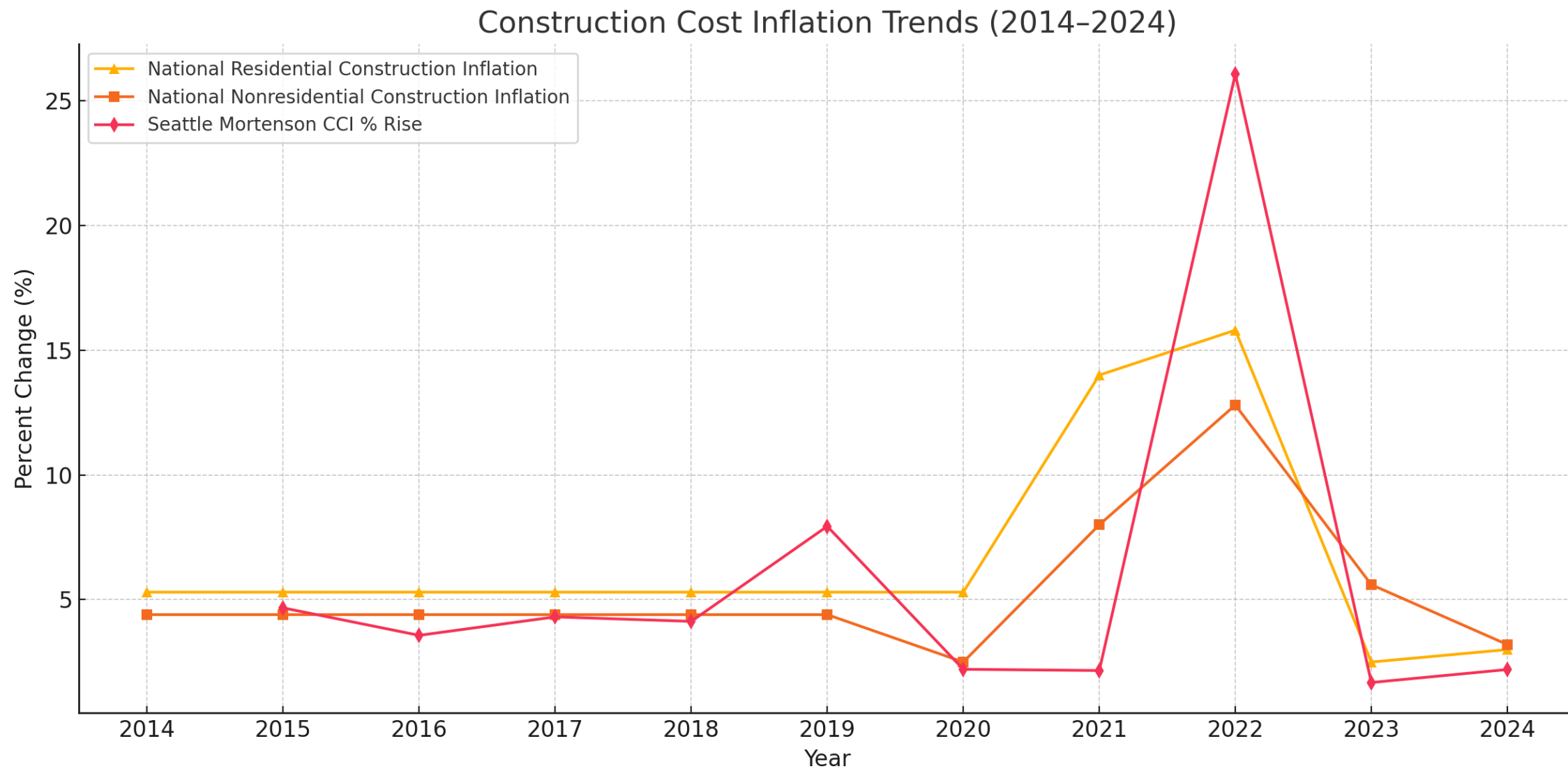
Determine Construction Schedule

Determine appropriate estimate for Inflation

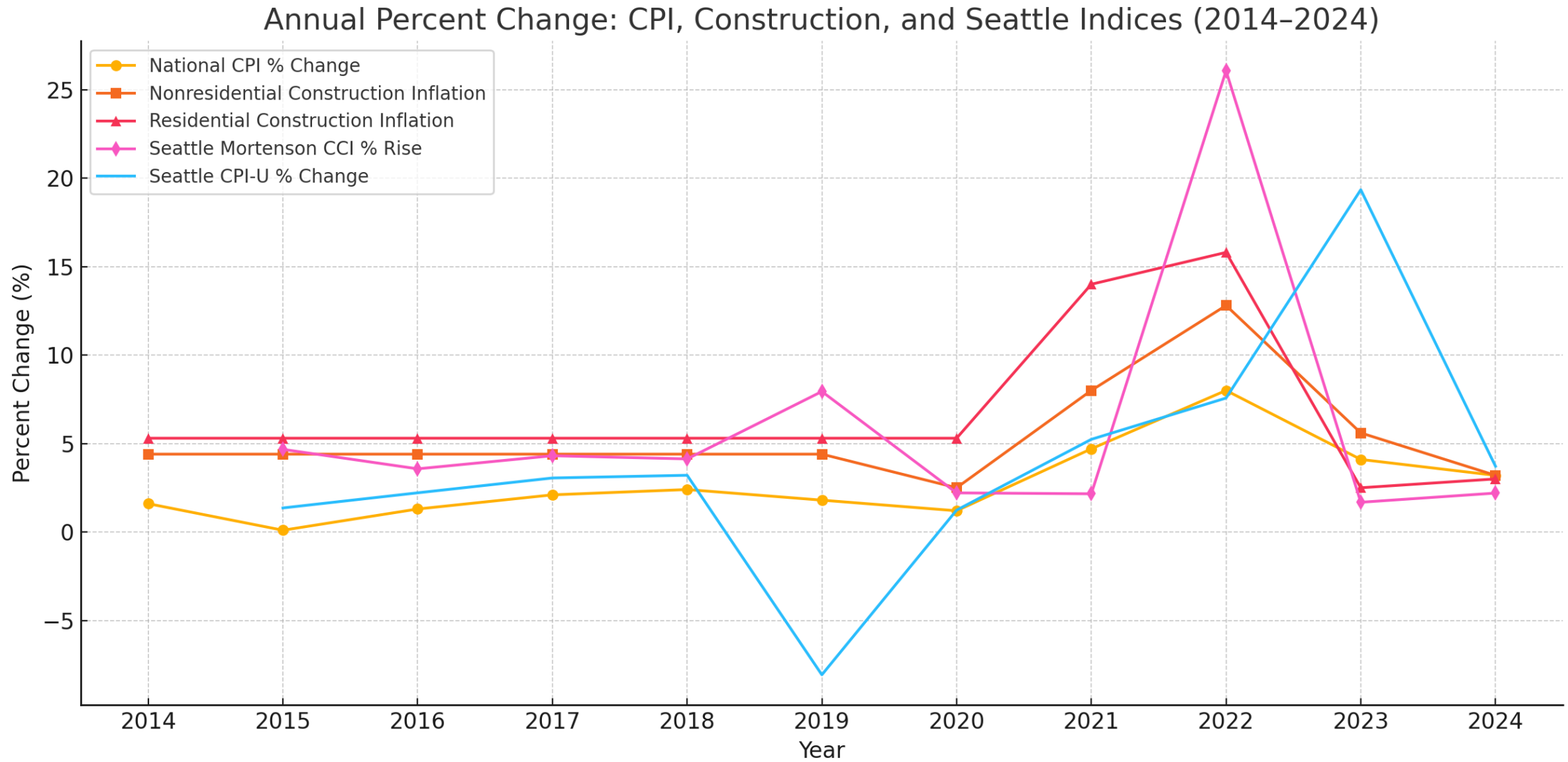
Escalation



Escalation



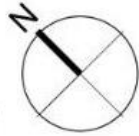
Escalation



Possible Projects

New Orting Elementary School	\$100M
PTR Addition (Gym/Kitchen Only)	\$7.5M
PTR Addition (Gym/Kitchen/8 Classrooms)	\$21M
Safety / Security / Health Upgrades	\$6.7M
High School Addition (<i>Option A</i>)	\$25.5M
• CTE/Science Additions, CTE renovations – similar to last bond	
High School Addition (<i>Option B</i>)	\$56M
• CTE/Science + Gym + Wrestling – similar to first bond	
High School Addition (<i>Option C</i>)	\$66.2M
• CTE/Science + Gym + Wrestling + 8 Classrooms	
High School Complete Replacement	\$265M
• 1600 students	

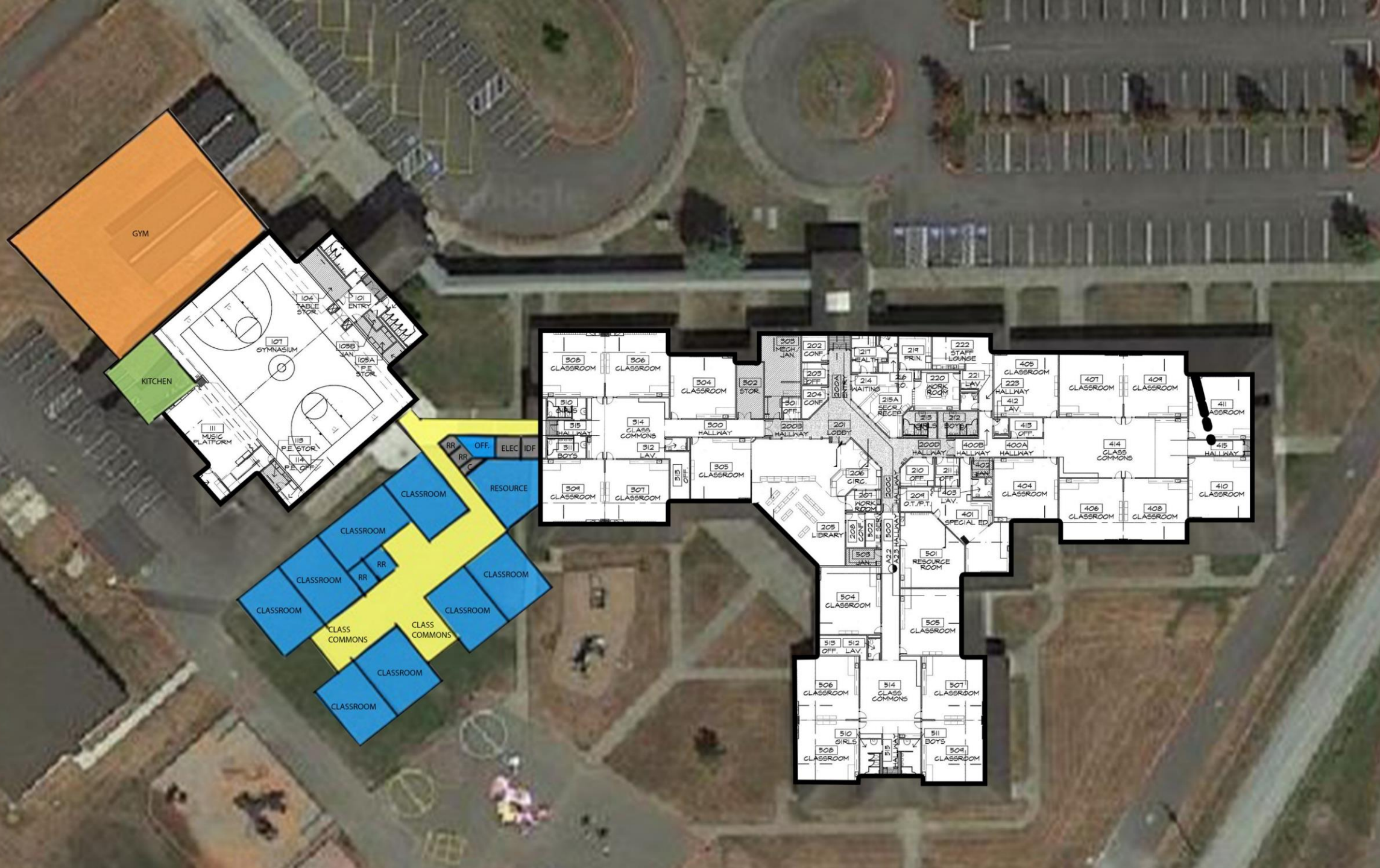
New OES



NEW ELEMENTARY SCHOOL				
BOND ESTIMATE (11/2025 election, open school 9/2029)				
Estimate Dated 10/7/22, Revised 9/28/23, 5/24/24, 4/9/25				
New Elementary School	92,070	sf	\$ 494	\$ 45,459,802
620 students				
Covered Play Structure	3,596	sf	\$ 134	\$ 481,682
Pier Foundation Premium	124,088	sf	\$ 19	\$ 2,410,167
Sitework	11.00	ac	\$ 1,122,035	\$ 12,342,387
Playfield Lighting				
Wetland Mitigation & Buffer enhancement	3.80	ac	\$ 254,815	\$ 968,298
Frontage Improvements	1.00	ls	\$ 340,244	\$ 371,547
Access Road from Round-about	1.00	ls	\$ 933,920	\$ 1,127,709
SUB-TOTAL (2025 dollars)			\$ 686.02	\$ 63,161,592
Misc. Scope / Estimate Clarifications				\$ (1,192,705)
move Bus Entry Vestibule into hall				
	-119	sf	\$ 250	\$ (31,238)
Reconfigure Admin Area - move SPED life skills kitchen into Classroom				
	-406	sf	\$ 494	\$ (210,487)
Bid Alternate for 4 Classrooms	-4032	sf	\$ 449	\$ (1,812,090)
Subtotal Adjustments	-4,557		\$ 712	\$ (3,246,519)
SUB-TOTAL AFTER ADJUSTMENTS (2025 dollars)				\$ 59,915,073
Escalation to Construction Start -Sept 2028			18.06%	\$ 10,820,288
TOTAL CONSTRUCTION BID COST			\$ 768.28	\$ 70,735,361
Change Order Contingency			7.00%	\$ 4,951,475
Subtotal Construction Cost				\$ 75,686,836
Sales Tax on Construction Cost			9.50%	\$ 7,190,249
Total Construction Cost				\$ 82,877,085
Project Development (Soft) Costs			24.28%	\$ 20,124,210
TOTAL PROJECT COST		45.62%	\$ 1,118.73	\$ 103,001,295

PROJECT DEVELOPMENT (SOFT) COSTS INCLUDE:				
STATE SALES TAX				included above
TESTING AND INSPECTIONS		1.5%	\$ 1,061,030	
CONSTRUCTION CONTINGENCY				included above
ARCHITECT/ENGINEERING FEES		12.0%	\$ 8,488,243	
OWNER CONSULTANTS		3.0%	\$ 2,122,061	
BUILDERS RISK INSURANCE		0.8%	\$ 530,515	
CONSTRUCTION MANAGEMENT		3.0%	\$ 2,122,061	
PERMITS		1.0%	\$ 707,354	
JURISDICTIONAL/UTILITY CO FEES		0.2%	\$ 141,471	
FURNISHINGS & EQUIPMENT		4.0%	\$ 2,829,414	
PROJECT CONTINGENCY		3.0%	\$ 2,122,061	
				\$ 20,124,210

PTR Addition



Ptarmigan Ridge Elementary Addition (Gym + Kitchen)

BOND ESTIMATE (11/2025 election, open school 9/2028)

Estimate Dated 10/5/2023, Revised 5/24/24, 4/9/25

New Gym (separate café & gym)	6,300 sf	\$ 542	\$ 3,417,212
Kitchen Expansion	500 sf	\$ 630	\$ 315,142
Pier Foundation Premium	6,800 sf	\$ 19.38	\$ 131,787
Minor Kitchen Remodel & New Equip	1 ls	\$ 210,000	\$ 210,000
Security / Access Control	0 sf	\$ 4	\$ -
Security Fencing Additions	0 sf	\$ 75	\$ -
Building Maintenance Allowance	1.00 ls	\$ 262,500	\$ 262,500
Add AC	0.00 ls	\$ 1,206,777	\$ -
SUB-TOTAL (2025 dollars)		\$ 688.36	\$ 4,336,640
Escalation to Construction Start Date - July 2027		12.44%	\$ 539,370
TOTAL CONSTRUCTION BID COST		\$ 773.97	\$ 4,876,010
Change Order Contingency		9.00%	\$ 438,841
Subtotal Construction Cost			\$ 5,314,851
Sales Tax on Construction Cost		9.50%	\$ 504,911
Total Construction Cost			\$ 5,819,761
Project Development (Soft) Costs		28.91%	\$ 1,682,460
TOTAL PROJECT COST	53.86%	\$ 1,190.83	\$ 7,502,221

PROJECT DEVELOPMENT (SOFT) COSTS INCLUDE:

STATE SALES TAX		included above
TESTING AND INSPECTIONS	1.5%	\$ 73,140
CONSTRUCTION CONTINGENCY		included above
ARCHITECT/ENGINEERING FEES	12.0%	\$ 585,121
OWNER CONSULTANTS	2.0%	\$ 97,520
BUILDERS RISK INSURANCE	0.8%	\$ 43,648
CONSTRUCTION MANAGEMENT	3.5%	\$ 170,660
PERMITS	1.5%	\$ 87,296
JURISDICTIONAL/UTILITY CO FEES	0.2%	\$ 11,640
FURNISHINGS & EQUIPMENT	9.0%	\$ 438,841
PROJECT CONTINGENCY	3.0%	\$ 174,593
		\$ 1,682,460

Ptarmigan Ridge Elementary Addition (Gym + Kitchen+ Classrooms)

BOND ESTIMATE (11/2025 election, open school 9/2028)

Estimate Dated 10/5/2023, Revised 5/24/24, 4/9/25

B

New Gym (separate café & gym)	6,300 sf	\$ 542	\$ 3,417,212
Kitchen Expansion	500 sf	\$ 630	\$ 315,142
New 8 Classroom Expansion	13,200 sf	\$ 500	\$ 6,600,000
Pier Foundation Premium	20,000 sf	\$ 19.38	\$ 387,608
Minor Kitchen Remodel & New Equip	1 ls	\$ 210,000	\$ 210,000
Minor Remodel at Entry, Admin, Etc.	4,000 sf	\$ 250.00	\$ 1,000,000
Security / Access Control	0 sf	\$ 4	\$ -
Security Fencing Additions	0 sf	\$ 75	\$ -
Building Maintenance Allowance	1.00 ls	\$ 262,500	\$ 262,500
Add AC	0.00 ls	\$ 1,206,777	\$ -
SUB-TOTAL (2025 dollars)		\$ 1,935.31	\$ 12,192,461
Escalation to Construction Start Date - July 2027		12.44%	\$ 1,516,437
TOTAL CONSTRUCTION BID COST		\$ 685.44	\$ 13,708,898
Change Order Contingency		9.00%	\$ 1,233,801
Subtotal Construction Cost			\$ 14,942,699
Sales Tax on Construction Cost		9.50%	\$ 1,419,556
Total Construction Cost			\$ 16,362,256
Project Development (Soft) Costs		28.91%	\$ 4,730,234
TOTAL PROJECT COST	53.86%	\$ 1,054.62	\$ 21,092,490

PROJECT DEVELOPMENT (SOFT) COSTS INCLUDE:

STATE SALES TAX		included above
TESTING AND INSPECTIONS	1.5%	\$ 205,633
CONSTRUCTION CONTINGENCY		included above
ARCHITECT/ENGINEERING FEES	12.0%	\$ 1,645,068
OWNER CONSULTANTS	2.0%	\$ 274,178
BUILDERS RISK INSURANCE	0.8%	\$ 122,717
CONSTRUCTION MANAGEMENT	3.5%	\$ 479,811
PERMITS	1.5%	\$ 245,434
JURISDICTIONAL/UTILITY CO FEES	0.2%	\$ 32,725
FURNISHINGS & EQUIPMENT	9.0%	\$ 1,233,801
PROJECT CONTINGENCY	3.0%	\$ 490,868
		\$ 4,730,234

High School



HS Phase 1 - Option A				
BOND ESTIMATE (11/2024 election, open school 9/2028)				
Estimate Dated 8/29/22, Revised 9/18/23 ,10/25/23, 5/24/24, 4/9/25				
New Additions	16,723 sf	\$ 606	\$ 10,140,530	
Pipe Pile Foundation Premium	16,723 sf	\$ 41	\$ 677,326	
Remodel Existing to Remain	0 sf	\$ 26	\$ -	
Demolish Old Wrestling Gym	10,216 sf	\$ -	\$ -	
Demolish 1977 Gym	10,388 sf	\$ -	\$ -	
Demolish Covered Play Area	3,960 sf	\$ 9	\$ 35,592	
Allowance for HVAC maintenance	1 ls	\$ 157,500	\$ 157,500	
Replace Existing Locker Rm Boilers	0 ls	\$ 477,488	\$ -	
New Boiler for District office	0 ls	\$ 603,750	\$ -	
New Piping Conn. for District Office	0 ls	\$ 157,500	\$ -	
Add Hot Water Tank for Ex. Lockers	1 ls	\$ 44,940	\$ 44,940	
Relocate Existing Portables	6 ea	\$ 80,000	\$ 480,000	
Sitework demolition	1.00 ac	\$ 73,028	\$ 73,028	
Sitework allowance	1.00 ac	\$ 870,713	\$ 870,713	
Frontage Improvements / Utility	1.00 ls	\$ 105,000	\$ 105,000	
Temp Gravel Parking on Track	20,000 sf	-	\$ 163,532	
Temp OPS play on parking lot	1.00 ls	\$ 105,000	\$ 105,000	
Extg: Culinary Arts Selective Demo	1,800 sf	\$ 26	\$ 47,250	
Extg: Culinary Arts Remodel	1,800 sf	\$ 365	\$ 657,248	
Extg: Maker Space Minor Reno	2,200 sf	\$ 140	\$ 308,963	
Minor OPS upgrades	30,000 sf	\$ 21	\$ 630,000	
SUB-TOTAL (2024 dollars)		\$ 866.86	\$ 14,496,621	
Escalation to Construction Start -Jan 2028		17.14%	\$ 2,484,811	
TOTAL CONSTRUCTION BID COST		\$ 1,015.44	\$ 16,981,433	
Change Order Contingency		9.00%	\$ 1,528,329	
Subtotal Construction Cost			\$ 18,509,762	
Sales Tax on Construction Cost		9.50%	\$ 1,758,427	
Total Construction Cost			\$ 20,268,189	
Project Development (Soft) Costs		25.90%	\$ 5,248,634	
TOTAL PROJECT COST	50.26%	\$ 1,525.83	\$ 25,516,823	

PROJECT DEVELOPMENT (SOFT) COSTS INCLUDE:				
STATE SALES TAX				included above
TESTING AND INSPECTIONS		1.50%	\$ 254,721	
CONSTRUCTION CONTINGENCY				included above
ARCHITECT/ENGINEERING FEES		12.00%	\$ 2,037,772	
OWNER CONSULTANTS		2.00%	\$ 339,629	
BUILDERS RISK INSURANCE		0.75%	\$ 152,011	
CONSTRUCTION MANAGEMENT		3.00%	\$ 509,443	
PERMITS		1.00%	\$ 202,682	
JURISDICTIONAL/UTILITY CO FEES		0.20%	\$ 40,536	
FURNISHINGS & EQUIPMENT		6.50%	\$ 1,103,793	
PROJECT CONTINGENCY		3.00%	\$ 608,046	
				\$ 5,248,634

HS Phase 1 - Option B				
BOND ESTIMATE (assume 2024 election, open school 9/2027)				
Estimate Dated 8/29/22, Revised 9/28/23				
New Additions	46,372 sf	\$ 606	\$ 28,118,846	
Pipe Pile Foundation Premium	46,372 sf	\$ 41	\$ 1,878,168	
Remodel Existing to Remain	0 sf	\$ 25	\$ -	
Demolish Old Wrestling Gym	10,216 sf	\$ 20	\$ 204,320	
Demolish 1977 Gym	10,388 sf	\$ -	\$ -	
Demolish Covered Play Area	3,960 sf	\$ 9	\$ 33,898	
Replace Existing Locker Rm Boilers	1 ls	\$ 477,488	\$ 477,488	
Add Hot Water Tank for Ex. Lockers	1 ls	\$ 44,940	\$ 44,940	
New Boiler for District office	1 ls	\$ 603,750	\$ 603,750	
New Piping Conn. for District Office	1 ls	\$ 157,500	\$ 157,500	
Relocate Existing Portables	6 ea	\$ -	\$ -	
Sitework demolition	1.00 ac	\$ 73,028	\$ 73,028	
Sitework allowance	1.00 ac	\$ 870,713	\$ 870,713	
Frontage Improvements / Utility	1.00 ls	\$ 100,000	\$ 100,000	
Temp Gravel Parking on Track	20,000 sf	\$ -	\$ 163,532	
Temp OPS play on parking lot	1.00 ls	\$ 105,000	\$ 105,000	
Extg: Culinary Arts Selective Demo	1,800 sf	\$ 26	\$ 47,250	
Extg: Culinary Arts Remodel	1,800 sf	\$ 365	\$ 657,248	
Extg: Maker Space Minor Reno	2,200 sf	\$ 140	\$ 308,963	
Minor OPS upgrades	30,000 sf	\$ 21	\$ 630,000	
SUB-TOTAL (2023 dollars)		\$ 743.44	\$ 34,474,642	
Escalation to Construction Mid-Point - June 2025		9.18%	\$ 3,164,772	
TOTAL CONSTRUCTION BID COST		\$ 811.68	\$ 37,639,414	
Change Order Contingency		9.00%	\$ 3,387,547	
Subtotal Construction Cost			\$ 41,026,961	
Sales Tax on Construction Cost		9.50%	\$ 3,897,561	
Total Construction Cost			\$ 44,924,522	
Project Development (Soft) Costs		24.64%	\$ 11,069,026	
TOTAL PROJECT COST	48.76%	\$ 1,207.49	\$ 55,993,549	

PROJECT DEVELOPMENT (SOFT) COSTS INCLUDE:			
STATE SALES TAX			included above
TESTING AND INSPECTIONS	1.50%	\$ 564,591	
CONSTRUCTION CONTINGENCY			included above
ARCHITECT/ENGINEERING FEES	12.00%	\$ 4,516,730	
OWNER CONSULTANTS	2.00%	\$ 752,788	
BUILDERS RISK INSURANCE	0.75%	\$ 336,934	
CONSTRUCTION MANAGEMENT	3.00%	\$ 1,129,182	
PERMITS	1.00%	\$ 449,245	
JURISDICTIONAL/UTILITY CO FEES	0.20%	\$ 89,849	
FURNISHINGS & EQUIPMENT	5.00%	\$ 1,881,971	
PROJECT CONTINGENCY	3.00%	\$ 1,347,736	
			\$ 11,069,026

High School

C

HS Phase 1 - Option C				
BOND ESTIMATE (assume 2024 election, open school 9/2027)				
Estimate Dated 8/29/22, Revised 9/28/23				
New Additions	56,100 sf	\$ 606	\$	34,017,904
Pipe Pile Foundation Premium	56,100 sf	\$ 41	\$	2,272,190
Remodel Existing to Remain	0 sf	\$ 25	\$	-
Demolish Old Wrestling Gym	10,216 sf	\$ 20	\$	204,320
Demolish 1977 Gym	10,388 sf	\$ -	\$	-
Demolish Covered Play Area	3,960 sf	\$ 9	\$	33,898
Replace Existing Locker Rm Boilers	1 ls	\$ 477,488	\$	477,488
Add Hot Water Tank for Ex. Lockers	1 ls	\$ 44,940	\$	44,940
New Boiler for District office	1 ls	\$ 603,750	\$	603,750
New Piping Conn. for District Office	1 ls	\$ 157,500	\$	157,500
Relocate Existing Portables	6 ea	\$ -	\$	-
Sitework demolition	1.00 ac	\$ 73,028	\$	73,028
Sitework allowance	1.00 ac	\$ 870,713	\$	870,713
Frontage Improvements / Utility	1.00 ls	\$ 100,000	\$	100,000
Temp Gravel Parking on Track	20,000 sf	\$ -	\$	163,532
Temp OPS play on parking lot	1.00 ls	\$ 105,000	\$	105,000
Extg: Culinary Arts Selective Demo	1,800 sf	\$ 26	\$	47,250
Extg: Culinary Arts Remodel	1,800 sf	\$ 365	\$	657,248
Extg: Maker Space Minor Reno	2,200 sf	\$ 140	\$	308,963
Minor OPS upgrades	30,000 sf	\$ 21	\$	630,000
SUB-TOTAL (2023 dollars)		\$ 726.69	\$	40,767,722
Escalation to Construction Mid-Point - June 2025		9.18%	\$	3,742,477
TOTAL CONSTRUCTION BID COST		\$ 793.40	\$	44,510,198
Change Order Contingency		9.00%	\$	4,005,918
Subtotal Construction Cost			\$	48,516,116
Sales Tax on Construction Cost		9.50%	\$	4,609,031
Total Construction Cost			\$	53,125,147
Project Development (Soft) Costs		24.64%	\$	13,089,591
TOTAL PROJECT COST	48.76%	\$ 1,180.29	\$	66,214,739

PROJECT DEVELOPMENT (SOFT) COSTS INCLUDE:			
STATE SALES TAX			included above
TESTING AND INSPECTIONS	1.50%	\$	667,653
CONSTRUCTION CONTINGENCY			included above
ARCHITECT/ENGINEERING FEES	12.00%	\$	5,341,224
OWNER CONSULTANTS	2.00%	\$	890,204
BUILDERS RISK INSURANCE	0.75%	\$	398,439
CONSTRUCTION MANAGEMENT	3.00%	\$	1,335,306
PERMITS	1.00%	\$	531,251
JURISDICTIONAL/UTILITY CO FEES	0.20%	\$	106,250
FURNISHINGS & EQUIPMENT	5.00%	\$	2,225,510
PROJECT CONTINGENCY	3.00%	\$	1,593,754
			\$ 13,089,591

High School Needs:

Capacity

Existing HS Building Area: ~**88,000 sf** + old gym 10,000 = ~**98,000 sf**

Existing HS Building Area to Remain:

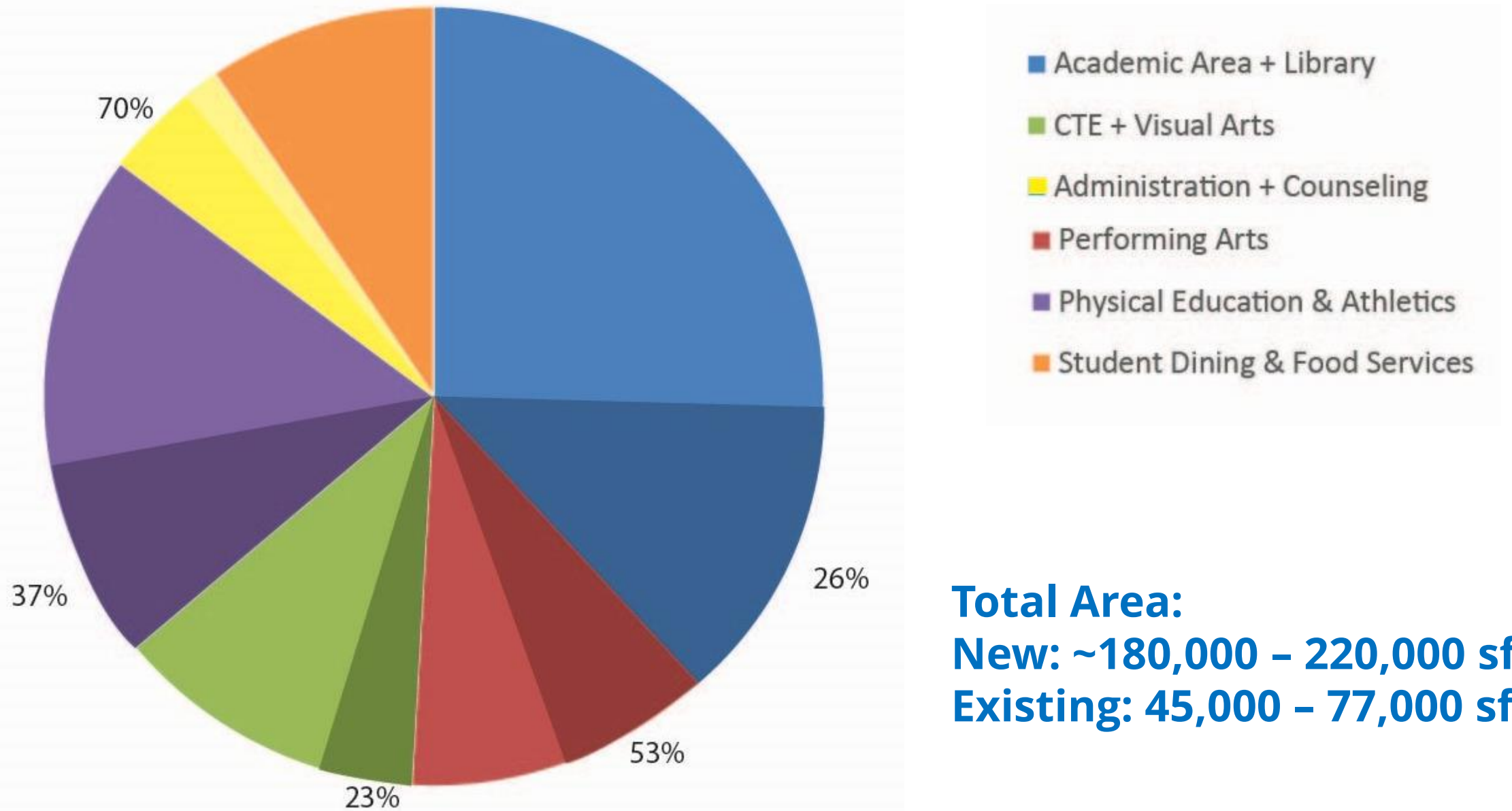
If keep curved HS building: ~77,000 sf

If replace curved HS building: ~45,000 sf

Building Area needed for 1600 students: ~**260,000 sf**

Building Area needed for 1750 students: ~**275,000 sf**

Total Program Area - Existing and New



High School

REBUILD ENTIRE ORTING HIGH SCHOOL

BOND ESTIMATE (11/2025 election, open school 9/2030)

Estimate Dated 4/9/25

New Additions	216,000 sf	\$ 500	\$ 108,000,000
1600 students			
Existing Building Renovations	44,000 sf	\$ 375	\$ 16,500,000
Pier Foundation Premium	216,000 sf	\$ 21	\$ 4,536,000
New Sitework	20.00 ac	\$1,000,000	\$ 20,000,000
Sitework Demolition	20.00 ac	\$ 65,000	\$ 1,300,000
Demolish existing OHS buildings	98,000 sf	\$ 20	\$ 1,960,000
Demolish existing OPS buildings	44,400 sf	\$ 20	\$ 888,000
Relocate portable classrooms	14.00 ea	\$ 80,000	\$ 1,120,000
Frontage Improvements	1.00 ls	\$ 500,000	\$ 500,000
Phasing Temp work / Premium	1.00 ls	\$1,000,000	\$ 1,000,000
SUB-TOTAL (2025 dollars)		\$ 721.31	\$ 155,804,000
Escalation to Construction Start -Sept 2028		18.06%	\$ 28,137,229
TOTAL CONSTRUCTION BID COST		\$ 851.58	\$ 183,941,229
Change Order Contingency		7.00%	\$ 12,875,886
Subtotal Construction Cost			\$ 196,817,115
Sales Tax on Construction Cost		9.50%	\$ 18,697,626
Total Construction Cost			\$ 215,514,741
Project Development (Soft) Costs		24.28%	\$ 52,331,280
TOTAL PROJECT COST	45.62%	\$ 1,240.03	\$ 267,846,020

PROJECT DEVELOPMENT (SOFT) COSTS INCLUDE:

STATE SALES TAX		included above
TESTING AND INSPECTIONS	1.5%	\$ 2,759,118
CONSTRUCTION CONTINGENCY		included above
ARCHITECT/ENGINEERING FEES	12.0%	\$22,072,947
OWNER CONSULTANTS	3.0%	\$ 5,518,237
BUILDERS RISK INSURANCE	0.8%	\$ 1,379,559
CONSTRUCTION MANAGEMENT	3.0%	\$ 5,518,237
PERMITS	1.0%	\$ 1,839,412
JURISDICTIONAL/UTILITY CO FEES	0.2%	\$ 367,882
FURNISHINGS & EQUIPMENT	4.0%	\$ 7,357,649
PROJECT CONTINGENCY	3.0%	\$ 5,518,237
		\$52,331,280

QUESTIONS



Prioritization

**Previous Small Group
Prioritization Work**

Prioritization

4-3 state funds for lower class sizes
Maintain class sizes - more classrooms = more classes
we can pass levy for staffing??

[Equitable(?) learning environments
[emphasis]]

✓ Improvements to food service

Safety, health, security (?)

* Bring up to code

* PE is required!!

✓ CTE labs / space are not career ready

Standard of Care

- Safety, Security, Health
- Class Size (Avg. 25)
- Separate PE & Cafeteria space
 - Dedicated elective space / Specialist (music, art, Health etc.)
- Separated STEM space
 - Current concurrent classes happening

★ Pride in our District

Not focus on:

- Dedicated spaces for electives
- Cafeteria + gym as separate

Nothing to add

1

2

3

GROUP 3 1
CULINARY LAB REMODEL

GROUP 3 1
NEW ENGINEERING/MAKER-SPACE

GROUP 3 1
NEW SCIENCE LABS - OHS

GROUP 3 1
AGRI-SCIENCE LAB REMODEL

GROUP 3 1
OHS NEW CLASSROOMS

GROUP 1 1
OHS NEW CLASSROOMS

GROUP 3 1
PTR & OMS SECURITY + LOCK-DOWN

GROUP 3 1
PTR CLASSROOM ADD.

GROUP 1 1
PTR CLASSROOM ADD.

GROUP 1 1
PTR & OMS SECURITY + LOCK-DOWN

GROUP 2 1
New elementary School

GROUP 1 1
New K-S elementary

GROUP 3 1
New Elem! School

GROUP 1 1
PTR & OMS ADD A.C.

GROUP 3 2
Community Space
- Health/Fitness
Anatomy Sports Med
NEW GYM facility
OHS

GROUP 3 2
Community Gym
NEW WRESTLING ROOM - OHS

GROUP 3 2
Community Space
PTR NEW GYM

GROUP 1 2
AGRI-SCIENCE LAB REMODEL

GROUP 1 2
NEW ENGINEERING/MAKER-SPACE

GROUP 1 2
NEW GYM OHS

GROUP 1 2
NEW SCIENCE LABS - OHS

GROUP 1 2
NEW ENGINEERING/MAKER-SPACE

GROUP 1 2
CULINARY LAB REMODEL

GROUP 2 2
NEW SCIENCE LABS - OHS

GROUP 2 2
NEW ENGINEERING/MAKER-SPACE

GROUP 2 2
CULINARY LAB REMODEL

GROUP 2 2
OHS NEW CLASSROOMS

GROUP 2 2
AGRI-SCIENCE LAB REMODEL

GROUP 2 2
NEW GYM OHS

GROUP 1 2
PTR NEW GYM

GROUP 1 2
NEW SCIENCE LABS - OHS

GROUP 1 2
CULINARY LAB REMODEL

GROUP 1 2
NEW ENGINEERING/MAKER-SPACE

GROUP 2 2
NEW SCIENCE LABS - OHS

GROUP 2 2
NEW ENGINEERING/MAKER-SPACE

GROUP 2 2
CULINARY LAB REMODEL

GROUP 2 2
OHS NEW CLASSROOMS

GROUP 2 2
AGRI-SCIENCE LAB REMODEL

GROUP 2 2
NEW GYM OHS

GROUP 3 3
PTR & OMS ADD A.C.

GROUP 3 3
PTR BUS IMPROVEMENTS

GROUP 3 3
PTR PLAYGROUND IMPROVEMENTS

GROUP 1 3
PTR PLAYGROUND IMPROVEMENTS

GROUP 1 3
PTR BUS IMPROVEMENTS

GROUP 1 3
NEW WRESTLING ROOM - OHS

GROUP 2 3
PTR PLAYGROUND IMPROVEMENTS

GROUP 2 3
PTR NEW GYM

GROUP 2 3
PTR BUS IMPROVEMENTS

GROUP 2 3
PTR BUS IMPROVEMENTS

GROUP 2 3
PTR CLASSROOM ADD.

GROUP 2 3
PTR & OMS SECURITY + LOCK-DOWN

GROUP 2 3
PTR & OMS ADD A.C.

Next Steps

Next Meeting: April 22

Project Prioritization and Recommendation

May 1: School Board Workshop