

Granville Schools

Community Meeting #3

Granville Schools
Learning for Life

FANNING HOWEY

April 15, 2025

Agenda

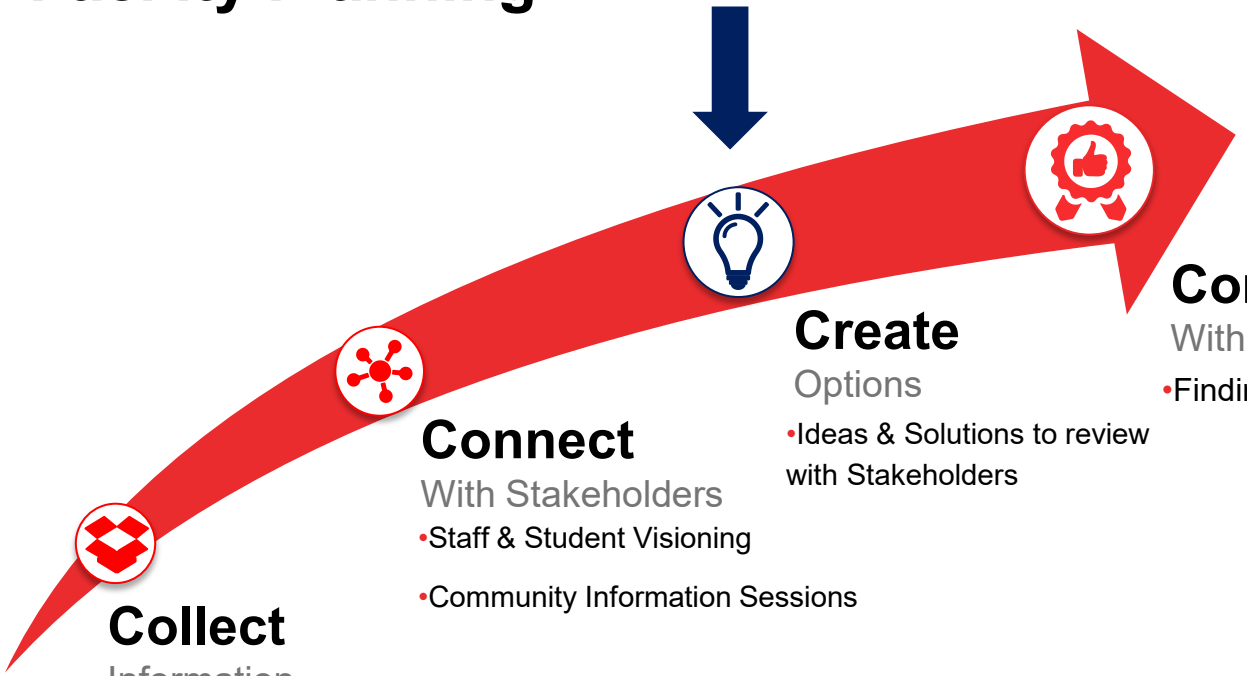
Welcome & Background

Review Current State of the Schools

Overview of Options
- Pros/Cons

Break Out Session

Master Facility Planning



Collect
Information

- Current Site & Building Conditions
- Enrollment
- Facilities Capacity Overview

Connect
With Stakeholders

- Staff & Student Visioning
- Community Information Sessions

Create
Options

- Ideas & Solutions to review with Stakeholders

Complete
With Confidence

- Findings & Recommendations

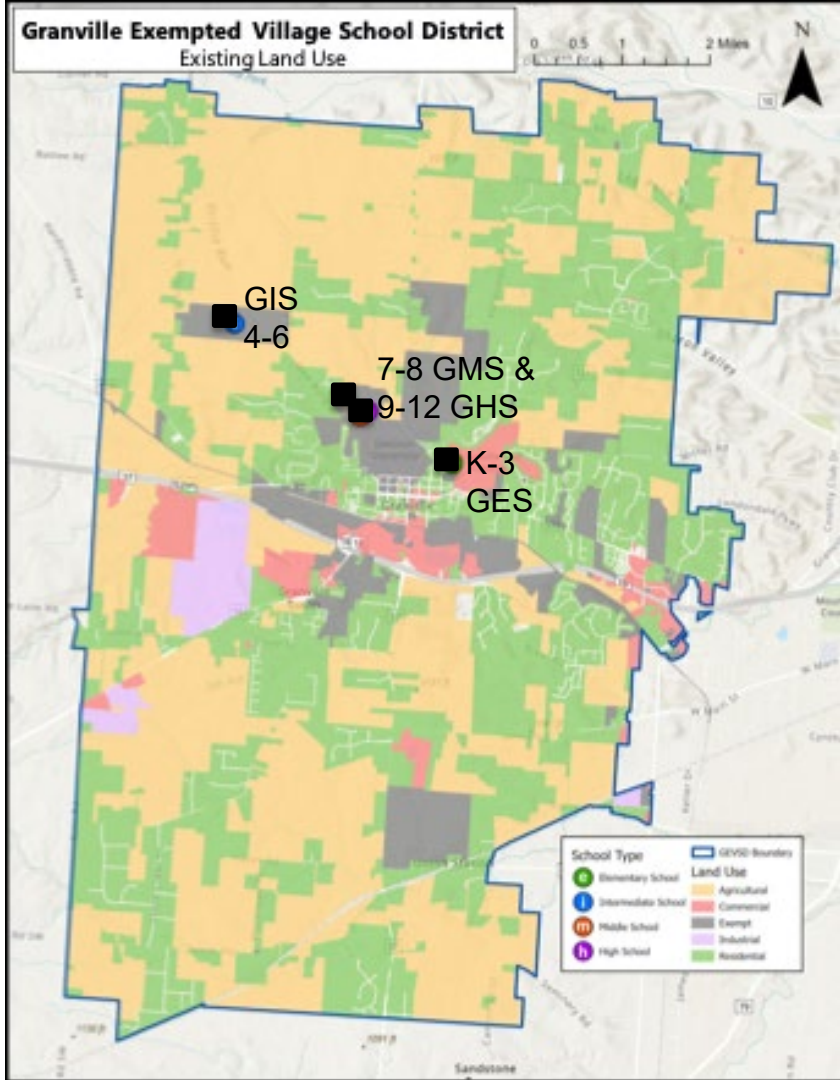
Current State

	Student Count	Building Size
K-3 at GES	686	105,000 sf
4-6 GIS	583	85,000 sf
7-8 GMS	410	72,000 sf
9-12 GHS	867	175,000 sf

All models will assume:

275 students per grade level

All day Kindergarten



Capacity overview

Middle & High School Capacity

The tables below illustrate the program and design capacity and utilization for each middle and high school. Due to the variety of course offerings and the realities of scheduling at middle and high schools, 80%-90% is considered an ideal utilization range.

School	Total Building Classrooms	Program Capacity				2021-22 Enrollment	2021-22 Program Capacity Utilization
		Standard Capacity Classrooms	SPED Self-Contained	Other	Program Capacity w/ 86% Scheduling Factor		
Granville MS	26	25	1	0	544	428	78.7%
Granville HS	46	45	1	0	972	786	80.9%

School	Total Building Classrooms	Design Capacity				2021-22 Enrollment	2021-22 Design Capacity Utilization
		Standard Capacity Classrooms	SPED Self-Contained	Other	Design Capacity w/ 86% Scheduling Factor		
Granville MS	26	25	1	0	544	428	78.7%
Granville HS	46	45	1	0	972	786	80.9%

Utilization Key: <70% | 70% - 79% | 80% - 89% | 90% - 100% | >100%

Capacity overview

Elementary Capacity

The tables below illustrate the program and design capacity and utilization for each elementary school. Since elementary schools operate on a homeroom model, an ideal utilization range is 85% - 100%.

School	Total Building Classrooms	Program Capacity					2021-22 Enrollment	2021-22 Program Capacity Utilization
		Standard Capacity Classrooms	SPED Self-Contained	Specialty Spaces (Art / Music / Global)	Other	Capacity		
Granville ES*	39	35	1	3	0	802	714	89.0%
Granville IS	30	24	1	4	1	610	609	99.8%

*Capacity at GES includes 2 annex classrooms that will be used for KG in 2022-23. GES also uses one classroom for half day KG. This space has been given a capacity of 44 students, since it can be used for am and pm KG.

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Granville ES*	39	35	1	3	0	802	714	89.0%
Granville IS	30	25	1	4	0	635	609	95.9%

*Capacity at GES includes 2 annex classrooms that will be used for KG in 2022-23. GES also uses one classroom for half day KG. This space has been given a capacity of 44 students, since it can be used for am and pm KG.

Utilization Key:	<70%	70% - 79%	80% - 89%	90% - 100%	>100%

Cost Verification – New Square Footage

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Costs include:

- Hard Construction
  - “Buildable site”/utility at location
  - Furniture, Fixtures & Equipment
- Soft Costs
  - Design fees
  - CM fees
  - Agency/permitting fees

New Construction Costs from
OFCC 2024 Cost Set + 5% (2025 escalation)

Costs DON’T include:

- Land purchase
- Transportation costs
- Utilities services to the site (sewer, water)
- Operational Costs (staffing, etc)

Cost Verification – Renovations

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Costs include:

- Flooring in Classrooms & Corridors
- Paint in Classrooms and Corridors
- Furniture at Libraries and Offices
- Fire Alarms
- Electrical Systems
- ADA upgrades/Elevators
- Windows
- Food Service Equipment

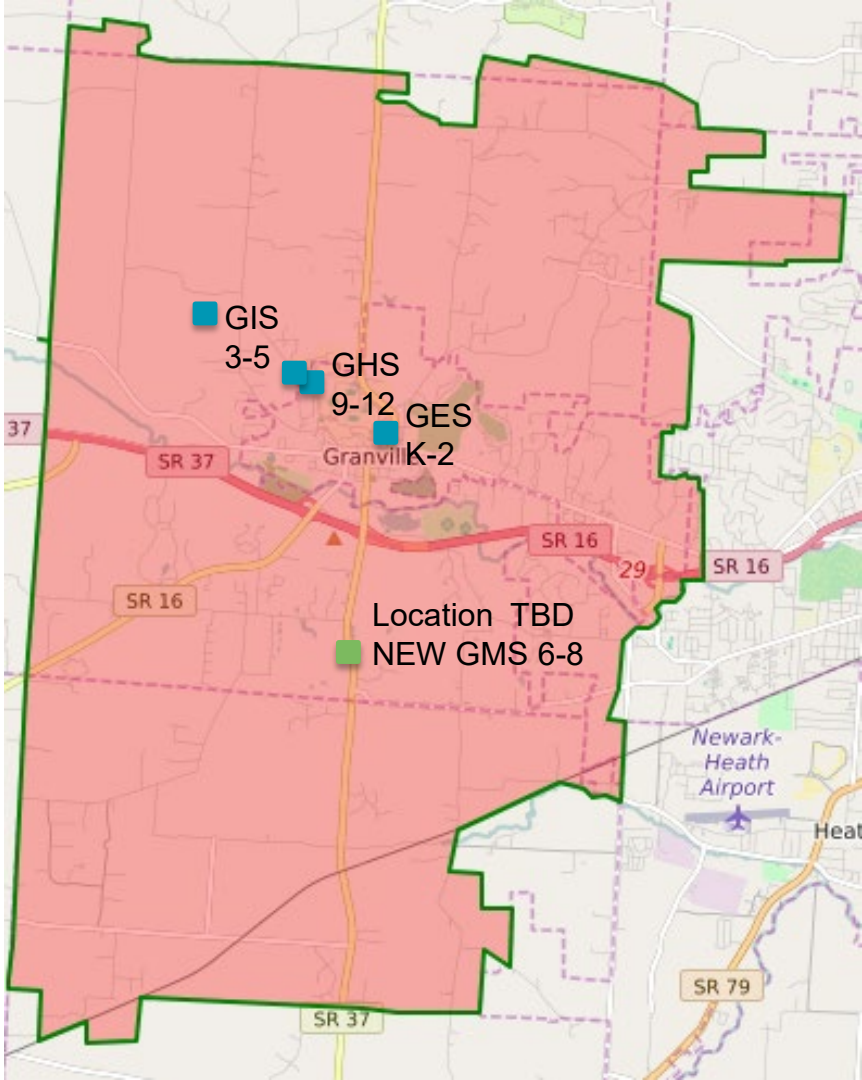
Renovation Costs from
OFCC 2024 Cost Set + 5% (2025 escalation)

Costs DON'T include Capital Improvements:

Mechanical Systems

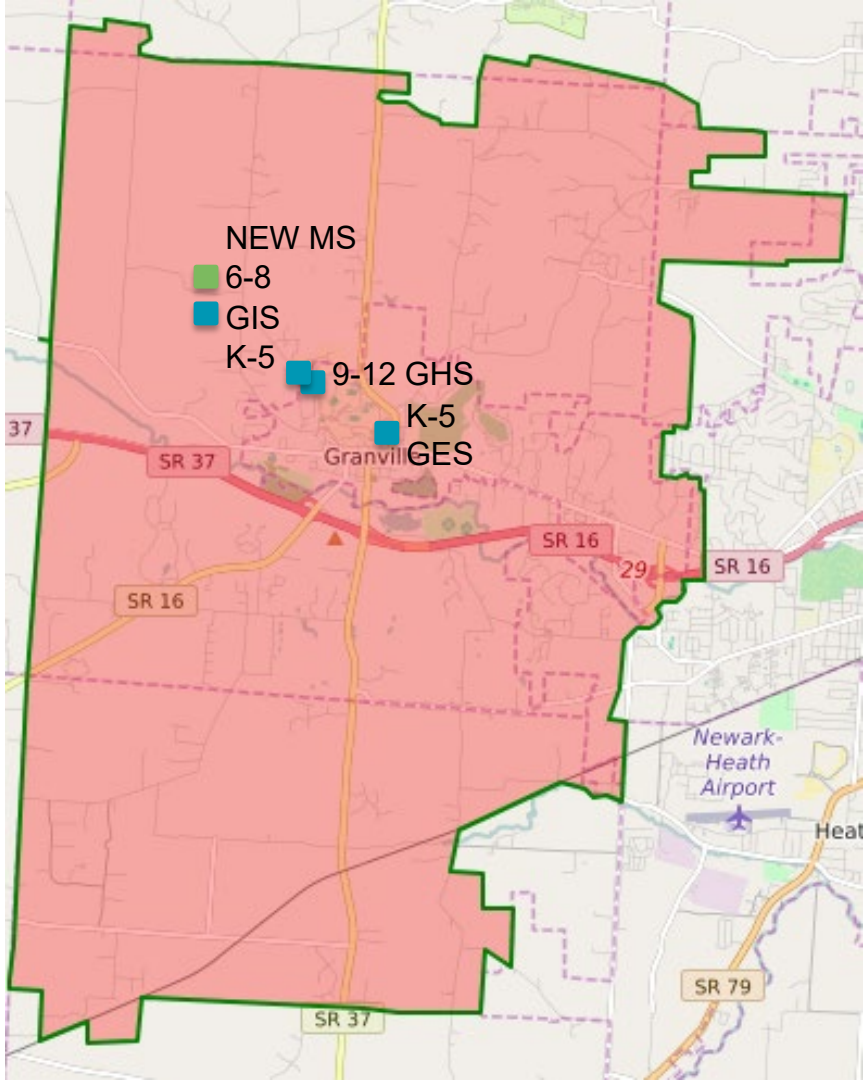
Option 1 - Grade Bands

Phase 1	
New:	
New 6-8 (location TBD)	$44,516,876
Additions:	
3-5 GIS addition	$ 7,754,348
Renovations:	
Existing GES	$ 6,347,130
Existing GIS	$ 688,990
7-8 existing GMS	$ 3,034,860
9-12 existing GHS	$ 1,344,350
	$ 63,686,554



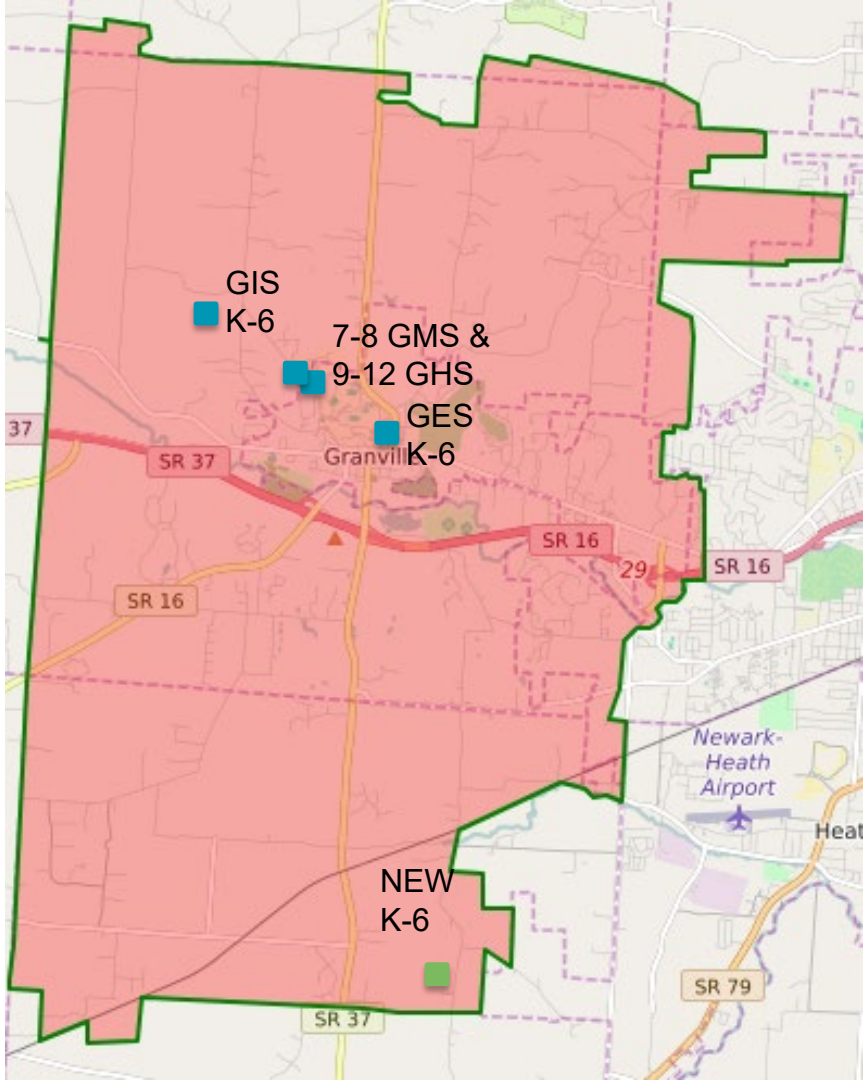
Option 2 – Campus Concept

Phase 1	
New:	
New 6-8 MS	$ 44,516,876
Additions:	
K-5 GIS addition	$ 7,754,348
Renovations:	
Existing GES	$ 6,347,130
Existing GIS	$ 688,990
7-8 existing GMS	$ 3,034,860
9-12 existing GHS	$ 1,344,350
	$ 63,686,554



Option 3 – Long Range

Phase 1	
New:	
New K-6 ES	$ 28,055,055
Renovations:	
K-6 GES existing	$ 6,347,130
K-6 GIS existing	$ 688,990
7-8 existing GMS	$ 3,034,860
9-12 existing GHS	$ 1,344,350
Phase 2	
K-5 ES – grade shift only	
K-5 GES – grade shift only	
K-5 GIS – grade shift only	
New 6-8 GMS on GIS property	$ 44,516,876
	$ 83,987,261



Option 4 – Munson Springs

Phase 1	
New:	
New K-6 ES	$ 28,055,055
Renovations:	
K-6 GES existing	$ 6,347,130
K-6 GIS existing	$ 688,990
7-8 existing GMS	$ 3,034,860
9-12 existing GHS	$ 1,344,350
Phase 2	
K-5 ES – grade shift only	
K-5 GES – grade shift only	
K-5 GIS – grade shift only	
New 6-8 GMS on GIS property	$ 44,516,876
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