

<p align="center">SAYVILLE PUBLIC SCHOOLS</p> <p align="center">PROPOSED TAX RATE SCHEDULE FOR 2025-2026</p>
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	2025-26	2024-25	Difference	Percent
STATE AID	28,529,149	29,126,346	(597,197)	-2.05%
Pilot Payments	449,528	786,600	(337,072)	-42.85%
OTHER INCOME:				
Adult Education	110,000	100,000	10,000	10.00%
Summer School	0	10,000	(10,000)	-100.00%
Admissions	20,000	20,000	0	0.00%
Use of Pool	140,000	125,000	15,000	12.00%
Custodial Services	10,000	5,000	5,000	100.00%
Health Services	65,000	65,000	0	0.00%
Interest Income	1,000,000	1,100,000	(100,000)	-9.09%
Rentals/Organizations/Individuals/Gov't	30,000	30,000	0	0.00%
Rentals/BOCES	427,483	419,106	8,377	2.00%
Rentals/Old Jr. High	570,440	554,647	15,793	2.85%
Rentals/Public Library	724,800	746,696	(21,896)	-2.93%
Sale of Materials	200	200	0	0.00%
Insurance Recoveries	25,000	25,000	0	0.00%
Medicaid Reimbursement - School Age Programs	150,000	150,000	0	0.00%
Fines & Forfeitures	2,000	2,000	0	0.00%
Refunds - BOCES/Prior Year/Other	300,000	225,000	75,000	33.33%
Misc. Income	25,000	50,000	(25,000)	-50.00%
Tuition - Other Districts/Staff	150,000	500,000	(350,000)	-70.00%
TOTAL OTHER INCOME	3,749,923	4,127,649	(377,726)	-9.15%
TOTAL STATE AID & OTHER INCOME	32,728,600	34,040,595	(1,311,995)	-3.85%
APPROP. FUND BALANCE	2,900,000	2,900,000	0	0.00%
APPROP. COMMITTED FUND BALANCE	0	434,000	(434,000)	-100.00%
APPROP. RESERVE FROM TAX RESERVE	0	0	0	0.00%
APPROP. RESERVE FOR ERS	1,500,000	1,300,000	200,000	15.38%
APPROP. RESERVE FOR TRS	600,000	850,000	(250,000)	-29.41%
APPROP. RESERVE FOR UNEMPLOYMENT	50,000	50,000	0	0.00%
APPROP. RESERVE FOR WORKERS COMP	375,000	375,000	0	0.00%
APPROP. RESERVE FOR DEBT SER - Library	25,000	35,104	(10,104)	-28.78%
APPROP. RESERVE FOR BONDED DEBT	44,078	44,078	0	0.00%
	5,494,078	5,988,182	(494,104)	-8.25%
PROPERTY TAXES*	67,454,115	65,999,854	1,454,261	2.20%
TOTAL REVENUE/BUDGET	105,676,793	106,028,631	(351,838)	-0.33%
	2025-2026	2024-2025	Difference	Percent
Tax Rate Per \$100	22.160	21.690	0.651	3.05%
Home Assessed @ 45,000	9,972	9,761	260	2.67%

**Property Taxes also include revenue from STAR repayments.*