2025 - 2026 Budget Proposal: Nathan Hale-Ray High School



Celebrate the past

1

Since allocating budget support for Advanced Placement (AP), Early College Experience (ECE), Goodwin University ECAMP, and other related programs, we have consistently maintained higher percentages of student participation, with many taking advantage of these opportunities to enhance their academic experience.

2

Software

Rosetta Stone

VHS Virtual Classroom

Math Medic

Securly

HUDL

3

Field Trips

These items continue to be in our budget and have provided students with a great deal of opportunity.





New items impacting the budget

Art - Metropolitan Museum of Art Field Trip

Athletics - Trainer Support - Indoor Batting Cage - Forms - Coaching software

AV - Classroom Monitor replacement



Business - FBLA National





CATA



New items impacting the budget

Eng. Tech - Boat Kits - 3D Printer Maintenance Contract

Culinary - ServSafe Assessment bundle







Library Media - Monthly EBook Subscription

Math - Calculator upgrade

Music - classroom desks

ServSafe
National Restaurant Association

EBSCO eBooks
Academic Collection

New items impacting the budget

Principal Acct - Graduation Costs - NEASC Fall Collaborative visit - Leader in Me materials - Posters & 7 Habits

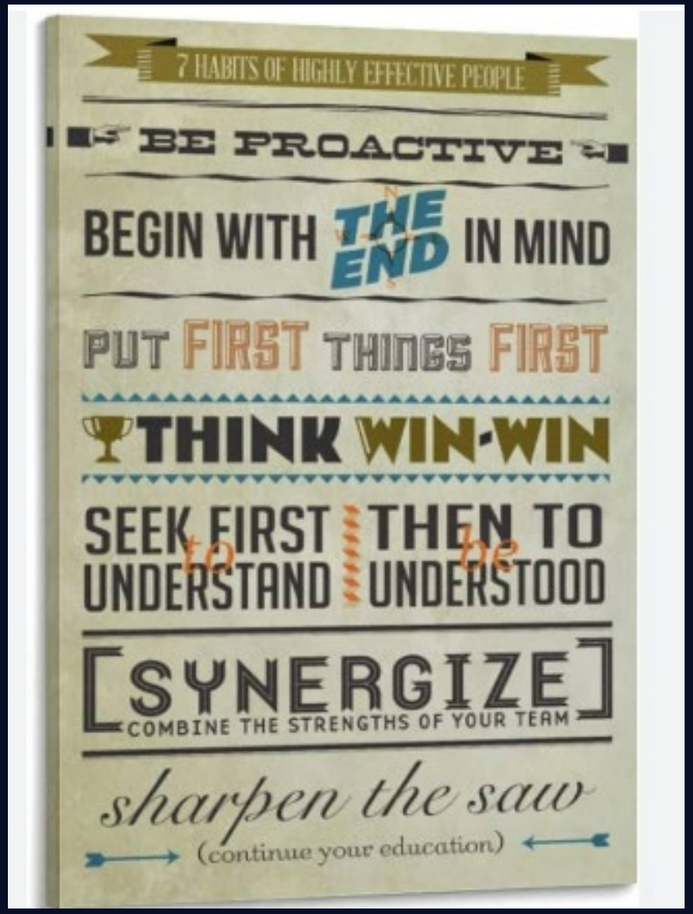
Regular Ed - BTC - Vertical Whiteboards

NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES





Leader in Me®



New items impacting the budget

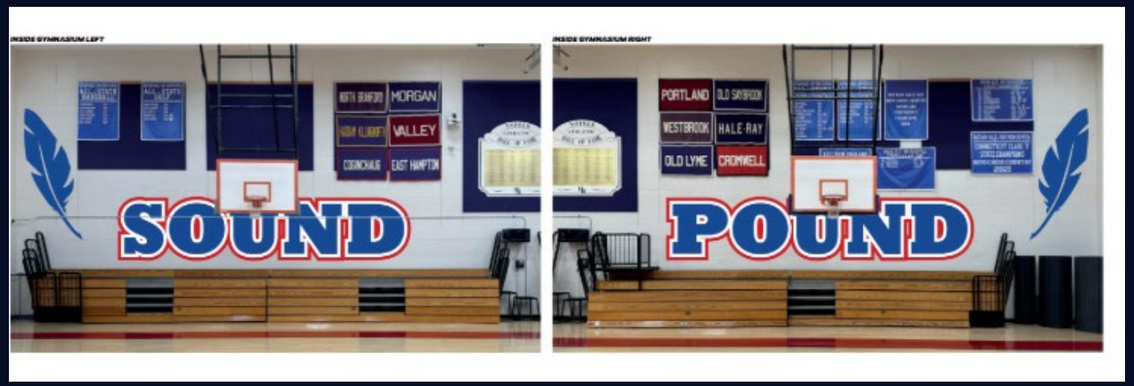
Regular Ed - School Signage

ATHLETIC ENTRANCE



OUTSIDE THE GYMNASIUM DOOR







New items impacting the budget

Student Activities - Academic Planners - student council costs - Class Act

World Language - Hill-Stead Museum









Now…. Let’s Dive in

