



Tuesday, April 15, 2025
April 15, 2025 Regular School Board Meeting Agenda

6:00 p.m. School Board Meeting, City Hall Council Chambers, 500 City Hall Avenue, Poquoson, VA 23662

I. Call to Order

Dr. Chris Burbage, Chair

II. Pledge to the Flag, Moment of Silence and Inspirational Reading

A.J. Lumagui, Board Student Representative

III. Additions and/or Modifications to the Agenda

IV. Recognitions

- A. Senior of the Month
- B. Poquoson Middle School Blue Ribbon Award -Virginia Music Educators Association
- C. Poquoson High School Blue Ribbon Award- Virginia Music Educators Association

V. Presentations and Reports

- A. Instruction Update - Ashley Ide, Assistant Superintendent for Instruction
- B. Operations Update - Andrew Roberts, Assistant Superintendent for Operations
- C. Finance and Budget Update - Tracy Spence, Executive Director of Finance

VI. Public Comment

Public Comment Statement by Chair

VII. Consent Agenda

- A. Approval of Financial Reports (Enclosed)
- B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request (Enclosed)
- C. Approval of Personnel Action (Enclosed)
- D. Approval of Minutes for March's Regular Meeting) (Enclosed)

VIII. Other Matters for Consideration

- A. Consideration of Approval of Proclamation for Teacher Appreciation Week (Reading File Enclosed)
- B. Consideration of Approval of Special Education Plan, School Year 2025-2026 (Reading File Enclosed)
- C. Consideration of Approval of Perkins Grant, School Year 2025-2026 (Reading File Enclosed)
- D. Consideration of Approval of Wellness Policy Update (Reading File Enclosed)

E. Consideration of Approval of Contract Renewal with Aramark (Reading File Enclosed)

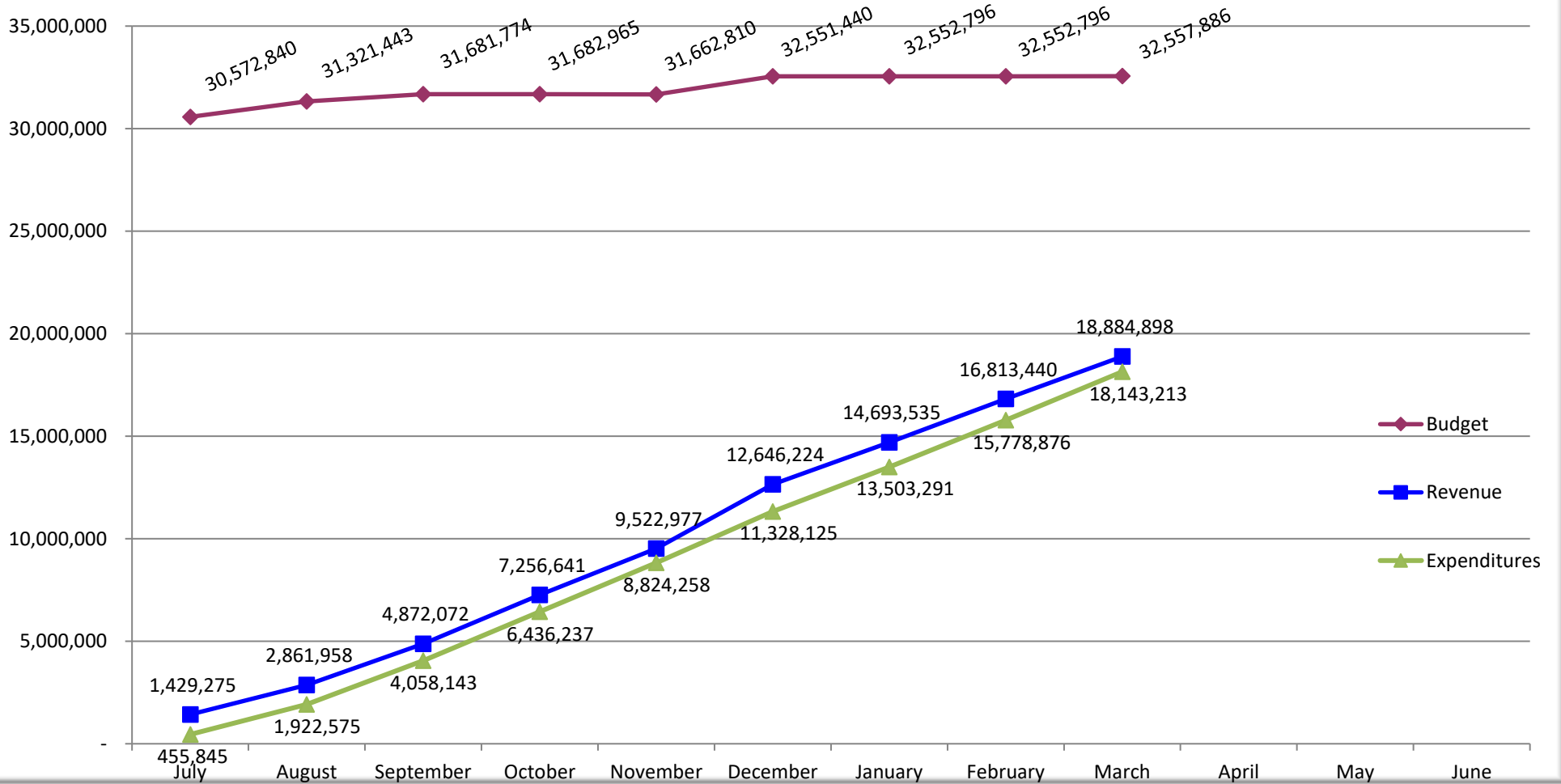
F. Consideration of Approval to Purchase Four (4) Busses (Reading File Enclosed)

IX. Communications and/or Other Matters by School Board and/or Superintendent

X. Material for Board Review

XI. Adjournment

2024 - 2025 Expenditures and Revenue Year-To-Date



**Poquoson City Public Schools
Expenditure Summary Report
March 31, 2025**

Page: 1
Date: 04/03/25
Time: 14:13:43

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 100 STATE/LOCAL FUNDS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,562,131.44	\$ 0.00	\$ 127,285.72	\$ 962,467.66	\$ 599,663.78	61.61
2000	EMPLOYEE BENEFITS	\$ 624,145.43	\$ 0.00	\$ 48,466.09	\$ 352,408.23	\$ 271,737.20	56.46
3000	PURCHASE SERVICES	\$ 45,197.00	\$ 0.00	\$ 0.00	\$ 19,308.14	\$ 25,888.86	42.72
5000	OTHER CHARGES	\$ 2,274.00	\$ 1,417.59	\$ 0.00	\$ 845.50	\$ 10.91	99.52
6000	MATERIALS & SUPPLIES	\$ 51,330.00	\$ 28,027.02	\$ 13,696.04	\$ 22,557.83	\$ 745.15	98.55
8000	CAPITAL OUTLAY	\$ 42,630.00	\$ 38,478.99	\$ 3,538.45	\$ 7,332.29	\$ 3,181.28	107.46
61100	CLASSROOM INSTRUCTION	\$ 2,327,707.87	\$ 67,923.60	\$ 192,986.30	\$ 1,364,919.65	\$ 894,864.62	61.56
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 40,065.84	\$ 0.00	\$ 3,338.14	\$ 6,676.28	\$ 33,389.56	16.66
2000	EMPLOYEE BENEFITS	\$ 24,666.83	\$ 0.00	\$ 1,749.53	\$ 3,499.06	\$ 21,167.77	14.19
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 668.64	\$ 202.26	\$ 202.26	\$ 7.10	99.19
61210	GUIDANCE SERVICE	\$ 65,610.67	\$ 668.64	\$ 5,289.93	\$ 10,377.60	\$ 54,564.43	16.84
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,495.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,495.00	0.00
2000	EMPLOYEE BENEFITS	\$ 115.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 1,610.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,610.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 109,349.57	\$ 0.00	\$ 8,686.72	\$ 59,593.80	\$ 49,755.77	54.50
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 3,328.10	\$ 28,804.90	\$ 19,222.10	59.98
3000	PURCHASE SERVICES	\$ 14,554.00	\$ 0.00	\$ 0.00	\$ 6,278.22	\$ 8,275.78	43.14
5000	OTHER CHARGES	\$ 2,648.00	\$ 780.00	\$ 0.00	\$ 200.00	\$ 1,668.00	37.01
6000	MATERIALS & SUPPLIES	\$ 139,785.63	\$ 1,476.63	\$ 20,372.94	\$ 30,227.01	\$ 108,081.99	22.68
8000	CAPITAL OUTLAY	\$ 3,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,500.00	0.00
61310	ELEM & SECOND PROGRAMS	\$ 317,864.20	\$ 2,256.63	\$ 32,387.76	\$ 125,103.93	\$ 190,503.64	40.07
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 72,815.84	\$ 0.00	\$ 5,977.74	\$ 43,489.53	\$ 29,326.31	59.73
2000	EMPLOYEE BENEFITS	\$ 29,467.83	\$ 0.00	\$ 2,328.93	\$ 16,422.66	\$ 13,045.17	55.73
6000	MATERIALS & SUPPLIES	\$ 5,935.20	\$ 3,816.99	\$ 56.37	\$ 641.58	\$ 1,476.63	75.12
61320	MEDIA SERVICES	\$ 108,218.87	\$ 3,816.99	\$ 8,363.04	\$ 60,553.77	\$ 43,848.11	59.48
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 229,213.51	\$ 0.00	\$ 22,451.01	\$ 194,083.21	\$ 35,130.30	84.67
2000	EMPLOYEE BENEFITS	\$ 98,157.51	\$ 0.00	\$ 9,416.73	\$ 79,319.74	\$ 18,837.77	80.81
61410	OFFICE OF THE PRINCIPAL	\$ 327,371.02	\$ 0.00	\$ 31,867.74	\$ 273,402.95	\$ 53,968.07	83.51
1	REGULAR	\$ 3,148,382.63	\$ 74,665.86	\$ 270,894.77	\$ 1,834,357.90	\$ 1,239,358.87	60.64
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 420,058.37	\$ 0.00	\$ 31,651.01	\$ 253,496.60	\$ 166,561.77	60.35
2000	EMPLOYEE BENEFITS	\$ 165,447.21	\$ 0.00	\$ 12,781.11	\$ 96,065.07	\$ 69,382.14	58.06
3000	PURCHASE SERVICES	\$ 66,710.00	\$ 0.00	\$ 1,917.01	\$ 66,710.00	\$ 0.00	100.00
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 26.47	\$ 2,473.53	1.06
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 229.27	\$ 1,204.56	\$ 1,295.44	48.18
8000	CAPITAL OUTLAY	\$ 1,670.00	\$ 1,661.00	\$ 0.00	\$ 0.00	\$ 9.00	99.46

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 2
 Date: 04/03/25
 Time: 14:13:43

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 658,885.58	\$ 1,661.00	\$ 42,744.38		\$ 417,502.70	\$ 239,721.88	63.62
2	SPECIAL	\$ 658,885.58	\$ 1,661.00	\$ 42,744.38		\$ 417,502.70	\$ 239,721.88	63.62
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 119,826.67	\$ 0.00	\$ 5,417.66		\$ 39,631.46	\$ 80,195.21	33.07
2000	EMPLOYEE BENEFITS	\$ 40,800.68	\$ 0.00	\$ 1,606.58		\$ 11,376.71	\$ 29,423.97	27.88
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 152.02	\$ 140.98	51.88
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00		\$ 550.52	\$ 74.48	88.08
61100	CLASSROOM INSTRUCTION	\$ 161,545.35	\$ 0.00	\$ 7,024.24		\$ 51,710.71	\$ 109,834.64	32.01
4	GIFTED AND TALENTED	\$ 161,545.35	\$ 0.00	\$ 7,024.24		\$ 51,710.71	\$ 109,834.64	32.01
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 201,614.93	\$ 0.00	\$ 14,192.41		\$ 104,259.51	\$ 97,355.42	51.71
2000	EMPLOYEE BENEFITS	\$ 82,762.93	\$ 0.00	\$ 5,019.01		\$ 35,691.96	\$ 47,070.97	43.13
61100	CLASSROOM INSTRUCTION	\$ 284,377.86	\$ 0.00	\$ 19,211.42		\$ 139,951.47	\$ 144,426.39	49.21
5	REMEDIAL	\$ 284,377.86	\$ 0.00	\$ 19,211.42		\$ 139,951.47	\$ 144,426.39	49.21
150	POQUOSON ELEMENTARY SCHOOL	\$ 4,253,191.42	\$ 76,326.86	\$ 339,874.81		\$ 2,443,522.78	\$ 1,733,341.78	59.25
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,465,723.02	\$ 0.00	\$ 127,375.62		\$ 945,703.86	\$ 520,019.16	64.52
2000	EMPLOYEE BENEFITS	\$ 634,099.02	\$ 0.00	\$ 54,040.53		\$ 393,725.77	\$ 240,373.25	62.09
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00		\$ 4,243.75	\$ 2,970.25	58.83
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00		\$ 773.69	\$ 1,500.31	34.02
6000	MATERIALS & SUPPLIES	\$ 47,077.00	\$ 21,271.27	\$ 11,546.90		\$ 19,964.76	\$ 5,840.97	87.59
8000	CAPITAL OUTLAY	\$ 44,152.00	\$ 8,414.62	\$ 2,192.08		\$ 2,610.00	\$ 33,127.38	24.97
61100	CLASSROOM INSTRUCTION	\$ 2,200,539.04	\$ 29,685.89	\$ 195,155.13		\$ 1,367,021.83	\$ 803,831.32	63.47
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 54,069.84	\$ 0.00	\$ 4,365.92		\$ 31,644.28	\$ 22,425.56	58.52
2000	EMPLOYEE BENEFITS	\$ 22,289.83	\$ 0.00	\$ 1,942.73		\$ 13,882.70	\$ 8,407.13	62.28
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 524.65	\$ 0.00		\$ 0.00	\$ 520.35	50.21
61210	GUIDANCE SERVICE	\$ 77,404.67	\$ 524.65	\$ 6,308.65		\$ 45,526.98	\$ 31,353.04	59.49
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 2,645.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,645.00	0.00
2000	EMPLOYEE BENEFITS	\$ 203.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 203.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 2,848.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,848.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 110,759.54	\$ 0.00	\$ 10,096.49		\$ 61,002.16	\$ 49,757.38	55.08
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 3,435.80		\$ 28,911.05	\$ 19,115.95	60.20
3000	PURCHASE SERVICES	\$ 11,413.00	\$ 0.00	\$ 0.00		\$ 5,878.23	\$ 5,534.77	51.50
5000	OTHER CHARGES	\$ 1,950.00	\$ 780.00	\$ 0.00		\$ 0.00	\$ 1,170.00	40.00
6000	MATERIALS & SUPPLIES	\$ 139,139.63	\$ 7,974.52	\$ 19,508.08		\$ 19,702.90	\$ 111,462.21	19.89
61310	ELEM & SECOND PROGRAMS	\$ 311,289.17	\$ 8,754.52	\$ 33,040.37		\$ 115,494.34	\$ 187,040.31	39.91
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 61,260.84	\$ 0.00	\$ 5,139.83		\$ 37,124.15	\$ 24,136.69	60.60

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 3
 Date: 04/03/25
 Time: 14:13:43

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	\$ 38,052.83	\$ 0.00	\$ 3,150.95	\$ 22,544.27	\$ 15,508.56	59.24	
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 945.13	\$ 0.00	\$ 1,962.20	\$ 0.67	99.98	
61320	MEDIA SERVICES	\$ 102,221.67	\$ 945.13	\$ 8,290.78	\$ 61,630.62	\$ 39,645.92	61.22	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 298,923.19	\$ 0.00	\$ 24,363.54	\$ 204,961.78	\$ 93,961.41	68.57	
2000	EMPLOYEE BENEFITS	\$ 106,740.18	\$ 0.00	\$ 7,709.49	\$ 65,741.63	\$ 40,998.55	61.59	
61410	OFFICE OF THE PRINCIPAL	\$ 405,663.37	\$ 0.00	\$ 32,073.03	\$ 270,703.41	\$ 134,959.96	66.73	
1	REGULAR	\$ 3,099,965.92	\$ 39,910.19	\$ 274,867.96	\$ 1,860,377.18	\$ 1,199,678.55	61.30	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 697,285.74	\$ 0.00	\$ 42,421.63	\$ 353,953.65	\$ 343,332.09	50.76	
2000	EMPLOYEE BENEFITS	\$ 292,014.69	\$ 0.00	\$ 19,913.99	\$ 146,355.87	\$ 145,658.82	50.12	
3000	PURCHASE SERVICES	\$ 6,300.00	\$ 0.00	\$ 1,792.86	\$ 6,300.00	\$ 0.00	100.00	
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 26.47	\$ 2,473.53	1.06	
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 955.00	\$ 2,689.76	\$ 189.76	107.59	
8000	CAPITAL OUTLAY	\$ 10,900.00	\$ 3,611.00	\$ 0.00	\$ 0.00	\$ 7,289.00	33.13	
61100	CLASSROOM INSTRUCTION	\$ 1,011,500.43	\$ 3,611.00	\$ 61,497.76	\$ 509,325.75	\$ 498,563.68	50.71	
2	SPECIAL	\$ 1,011,500.43	\$ 3,611.00	\$ 61,497.76	\$ 509,325.75	\$ 498,563.68	50.71	
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 79,332.84	\$ 0.00	\$ 6,453.75	\$ 46,259.09	\$ 33,073.75	58.31	
2000	EMPLOYEE BENEFITS	\$ 29,064.83	\$ 0.00	\$ 2,464.93	\$ 17,337.35	\$ 11,727.48	59.65	
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 151.23	\$ 141.77	51.61	
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 433.46	\$ 33.46	108.36	
61100	CLASSROOM INSTRUCTION	\$ 109,090.67	\$ 0.00	\$ 8,918.68	\$ 64,181.13	\$ 44,909.54	58.83	
4	GIFTED AND TALENTED	\$ 109,090.67	\$ 0.00	\$ 8,918.68	\$ 64,181.13	\$ 44,909.54	58.83	
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 34,237.26	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,237.26	0.00	
2000	EMPLOYEE BENEFITS	\$ 38,758.25	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,758.25	0.00	
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 641.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 73,636.51	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,636.51	0.00	
5	REMEDIAL	\$ 73,636.51	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,636.51	0.00	
160	POQUOSON PRIMARY SCHOOL	\$ 4,294,193.53	\$ 43,521.19	\$ 345,284.40	\$ 2,433,884.06	\$ 1,816,788.28	57.69	
20		\$ 8,547,384.95	\$ 119,848.05	\$ 685,159.21	\$ 4,877,406.84	\$ 3,550,130.06	58.47	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 2,898,569.99	\$ 0.00	\$ 205,695.02	\$ 1,627,544.65	\$ 1,271,025.34	56.15	
2000	EMPLOYEE BENEFITS	\$ 1,128,373.08	\$ 0.00	\$ 75,779.92	\$ 570,085.31	\$ 558,287.77	50.52	
3000	PURCHASE SERVICES	\$ 175,851.00	\$ 967.34	\$ 2,741.91	\$ 77,584.06	\$ 97,299.60	44.67	
5000	OTHER CHARGES	\$ 11,455.00	\$ 2,094.86	\$ 66.30	\$ 9,003.70	\$ 356.44	96.89	
6000	MATERIALS & SUPPLIES	\$ 166,930.00	\$ 9,633.57	\$ 43,029.97	\$ 129,349.96	\$ 27,946.47	83.26	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 148,632.00	\$ 0.00	\$ 0.00	\$ 143,632.00	\$ 5,000.00	96.64	

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 4
 Date: 04/03/25
 Time: 14:13:43

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
8000	CAPITAL OUTLAY	\$ 118,315.00	\$ 43,033.72	\$ 15,535.16	\$ 33,086.95	\$ 42,194.33	64.34	
61100	CLASSROOM INSTRUCTION	\$ 4,648,126.07	\$ 55,729.49	\$ 342,848.28	\$ 2,590,286.63	\$ 2,002,109.95	56.93	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 258,314.35	\$ 0.00	\$ 16,715.17	\$ 135,508.64	\$ 122,805.71	52.46	
2000	EMPLOYEE BENEFITS	\$ 100,483.35	\$ 0.00	\$ 5,395.70	\$ 45,263.15	\$ 55,220.20	45.05	
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 658.00	\$ 0.00	\$ 320.00	\$ 260.00	79.00	
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 200.00	\$ 3,481.27	\$ 5,534.58	\$ 963.42	85.62	
8000	CAPITAL OUTLAY	\$ 420.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 420.00	0.00	
61210	GUIDANCE SERVICE	\$ 367,153.70	\$ 858.00	\$ 25,592.14	\$ 186,626.37	\$ 179,669.33	51.06	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 0.00	\$ 0.00	\$ 1,645.00	\$ 6,938.75	\$ 6,938.75	100.00	
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 125.84	\$ 530.82	\$ 530.82	100.00	
61230	HOMEBOUND INSTRUCTION	\$ 0.00	\$ 0.00	\$ 1,770.84	\$ 7,469.57	\$ 7,469.57	100.00	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 113,924.19	\$ 0.00	\$ 7,501.15	\$ 58,758.23	\$ 55,165.96	51.58	
2000	EMPLOYEE BENEFITS	\$ 48,441.22	\$ 0.00	\$ 3,237.40	\$ 28,741.00	\$ 19,700.22	59.33	
3000	PURCHASE SERVICES	\$ 11,413.00	\$ 0.00	\$ 1,938.00	\$ 10,678.23	\$ 734.77	93.56	
5000	OTHER CHARGES	\$ 1,950.00	\$ 780.00	\$ 0.00	\$ 345.80	\$ 824.20	57.73	
6000	MATERIALS & SUPPLIES	\$ 135,648.00	\$ 0.00	\$ 2,904.00	\$ 22,800.21	\$ 112,847.79	16.81	
61310	ELEM & SECOND PROGRAMS	\$ 311,376.41	\$ 780.00	\$ 15,580.55	\$ 121,323.47	\$ 189,272.94	39.21	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 67,670.84	\$ 0.00	\$ 7,924.16	\$ 57,634.80	\$ 10,036.04	85.17	
2000	EMPLOYEE BENEFITS	\$ 39,737.83	\$ 0.00	\$ 4,158.74	\$ 29,682.41	\$ 10,055.42	74.70	
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 2,602.55	\$ 345.49	\$ 1,228.22	\$ 348.23	91.67	
61320	MEDIA SERVICES	\$ 111,587.67	\$ 2,602.55	\$ 12,428.39	\$ 88,545.43	\$ 20,439.69	81.68	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 414,870.02	\$ 0.00	\$ 32,924.83	\$ 284,167.03	\$ 130,702.99	68.50	
2000	EMPLOYEE BENEFITS	\$ 169,600.02	\$ 0.00	\$ 12,073.94	\$ 102,158.95	\$ 67,441.07	60.24	
61410	OFFICE OF THE PRINCIPAL	\$ 584,470.04	\$ 0.00	\$ 44,998.77	\$ 386,325.98	\$ 198,144.06	66.10	
1	REGULAR	\$ 6,022,713.89	\$ 59,970.04	\$ 443,218.97	\$ 3,380,577.45	\$ 2,582,166.40	57.13	
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 487,692.37	\$ 0.00	\$ 33,044.09	\$ 250,864.03	\$ 236,828.34	51.44	
2000	EMPLOYEE BENEFITS	\$ 177,846.72	\$ 0.00	\$ 13,296.57	\$ 95,567.10	\$ 82,279.62	53.74	
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 26.47	\$ 2,473.53	1.06	
6000	MATERIALS & SUPPLIES	\$ 4,600.00	\$ 653.21	\$ 1,821.99	\$ 2,351.31	\$ 1,595.48	65.32	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 415,067.00	\$ 0.00	\$ 26,034.75	\$ 270,912.00	\$ 144,155.00	65.27	
61100	CLASSROOM INSTRUCTION	\$ 1,087,706.09	\$ 653.21	\$ 74,197.40	\$ 619,720.91	\$ 467,331.97	57.04	
2	SPECIAL	\$ 1,087,706.09	\$ 653.21	\$ 74,197.40	\$ 619,720.91	\$ 467,331.97	57.04	
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 314,781.02	\$ 0.00	\$ 22,025.23	\$ 157,554.71	\$ 157,226.31	50.05	
2000	EMPLOYEE BENEFITS	\$ 135,488.02	\$ 0.00	\$ 8,253.63	\$ 58,146.37	\$ 77,341.65	42.92	
3000	PURCHASE SERVICES	\$ 5,994.53	\$ 0.00	\$ 21.50	\$ 1,544.50	\$ 4,450.03	25.77	
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,208.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 10,880.00	\$ 453.48	\$ 2,463.88	\$ 4,469.54	\$ 5,956.98	45.25	
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 282,501.00	\$ 0.00	\$ 0.00	\$ 255,901.00	\$ 26,600.00	90.58	
8000	CAPITAL OUTLAY	\$ 4,430.07	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,430.07	0.00	

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 5
Date: 04/03/25
Time: 14:13:44

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 755,282.64	\$ 453.48	\$ 32,764.24	\$ 477,616.12	\$ 277,213.04	63.30	
3	VOCATIONAL	\$ 755,282.64	\$ 453.48	\$ 32,764.24	\$ 477,616.12	\$ 277,213.04	63.30	
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 78,293.84	\$ 0.00	\$ 5,343.60	\$ 38,362.93	\$ 39,930.91	49.00	
2000	EMPLOYEE BENEFITS	\$ 21,716.83	\$ 0.00	\$ 2,277.43	\$ 16,002.23	\$ 5,714.60	73.69	
3000	PURCHASE SERVICES	\$ 294.00	\$ 0.00	\$ 0.00	\$ 230.65	\$ 63.35	78.45	
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 390.06	\$ 167.94	69.90	
61100	CLASSROOM INSTRUCTION	\$ 100,862.67	\$ 0.00	\$ 7,621.03	\$ 54,985.87	\$ 45,876.80	54.52	
4	GIFTED AND TALENTED	\$ 100,862.67	\$ 0.00	\$ 7,621.03	\$ 54,985.87	\$ 45,876.80	54.52	
010	POQUOSON HIGH SCHOOL	\$ 7,966,565.29	\$ 61,076.73	\$ 557,801.64	\$ 4,532,900.35	\$ 3,372,588.21	57.67	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 1,961,751.20	\$ 0.00	\$ 156,076.16	\$ 1,082,047.72	\$ 879,703.48	55.16	
2000	EMPLOYEE BENEFITS	\$ 793,534.21	\$ 0.00	\$ 55,299.48	\$ 391,588.13	\$ 401,946.08	49.35	
3000	PURCHASE SERVICES	\$ 32,661.00	\$ 0.00	\$ 871.86	\$ 25,190.58	\$ 7,470.42	77.13	
5000	OTHER CHARGES	\$ 2,274.00	\$ 767.68	\$ 0.00	\$ 1,314.18	\$ 192.14	91.55	
6000	MATERIALS & SUPPLIES	\$ 48,476.00	\$ 12,420.97	\$ 6,910.78	\$ 21,143.37	\$ 14,911.66	69.24	
8000	CAPITAL OUTLAY	\$ 37,205.00	\$ 10,920.80	\$ 7,805.24	\$ 9,393.49	\$ 16,890.71	54.60	
61100	CLASSROOM INSTRUCTION	\$ 2,875,901.41	\$ 24,109.45	\$ 226,963.52	\$ 1,530,677.47	\$ 1,321,114.49	54.06	
FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 193,064.51	\$ 0.00	\$ 15,394.91	\$ 111,012.89	\$ 82,051.62	57.50	
2000	EMPLOYEE BENEFITS	\$ 76,672.51	\$ 0.00	\$ 5,937.17	\$ 42,018.46	\$ 34,654.05	54.80	
6000	MATERIALS & SUPPLIES	\$ 2,965.00	\$ 0.00	\$ 664.23	\$ 1,119.10	\$ 1,845.90	37.74	
61210	GUIDANCE SERVICE	\$ 272,702.02	\$ 0.00	\$ 21,996.31	\$ 154,150.45	\$ 118,551.57	56.53	
FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 4,025.00	\$ 0.00	\$ 0.00	\$ 691.25	\$ 3,333.75	17.17	
2000	EMPLOYEE BENEFITS	\$ 308.00	\$ 0.00	\$ 0.00	\$ 52.89	\$ 255.11	17.17	
61230	HOMEBOUND INSTRUCTION	\$ 4,333.00	\$ 0.00	\$ 0.00	\$ 744.14	\$ 3,588.86	17.17	
FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 108,464.00	\$ 0.00	\$ 13,570.09	\$ 114,411.37	\$ 5,947.37	105.48	
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 5,614.93	\$ 50,190.36	\$ 2,163.36	104.50	
3000	PURCHASE SERVICES	\$ 11,413.00	\$ 0.00	\$ 0.00	\$ 5,678.22	\$ 5,734.78	49.75	
5000	OTHER CHARGES	\$ 1,950.00	\$ 780.00	\$ 0.00	\$ 200.00	\$ 970.00	50.26	
6000	MATERIALS & SUPPLIES	\$ 136,343.63	\$ 0.00	\$ 0.00	\$ 4,181.28	\$ 132,162.35	3.07	
61310	ELEM & SECOND PROGRAMS	\$ 306,197.63	\$ 780.00	\$ 19,185.02	\$ 174,661.23	\$ 130,756.40	57.30	
FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 100,394.67	\$ 0.00	\$ 7,050.61	\$ 55,682.13	\$ 44,712.54	55.46	
2000	EMPLOYEE BENEFITS	\$ 27,284.68	\$ 0.00	\$ 2,249.33	\$ 16,272.89	\$ 11,011.79	59.64	
6000	MATERIALS & SUPPLIES	\$ 16,796.00	\$ 15,142.83	\$ 1,535.88	\$ 1,535.88	\$ 117.29	99.30	
61320	MEDIA SERVICES	\$ 144,475.35	\$ 15,142.83	\$ 10,835.82	\$ 73,490.90	\$ 55,841.62	61.35	
FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 271,628.35	\$ 0.00	\$ 22,531.67	\$ 199,838.14	\$ 71,790.21	73.57	
2000	EMPLOYEE BENEFITS	\$ 122,590.35	\$ 0.00	\$ 9,699.75	\$ 85,385.24	\$ 37,205.11	69.65	
61410	OFFICE OF THE PRINCIPAL	\$ 394,218.70	\$ 0.00	\$ 32,231.42	\$ 285,223.38	\$ 108,995.32	72.35	

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 6
 Date: 04/03/25
 Time: 14:13:44

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
1	REGULAR	\$ 3,997,828.11	\$ 40,032.28	\$ 311,212.09		\$ 2,218,947.57	\$ 1,738,848.26	56.51
	PGM 2 SPECIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 399,874.70	\$ 0.00	\$ 34,647.29		\$ 274,198.52	\$ 125,676.18	68.57
2000	EMPLOYEE BENEFITS	\$ 150,814.37	\$ 0.00	\$ 14,709.40		\$ 107,468.56	\$ 43,345.81	71.26
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00		\$ 26.47	\$ 2,473.53	1.06
6000	MATERIALS & SUPPLIES	\$ 3,410.00	\$ 15.84	\$ 755.30		\$ 937.27	\$ 2,456.89	27.95
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 145,330.00	\$ 0.00	\$ 12,163.04		\$ 71,697.92	\$ 73,632.08	49.33
8000	CAPITAL OUTLAY	\$ 3,320.00	\$ 3,300.16	\$ 0.00		\$ 0.00	\$ 19.84	99.40
61100	CLASSROOM INSTRUCTION	\$ 705,249.07	\$ 3,316.00	\$ 62,275.03		\$ 454,328.74	\$ 247,604.33	64.89
2	SPECIAL	\$ 705,249.07	\$ 3,316.00	\$ 62,275.03		\$ 454,328.74	\$ 247,604.33	64.89
	PGM 3 VOCATIONAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 61,038.84	\$ 0.00	\$ 4,972.67		\$ 36,141.52	\$ 24,897.32	59.21
2000	EMPLOYEE BENEFITS	\$ 24,121.83	\$ 0.00	\$ 2,030.65		\$ 14,314.70	\$ 9,807.13	59.34
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 440.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 627.80	\$ 2,689.82		\$ 2,689.82	\$ 100.62	103.13
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 1,563.04	\$ 0.00		\$ 179.96	\$ 0.00	100.00
61100	CLASSROOM INSTRUCTION	\$ 90,560.67	\$ 2,190.84	\$ 9,693.14		\$ 53,326.00	\$ 35,043.83	61.30
3	VOCATIONAL	\$ 90,560.67	\$ 2,190.84	\$ 9,693.14		\$ 53,326.00	\$ 35,043.83	61.30
	PGM 4 GIFTED AND TALENTED							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 58,684.84	\$ 0.00	\$ 6,029.33		\$ 44,288.15	\$ 14,396.69	75.47
2000	EMPLOYEE BENEFITS	\$ 16,559.83	\$ 0.00	\$ 1,728.96		\$ 12,253.85	\$ 4,305.98	74.00
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00		\$ 390.07	\$ 251.93	60.76
61100	CLASSROOM INSTRUCTION	\$ 76,179.67	\$ 0.00	\$ 7,758.29		\$ 56,932.07	\$ 19,247.60	74.73
4	GIFTED AND TALENTED	\$ 76,179.67	\$ 0.00	\$ 7,758.29		\$ 56,932.07	\$ 19,247.60	74.73
	PGM 5 REMEDIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,035.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,035.00	0.00
2000	EMPLOYEE BENEFITS	\$ 80.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 80.00	0.00
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,109.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,109.00	0.00
5	REMEDIAL	\$ 2,109.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 2,109.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 4,871,926.52	\$ 45,539.12	\$ 390,938.55		\$ 2,783,534.38	\$ 2,042,853.02	58.07
30	SECONDARY	\$ 12,838,491.81	\$ 106,615.85	\$ 948,740.19		\$ 7,316,434.73	\$ 5,415,441.23	57.82
	C/C 90 DISTRICT WIDE							
	LOC 000							
	PGM 0							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,036.00	\$ 0.00	\$ 0.00		\$ 2,000.00	\$ 4,036.00	33.13
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 0.00		\$ 153.00	\$ 153.00	100.00
3000	PURCHASE SERVICES	\$ 1,886.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,886.00	0.00
5000	OTHER CHARGES	\$ 11,756.42	\$ 0.00	\$ 0.00		\$ 1,008.43	\$ 10,747.99	8.58

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 7
 Date: 04/03/25
 Time: 14:13:44

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 13,237.75	\$ 0.00	\$ 36.43	\$ 36.43	\$ 8,533.07	\$ 4,704.68	64.46
61100	CLASSROOM INSTRUCTION	\$ 32,916.17	\$ 0.00	\$ 36.43	\$ 36.43	\$ 11,694.50	\$ 21,221.67	35.53
	FUNC 62110 BOARD SERVICES							
1000	SALARY AND WAGES	\$ 36,183.42	\$ 0.00	\$ 2,737.12	\$ 2,737.12	\$ 24,855.91	\$ 11,327.51	68.69
2000	EMPLOYEE BENEFITS	\$ 9,009.42	\$ 0.00	\$ 971.55	\$ 971.55	\$ 9,149.37	\$ 139.95	101.55
62110	BOARD SERVICES	\$ 45,192.84	\$ 0.00	\$ 3,708.67	\$ 3,708.67	\$ 34,005.28	\$ 11,187.56	75.24
	FUNC 62120 ADMINISTRATIVE SERVICES							
1000	SALARY AND WAGES	\$ 851,828.28	\$ 0.00	\$ 69,454.29	\$ 69,454.29	\$ 613,748.29	\$ 238,079.99	72.05
2000	EMPLOYEE BENEFITS	\$ 344,589.28	\$ 0.00	\$ 21,680.88	\$ 21,680.88	\$ 190,556.81	\$ 154,032.47	55.30
3000	PURCHASE SERVICES	\$ 169,871.00	\$ 0.00	\$ 8,908.84	\$ 8,908.84	\$ 113,451.18	\$ 56,419.82	66.79
4000	INTERNAL CHARGES	\$ 5,014.00	\$ 0.00	\$ 182.57	\$ 182.57	\$ 2,103.83	\$ 2,910.17	41.96
5000	OTHER CHARGES	\$ 71,742.00	\$ 0.00	\$ 29,090.52	\$ 29,090.52	\$ 41,204.66	\$ 30,537.34	57.43
6000	MATERIALS & SUPPLIES	\$ 9,790.00	\$ 0.00	\$ 2,079.05	\$ 2,079.05	\$ 8,093.19	\$ 1,696.81	82.67
8000	CAPITAL OUTLAY	\$ 7,080.00	\$ 2,927.52	\$ 0.00	\$ 0.00	\$ 484.49	\$ 3,667.99	48.19
62120	ADMINISTRATIVE SERVICES	\$ 1,459,914.56	\$ 2,927.52	\$ 131,396.15	\$ 131,396.15	\$ 969,642.45	\$ 487,344.59	66.62
	FUNC 63100 TRANSPORTATION							
1000	SALARY AND WAGES	\$ 641,445.00	\$ 0.00	\$ 40,730.70	\$ 40,730.70	\$ 314,457.54	\$ 326,987.46	49.02
2000	EMPLOYEE BENEFITS	\$ 272,882.99	\$ 0.00	\$ 14,606.21	\$ 14,606.21	\$ 102,200.95	\$ 170,682.04	37.45
3000	PURCHASE SERVICES	\$ 270,600.00	\$ 0.00	\$ 25,137.17	\$ 25,137.17	\$ 181,702.44	\$ 88,897.56	67.15
5000	OTHER CHARGES	\$ 25,027.00	\$ 0.00	\$ 1,109.50	\$ 1,109.50	\$ 3,129.54	\$ 21,897.46	12.50
6000	MATERIALS & SUPPLIES	\$ 65,542.00	\$ 0.00	\$ 2,175.65	\$ 2,175.65	\$ 25,261.79	\$ 40,280.21	38.54
8000	CAPITAL OUTLAY	\$ 92,879.44	\$ 46,142.70	\$ 0.00	\$ 0.00	\$ 28,802.59	\$ 17,934.15	80.69
63100	TRANSPORTATION	\$ 1,368,376.43	\$ 46,142.70	\$ 83,759.23	\$ 83,759.23	\$ 655,554.85	\$ 666,678.88	51.28
	FUNC 64100 OPERATION AND MAINTENANCE							
1000	SALARY AND WAGES	\$ 513,777.28	\$ 0.00	\$ 34,445.06	\$ 34,445.06	\$ 349,383.68	\$ 164,393.60	68.00
2000	EMPLOYEE BENEFITS	\$ 175,967.96	\$ 0.00	\$ 11,437.79	\$ 11,437.79	\$ 113,364.39	\$ 62,603.57	64.42
3000	PURCHASE SERVICES	\$ 864,060.00	\$ 0.00	\$ 54,814.20	\$ 54,814.20	\$ 548,633.60	\$ 315,426.40	63.49
5000	OTHER CHARGES	\$ 1,052,295.00	\$ 0.00	\$ 54,934.93	\$ 54,934.93	\$ 590,269.23	\$ 462,025.77	56.09
6000	MATERIALS & SUPPLIES	\$ 81,200.00	\$ 0.00	\$ 4,286.01	\$ 4,286.01	\$ 34,719.20	\$ 46,480.80	42.76
8000	CAPITAL OUTLAY	\$ 396,923.12	\$ 6,695.00	\$ 0.00	\$ 0.00	\$ 9,537.83	\$ 380,690.29	4.09
64100	OPERATION AND MAINTENANCE	\$ 3,084,223.36	\$ 6,695.00	\$ 159,917.99	\$ 159,917.99	\$ 1,645,907.93	\$ 1,431,620.43	53.58
	FUNC 64600 SECURITY SERVICES							
1000	SALARY AND WAGES	\$ 100,631.67	\$ 0.00	\$ 12,593.27	\$ 12,593.27	\$ 87,045.04	\$ 13,586.63	86.50
2000	EMPLOYEE BENEFITS	\$ 22,153.00	\$ 0.00	\$ 3,345.09	\$ 3,345.09	\$ 24,189.74	\$ 2,036.74	109.19
64600	SECURITY SERVICES	\$ 122,784.67	\$ 0.00	\$ 15,938.36	\$ 15,938.36	\$ 111,234.78	\$ 11,549.89	90.59
	FUNC 65100 SCHOOL FOOD							
1000	SALARY AND WAGES	\$ 68,565.51	\$ 0.00	\$ 4,980.32	\$ 4,980.32	\$ 39,502.70	\$ 29,062.81	57.61
2000	EMPLOYEE BENEFITS	\$ 22,116.51	\$ 0.00	\$ 1,548.09	\$ 1,548.09	\$ 11,804.89	\$ 10,311.62	53.38
8000	CAPITAL OUTLAY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 476.80	\$ 476.80	100.00
65100	SCHOOL FOOD	\$ 90,682.02	\$ 0.00	\$ 6,528.41	\$ 6,528.41	\$ 50,830.79	\$ 39,851.23	56.05
	FUNC 66000 FACILITIES							
9000	OTHER USES OF FUNDS	\$ 55,198.00	\$ 20,370.00	\$ 19,954.00	\$ 19,954.00	\$ 22,954.00	\$ 11,874.00	78.49
	FUNC 66100 SITE ACQUISITION							
3000	PURCHASE SERVICES	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,700.00	0.00
0		\$ 6,260,988.05	\$ 76,135.22	\$ 421,239.24	\$ 421,239.24	\$ 3,501,824.58	\$ 2,683,028.25	57.15
	PGM 1 REGULAR							
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES							
1000	SALARY AND WAGES	\$ 63,837.84	\$ 0.00	\$ 5,229.50	\$ 5,229.50	\$ 37,784.34	\$ 26,053.50	59.19
2000	EMPLOYEE BENEFITS	\$ 17,070.83	\$ 0.00	\$ 1,545.47	\$ 1,545.47	\$ 11,873.84	\$ 5,196.99	69.56

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 8
Date: 04/03/25
Time: 14:13:44

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 80,908.67	\$ 0.00	\$ 6,774.97		\$ 49,658.18	\$ 31,250.49	61.38
	FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 169,870.00	\$ 0.00	\$ 6,897.50		\$ 63,261.38	\$ 106,608.62	37.24
2000	EMPLOYEE BENEFITS	\$ 12,995.53	\$ 0.00	\$ 527.66		\$ 4,839.47	\$ 8,156.06	37.24
3000	PURCHASE SERVICES	\$ 136,600.00	\$ 0.00	\$ 0.00		\$ 7,581.00	\$ 129,019.00	5.55
6000	MATERIALS & SUPPLIES	\$ 46,753.00	\$ 0.00	\$ 537.78		\$ 40,344.53	\$ 6,408.47	86.29
61310	ELEM & SECONHD PROGRAMS	\$ 366,218.53	\$ 0.00	\$ 7,962.94		\$ 116,026.38	\$ 250,192.15	31.68
	FUNC 62220 HEALTH							
1000	SALARY AND WAGES	\$ 202,999.35	\$ 0.00	\$ 13,042.27		\$ 115,130.91	\$ 87,868.44	56.71
2000	EMPLOYEE BENEFITS	\$ 84,304.35	\$ 0.00	\$ 6,257.07		\$ 43,857.84	\$ 40,446.51	52.02
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 383.00	0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 636.00	0.00
6000	MATERIALS & SUPPLIES	\$ 7,928.00	\$ 0.40	\$ 173.05		\$ 10,121.44	\$ 2,193.84	127.67
62220	HEALTH	\$ 296,250.70	\$ 0.40	\$ 19,472.39		\$ 169,110.19	\$ 127,140.11	57.08
	FUNC 62230 PSYCHOLOGICAL							
1000	SALARY AND WAGES	\$ 160,965.67	\$ 0.00	\$ 13,142.32		\$ 107,757.57	\$ 53,208.10	66.94
2000	EMPLOYEE BENEFITS	\$ 52,009.68	\$ 0.00	\$ 4,357.95		\$ 35,375.74	\$ 16,633.94	68.02
6000	MATERIALS & SUPPLIES	\$ 1,250.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 1,250.00	0.00
62230	PSYCHOLOGICAL	\$ 214,225.35	\$ 0.00	\$ 17,500.27		\$ 143,133.31	\$ 71,092.04	66.81
	FUNC 62240 SPEECH/AUDIOLOGY							
1000	SALARY AND WAGES	\$ 230,243.51	\$ 0.00	\$ 23,053.48		\$ 134,317.90	\$ 95,925.61	58.34
2000	EMPLOYEE BENEFITS	\$ 77,865.51	\$ 0.00	\$ 7,162.15		\$ 42,292.37	\$ 35,573.14	54.31
62240	SPEECH/AUDIOLOGY	\$ 308,109.02	\$ 0.00	\$ 30,215.63		\$ 176,610.27	\$ 131,498.75	57.32
1	REGULAR	\$ 1,265,712.27	\$ 0.40	\$ 81,926.20		\$ 654,538.33	\$ 611,173.54	51.71
	PGM 7 ADULT							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 6,000.00	0.00
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 459.00	0.00
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 616.31	\$ 0.00		\$ 2,370.00	\$ 2,086.31	331.81
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 616.31	\$ 0.00		\$ 2,370.00	\$ 4,372.69	40.58
7	ADULT	\$ 7,359.00	\$ 616.31	\$ 0.00		\$ 2,370.00	\$ 4,372.69	40.58
	PGM 9 NON LEA PROGRAMS							
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY							
1000	SALARY AND WAGES	\$ 222,689.51	\$ 0.00	\$ 18,737.24		\$ 134,409.20	\$ 88,280.31	60.36
2000	EMPLOYEE BENEFITS	\$ 76,626.51	\$ 0.00	\$ 6,619.06		\$ 46,781.93	\$ 29,844.58	61.05
3000	PURCHASE SERVICES	\$ 156,764.00	\$ 2,775.21	\$ 12,312.75		\$ 81,680.38	\$ 72,308.41	53.87
5000	OTHER CHARGES	\$ 23,640.00	\$ 0.00	\$ 204.40		\$ 1,634.76	\$ 22,005.24	6.92
6000	MATERIALS & SUPPLIES	\$ 183,448.80	\$ 31,675.25	\$ 3,175.30		\$ 41,994.11	\$ 109,779.44	40.16
8000	CAPITAL OUTLAY	\$ 126,025.00	\$ 6,791.55	\$ 20,370.09		\$ 92,519.03	\$ 26,714.42	78.80
68100	INSTRUCTIONAL TECHNOLOGY	\$ 789,193.82	\$ 41,242.01	\$ 61,418.84		\$ 399,019.41	\$ 348,932.40	55.79
	FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY							
1000	SALARY AND WAGES	\$ 393,335.19	\$ 0.00	\$ 31,736.58		\$ 300,189.87	\$ 93,145.32	76.32
2000	EMPLOYEE BENEFITS	\$ 147,998.18	\$ 0.00	\$ 11,603.43		\$ 105,774.24	\$ 42,223.94	71.47
3000	PURCHASE SERVICES	\$ 96,141.00	\$ 0.00	\$ 350.00		\$ 1,831.00	\$ 94,310.00	1.90
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00		\$ 183.43	\$ 3,166.57	5.48
8000	CAPITAL OUTLAY	\$ 58,224.00	\$ 1,433.08	\$ 1,022.57		\$ 4,090.37	\$ 52,700.55	9.49
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 699,048.37	\$ 1,433.08	\$ 44,712.58		\$ 412,068.91	\$ 285,546.38	59.15

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 68305 STATE TECHNOLOGY GRANT							
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	100.00
6000	MATERIALS & SUPPLIES	\$ 56,329.90	\$ 23,949.00	\$ 7,980.00	\$ 10,312.90	\$ 22,068.00	60.82
8000	CAPITAL OUTLAY	\$ 188,948.45	\$ 5,640.18	\$ 700.79	\$ 145,749.33	\$ 37,558.94	80.12

68305	STATE TECHNOLOGY GRANT	\$ 251,278.35	\$ 35,589.18	\$ 8,680.79	\$ 156,062.23	\$ 59,626.94	76.27

9	HON LEA PROGRAMS	\$ 1,739,520.54	\$ 78,264.27	\$ 114,812.21	\$ 967,150.55	\$ 694,105.72	60.10

000		\$ 9,273,579.86	\$ 155,016.20	\$ 617,977.65	\$ 5,125,883.46	\$ 3,992,680.20	56.95

90	DISTRICT WIDE	\$ 9,273,579.86	\$ 155,016.20	\$ 617,977.65	\$ 5,125,883.46	\$ 3,992,680.20	56.95

100	STATE/LOCAL FUNDS	\$ 30,659,456.62	\$ 381,480.10	\$ 2,251,877.05	\$ 17,319,725.03	\$ 12,958,251.49	57.73

PJT 101 REMEDIAL SUMMER							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 6 SUMMER							

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 73,315.00	\$ 0.00	\$ 0.00	\$ 7,160.00	\$ 66,155.00	9.77
2000	EMPLOYEE BENEFITS	\$ 5,700.00	\$ 0.00	\$ 0.00	\$ 547.74	\$ 5,152.26	9.61
6000	MATERIALS & SUPPLIES	\$ 1,750.00	\$ 0.00	\$ 0.00	\$ 1,477.45	\$ 272.55	84.43

61100	CLASSROOM INSTRUCTION	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37

6	SUMMER	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37

000		\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37

90	DISTRICT WIDE	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37

101	REMEDIAL SUMMER	\$ 80,765.00	\$ 0.00	\$ 0.00	\$ 9,185.19	\$ 71,579.81	11.37

PJT 201 TITLE I NCLB							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 94,715.95	\$ 0.00	\$ 8,175.27	\$ 58,851.12	\$ 35,864.83	62.13
2000	EMPLOYEE BENEFITS	\$ 44,502.80	\$ 0.00	\$ 2,592.92	\$ 18,273.19	\$ 26,229.61	41.06
3000	PURCHASE SERVICES	\$ 2,325.00	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 1,125.00	51.61
6000	MATERIALS & SUPPLIES	\$ 36,615.46	\$ 903.90	\$ 12,911.82	\$ 30,131.13	\$ 5,580.43	84.76

61100	CLASSROOM INSTRUCTION	\$ 178,159.21	\$ 2,103.90	\$ 23,680.01	\$ 107,255.44	\$ 68,799.87	61.38

1	REGULAR	\$ 178,159.21	\$ 2,103.90	\$ 23,680.01	\$ 107,255.44	\$ 68,799.87	61.38

150	POQUOSON ELEMENTARY SCHOOL	\$ 178,159.21	\$ 2,103.90	\$ 23,680.01	\$ 107,255.44	\$ 68,799.87	61.38

20		\$ 178,159.21	\$ 2,103.90	\$ 23,680.01	\$ 107,255.44	\$ 68,799.87	61.38

201	TITLE I NCLB	\$ 178,159.21	\$ 2,103.90	\$ 23,680.01	\$ 107,255.44	\$ 68,799.87	61.38

PJT 202 CARL PERKINS							
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 10
Date: 04/03/25
Time: 14:13:44

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 16,890.61	\$ 0.00	\$ 0.00		\$ 2,634.14	\$ 14,256.47	15.60
8000	CAPITAL OUTLAY	\$ 6,179.95	\$ 0.00	\$ 800.00		\$ 410.05	\$ 5,769.90	6.64
61100	CLASSROOM INSTRUCTION	\$ 23,070.56	\$ 0.00	\$ 800.00		\$ 3,044.19	\$ 20,026.37	13.20
1	REGULAR	\$ 23,070.56	\$ 0.00	\$ 800.00		\$ 3,044.19	\$ 20,026.37	13.20
010	POQUOSON HIGH SCHOOL	\$ 23,070.56	\$ 0.00	\$ 800.00		\$ 3,044.19	\$ 20,026.37	13.20
30	SECONDARY	\$ 23,070.56	\$ 0.00	\$ 800.00		\$ 3,044.19	\$ 20,026.37	13.20
202	CARL PERKINS	\$ 23,070.56	\$ 0.00	\$ 800.00		\$ 3,044.19	\$ 20,026.37	13.20
PJT 203 VI-B								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 50,653.84	\$ 0.00	\$ 2,936.57		\$ 37,994.51	\$ 12,659.33	75.01
2000	EMPLOYEE BENEFITS	\$ 99,093.99	\$ 0.00	\$ 1,507.39		\$ 11,981.24	\$ 87,112.75	12.09
3000	PURCHASE SERVICES	\$ 131,671.00	\$ 0.00	\$ 0.00		\$ 2,875.00	\$ 128,796.00	2.18
6000	MATERIALS & SUPPLIES	\$ 11,790.90	\$ 51.45	\$ 1,513.51		\$ 1,513.51	\$ 10,225.94	13.27
61100	CLASSROOM INSTRUCTION	\$ 293,209.73	\$ 51.45	\$ 5,957.47		\$ 54,364.26	\$ 238,794.02	18.56
2	SPECIAL	\$ 293,209.73	\$ 51.45	\$ 5,957.47		\$ 54,364.26	\$ 238,794.02	18.56
150	POQUOSON ELEMENTARY SCHOOL	\$ 293,209.73	\$ 51.45	\$ 5,957.47		\$ 54,364.26	\$ 238,794.02	18.56
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 32,632.67	\$ 0.00	\$ 314.07		\$ 6,094.17	\$ 26,538.50	18.68
2000	EMPLOYEE BENEFITS	\$ 111,707.10	\$ 0.00	\$ 81.41		\$ 867.89	\$ 110,839.21	0.78
61100	CLASSROOM INSTRUCTION	\$ 144,339.77	\$ 0.00	\$ 395.48		\$ 6,962.06	\$ 137,377.71	4.82
2	SPECIAL	\$ 144,339.77	\$ 0.00	\$ 395.48		\$ 6,962.06	\$ 137,377.71	4.82
160	POQUOSON PRIMARY SCHOOL	\$ 144,339.77	\$ 0.00	\$ 395.48		\$ 6,962.06	\$ 137,377.71	4.82
20		\$ 437,549.50	\$ 51.45	\$ 6,352.95		\$ 61,326.32	\$ 376,171.73	14.03
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 122,406.35	\$ 0.00	\$ 4,454.42		\$ 36,626.37	\$ 85,779.98	29.92
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 1,981.25		\$ 16,933.15	\$ 16,933.15	100.00
61100	CLASSROOM INSTRUCTION	\$ 122,406.35	\$ 0.00	\$ 6,435.67		\$ 53,559.52	\$ 68,846.83	43.76
2	SPECIAL	\$ 122,406.35	\$ 0.00	\$ 6,435.67		\$ 53,559.52	\$ 68,846.83	43.76

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 11
 Date: 04/03/25
 Time: 14:13:44

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
010	POQUOSON HIGH SCHOOL	\$ 122,406.35	\$ 0.00	\$ 6,435.67		\$ 53,559.52	\$ 68,846.83	43.76
	LOC 130 POQUOSON MIDDLE SCHOOL							
	PGM 2 SPECIAL							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 237,923.52	\$ 0.00	\$ 5,398.91		\$ 40,428.72	\$ 197,494.80	16.99
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 2,224.45		\$ 15,586.43	\$ 15,586.43	100.00
61100	CLASSROOM INSTRUCTION	\$ 237,923.52	\$ 0.00	\$ 7,623.36		\$ 56,015.15	\$ 181,908.37	23.54
2	SPECIAL	\$ 237,923.52	\$ 0.00	\$ 7,623.36		\$ 56,015.15	\$ 181,908.37	23.54
130	POQUOSON MIDDLE SCHOOL	\$ 237,923.52	\$ 0.00	\$ 7,623.36		\$ 56,015.15	\$ 181,908.37	23.54
30	SECONDARY	\$ 360,329.87	\$ 0.00	\$ 14,059.03		\$ 109,574.67	\$ 250,755.20	30.41
203	VI-B	\$ 797,879.37	\$ 51.45	\$ 20,411.98		\$ 170,900.99	\$ 626,926.93	21.43
	PJT 204 TITLE II							
	C/C 20							
	LOC 150 POQUOSON ELEMENTARY SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 41,123.81	\$ 0.00	\$ 0.00		\$ 41,123.81	\$ 0.00	100.00
2000	EMPLOYEE BENEFITS	\$ 2,667.40	\$ 0.00	\$ 0.00		\$ 2,667.40	\$ 0.00	100.00
61100	CLASSROOM INSTRUCTION	\$ 43,791.21	\$ 0.00	\$ 0.00		\$ 43,791.21	\$ 0.00	100.00
1	REGULAR	\$ 43,791.21	\$ 0.00	\$ 0.00		\$ 43,791.21	\$ 0.00	100.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 43,791.21	\$ 0.00	\$ 0.00		\$ 43,791.21	\$ 0.00	100.00
20		\$ 43,791.21	\$ 0.00	\$ 0.00		\$ 43,791.21	\$ 0.00	100.00
204	TITLE II	\$ 43,791.21	\$ 0.00	\$ 0.00		\$ 43,791.21	\$ 0.00	100.00
	PJT 205 TITLE IV							
	C/C 20							
	LOC 150 POQUOSON ELEMENTARY SCHOOL							
	PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 8,000.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 8,000.00	0.00
2000	EMPLOYEE BENEFITS	\$ 612.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 612.00	0.00
3000	PURCHASE SERVICES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 2,400.10	\$ 2,400.10	100.00
6000	MATERIALS & SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00		\$ 3,349.28	\$ 3,349.28	100.00
61100	CLASSROOM INSTRUCTION	\$ 8,612.00	\$ 0.00	\$ 0.00		\$ 5,749.38	\$ 2,862.62	66.76
1	REGULAR	\$ 8,612.00	\$ 0.00	\$ 0.00		\$ 5,749.38	\$ 2,862.62	66.76
150	POQUOSON ELEMENTARY SCHOOL	\$ 8,612.00	\$ 0.00	\$ 0.00		\$ 5,749.38	\$ 2,862.62	66.76
20		\$ 8,612.00	\$ 0.00	\$ 0.00		\$ 5,749.38	\$ 2,862.62	66.76
	C/C 30 SECONDARY							
	LOC 010 POQUOSON HIGH SCHOOL							

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 12
Date: 04/03/25
Time: 14:13:44

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 4,487.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	\$ 4,237.55	5.57
5000	OTHER CHARGES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 215.39	\$ 34.61	86.16
6000	MATERIALS & SUPPLIES	\$ 1,474.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,474.48	0.00
61100	CLASSROOM INSTRUCTION	\$ 6,212.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 465.39	\$ 5,746.64	7.49
1	REGULAR	\$ 6,212.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 465.39	\$ 5,746.64	7.49
010	POQUOSON HIGH SCHOOL	\$ 6,212.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 465.39	\$ 5,746.64	7.49
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 4,487.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 250.00	\$ 4,237.55	5.57
5000	OTHER CHARGES	\$ 250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 215.38	\$ 34.62	86.15
61100	CLASSROOM INSTRUCTION	\$ 4,737.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 465.38	\$ 4,272.17	9.82
1	REGULAR	\$ 4,737.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 465.38	\$ 4,272.17	9.82
130	POQUOSON MIDDLE SCHOOL	\$ 4,737.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 465.38	\$ 4,272.17	9.82
30	SECONDARY	\$ 10,949.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 930.77	\$ 10,018.81	8.50
205	TITLE IV	\$ 19,561.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,680.15	\$ 12,881.43	34.15
PJT 206 K-5 LITERACY								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 112,754.99	\$ 0.00	\$ 6,314.50	\$ 6,314.50	\$ 73,184.34	\$ 39,570.65	64.91
2000	EMPLOYEE BENEFITS	\$ 22,728.97	\$ 0.00	\$ 1,678.35	\$ 1,678.35	\$ 13,965.64	\$ 8,763.33	61.44
3000	PURCHASE SERVICES	\$ 11,990.00	\$ 0.00	\$ 2,611.74	\$ 2,611.74	\$ 2,611.74	\$ 9,378.26	21.78
5000	OTHER CHARGES	\$ 13,959.86	\$ 0.00	\$ 2,978.32	\$ 2,978.32	\$ 3,551.29	\$ 10,408.57	25.44
6000	MATERIALS & SUPPLIES	\$ 40,522.59	\$ 15,333.23	\$ 84.49	\$ 84.49	\$ 7,672.27	\$ 17,517.09	56.77
8000	CAPITAL OUTLAY	\$ 12,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,240.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 214,196.41	\$ 15,333.23	\$ 13,667.40	\$ 13,667.40	\$ 100,985.28	\$ 97,877.90	54.30
1	REGULAR	\$ 214,196.41	\$ 15,333.23	\$ 13,667.40	\$ 13,667.40	\$ 100,985.28	\$ 97,877.90	54.30
150	POQUOSON ELEMENTARY SCHOOL	\$ 214,196.41	\$ 15,333.23	\$ 13,667.40	\$ 13,667.40	\$ 100,985.28	\$ 97,877.90	54.30
20		\$ 214,196.41	\$ 15,333.23	\$ 13,667.40	\$ 13,667.40	\$ 100,985.28	\$ 97,877.90	54.30
206	K-5 LITERACY	\$ 214,196.41	\$ 15,333.23	\$ 13,667.40	\$ 13,667.40	\$ 100,985.28	\$ 97,877.90	54.30
PJT 207 PRESCHOOL HANDICAPPED								
C/C 20								
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 13
Date: 04/03/25
Time: 14:13:44

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	Expenditures MARCH	Expenditures Year-to-Date	Available Balance	Percent Used
3000	PURCHASE SERVICES	\$ 22,394.04	\$ 2,156.80	\$ 1,686.36		\$ 12,704.62	\$ 7,532.62	66.36
61100	CLASSROOM INSTRUCTION	\$ 22,394.04	\$ 2,156.80	\$ 1,686.36		\$ 12,704.62	\$ 7,532.62	66.36
1	REGULAR	\$ 22,394.04	\$ 2,156.80	\$ 1,686.36		\$ 12,704.62	\$ 7,532.62	66.36
160	POQUOSON PRIMARY SCHOOL	\$ 22,394.04	\$ 2,156.80	\$ 1,686.36		\$ 12,704.62	\$ 7,532.62	66.36
20		\$ 22,394.04	\$ 2,156.80	\$ 1,686.36		\$ 12,704.62	\$ 7,532.62	66.36
207	PRESCHOOL HANDICAPPED	\$ 22,394.04	\$ 2,156.80	\$ 1,686.36		\$ 12,704.62	\$ 7,532.62	66.36

PJT 208 IMPACT AID

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 50,594.84	\$ 0.00	\$ 0.00		\$ 0.00	\$ 50,594.84	0.00
2000	EMPLOYEE BENEFITS	\$ 22,012.83	\$ 0.00	\$ 0.00		\$ 0.00	\$ 22,012.83	0.00
3000	PURCHASE SERVICES	\$ 118,961.10	\$ 22,992.88	\$ 20,423.88		\$ 43,745.85	\$ 52,222.37	56.10
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 51.00	\$ 513.26		\$ 1,050.78	\$ 8,898.22	11.02
8000	CAPITAL OUTLAY	\$ 30,191.00	\$ 0.00	\$ 0.00		\$ 2,800.00	\$ 27,391.00	9.27
61100	CLASSROOM INSTRUCTION	\$ 231,759.77	\$ 23,043.88	\$ 20,937.14		\$ 47,596.63	\$ 161,119.26	30.48
1	REGULAR	\$ 231,759.77	\$ 23,043.88	\$ 20,937.14		\$ 47,596.63	\$ 161,119.26	30.48
010	POQUOSON HIGH SCHOOL	\$ 231,759.77	\$ 23,043.88	\$ 20,937.14		\$ 47,596.63	\$ 161,119.26	30.48
30	SECONDARY	\$ 231,759.77	\$ 23,043.88	\$ 20,937.14		\$ 47,596.63	\$ 161,119.26	30.48
208	IMPACT AID	\$ 231,759.77	\$ 23,043.88	\$ 20,937.14		\$ 47,596.63	\$ 161,119.26	30.48

PJT 209 TITLE III

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 631.54	\$ 0.00	\$ 133.90		\$ 602.90	\$ 28.64	95.47
6000	MATERIALS & SUPPLIES	\$ 1,253.27	\$ 0.00	\$ 0.00		\$ 69.04	\$ 1,184.23	5.51
61100	CLASSROOM INSTRUCTION	\$ 1,884.81	\$ 0.00	\$ 133.90		\$ 671.94	\$ 1,212.87	35.65
0		\$ 1,884.81	\$ 0.00	\$ 133.90		\$ 671.94	\$ 1,212.87	35.65
000		\$ 1,884.81	\$ 0.00	\$ 133.90		\$ 671.94	\$ 1,212.87	35.65
90	DISTRICT WIDE	\$ 1,884.81	\$ 0.00	\$ 133.90		\$ 671.94	\$ 1,212.87	35.65
209	TITLE III	\$ 1,884.81	\$ 0.00	\$ 133.90		\$ 671.94	\$ 1,212.87	35.65

PJT 210 SCHOOL FOOD

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted Only Figures
 Executed By: afirth

Page: 14
 Date: 04/03/25
 Time: 14:13:44

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	MARCH	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 65100 SCHOOL FOOD								
5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 32,743.37		\$ 224,653.78	\$ 39,653.78-	121.43
8000	CAPITAL OUTLAY	\$ 40,594.13	\$ 0.00	\$ 0.00		\$ 37,933.82	\$ 2,660.31	93.45

65100	SCHOOL FOOD	\$ 225,594.13	\$ 0.00	\$ 32,743.37		\$ 262,587.60	\$ 36,993.47-	116.40

0		\$ 225,594.13	\$ 0.00	\$ 32,743.37		\$ 262,587.60	\$ 36,993.47-	116.40

000		\$ 225,594.13	\$ 0.00	\$ 32,743.37		\$ 262,587.60	\$ 36,993.47-	116.40

90	DISTRICT WIDE	\$ 225,594.13	\$ 0.00	\$ 32,743.37		\$ 262,587.60	\$ 36,993.47-	116.40

210	SCHOOL FOOD	\$ 225,594.13	\$ 0.00	\$ 32,743.37		\$ 262,587.60	\$ 36,993.47-	116.40

PJT 215 CARES ACT ESSER III

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 53,957.50	\$ 0.00	\$ 0.00		\$ 53,957.50	\$ 0.00	100.00
2000	EMPLOYEE BENEFITS	\$ 4,127.72	\$ 0.00	\$ 0.00		\$ 4,127.72	\$ 0.00	100.00

61100	CLASSROOM INSTRUCTION	\$ 58,085.22	\$ 0.00	\$ 0.00		\$ 58,085.22	\$ 0.00	100.00

0		\$ 58,085.22	\$ 0.00	\$ 0.00		\$ 58,085.22	\$ 0.00	100.00

000		\$ 58,085.22	\$ 0.00	\$ 0.00		\$ 58,085.22	\$ 0.00	100.00

90	DISTRICT WIDE	\$ 58,085.22	\$ 0.00	\$ 0.00		\$ 58,085.22	\$ 0.00	100.00

215	CARES ACT ESSER III	\$ 58,085.22	\$ 0.00	\$ 0.00		\$ 58,085.22	\$ 0.00	100.00

PJT 216 CARES ESSER III SET ASIDE

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 322.00	0.00

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 322.00	0.00

20		\$ 644.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 644.00	0.00

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 322.00	0.00

LOC 130 POQUOSON MIDDLE SCHOOL

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 15
Date: 04/03/25
Time: 14:13:44

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For MARCH	Expenditures Year-to-Date	Available Balance	Percent Used

	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00
30	SECONDARY	\$ 644.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 644.00	0.00
216	CARES ESSER III SET ASIDE	\$ 1,288.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,288.00	0.00
GRAND TOTAL		\$ 32,557,885.93	\$ 424,169.36	\$ 2,364,337.21	\$ 18,143,213.49	\$ 13,990,503.08	57.03

**Poquoson City Public Schools
Revenue Summary Report
March 31, 2025**

Page:
Date: 04/03/2
Time: 14:14:2

Code	Description	Estimated Revenue	Est. Revenue For	Revenue MARCH	Revenue For	Revenue MARCH	Revenue YTD	Unrealized Balance	Percen Real
FD 1 GENERAL FUND									
CAT 1 LOCAL FUNDS									
1502010	RENT-YMCA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,900.00	\$ 8,900.00	100.00	100.00
1602020	ATHLETIC FEES	\$ 38,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,000.00	0.00	0.00
1612040	SCHOOL FOOD SERVICE	\$ 48,125.00	\$ 0.00	\$ 4,843.61	\$ 37,982.43	\$ 10,142.57	\$ 78.92	78.92	78.92
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 37,000.00	\$ 50,000.00	\$ 1,159.00	\$ 61,603.77	\$ 24,603.77	\$ 166.50	166.50	166.50
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 20,000.00	\$ 0.00	\$ 2,310.61	\$ 18,391.87	\$ 1,608.13	\$ 91.96	91.96	91.96
1899124	LOCAL GRANT	\$ 50,000.00	\$ 50,000.00	\$ 0.00	\$ 0.00	\$ 50,000.00	\$ 0.00	0.00	0.00
1899125	INSURANCE CLAIMS	\$ 16,369.44	\$ 0.00	\$ 2,539.00	\$ 22,216.32	\$ 5,846.88	\$ 135.72	135.72	135.72
1900110	E-RATE	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 2,918.40	\$ 8,081.60	\$ 26.53	26.53	26.53
5105000	OPERATION	\$ 11,969,316.00	\$ 491,273.00	\$ 500,933.78	\$ 5,411,676.33	\$ 6,557,639.67	\$ 45.21	45.21	45.21
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,000.00	\$ 0.00	0.00	0.00
5105012	CITY AUDIT BALANCE	\$ 491,273.00	\$ 491,273.00	\$ 0.00	\$ 0.00	\$ 491,273.00	\$ 0.00	0.00	0.00
5105999	USE OF FUND BALANCE	\$ 7,871.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,871.90	\$ 0.00	0.00	0.00
1	LOCAL FUNDS	\$ 12,722,955.34	\$ 0.00	\$ 511,786.00	\$ 5,563,689.12	\$ 7,159,266.22	\$ 43.73	43.73	43.73
CAT 2 STATE FUNDS									
2402020	BASIC AID	\$ 8,895,920.00	\$ 0.00	\$ 727,425.50	\$ 6,546,829.50	\$ 2,349,090.50	\$ 73.59	73.59	73.59
2402030	GED ISAEP FUNDING	\$ 8,203.00	\$ 0.00	\$ 1,459.53	\$ 3,648.82	\$ 4,554.18	\$ 44.48	44.48	44.48
2402040	REMEDIAL SUMMER SCHOOL	\$ 89,878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 89,878.00	\$ 0.00	0.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$ 6,458.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,458.00	\$ 0.00	0.00	0.00
2402070	GIFTED AND TALENTED	\$ 85,224.00	\$ 0.00	\$ 6,994.67	\$ 62,951.99	\$ 22,272.01	\$ 73.87	73.87	73.87
2402110	COMPENSATION SUPPLEMENT	\$ 332,389.00	\$ 0.00	\$ 28,467.13	\$ 241,970.61	\$ 90,418.39	\$ 72.80	72.80	72.80
2402120	SPECIAL EDUCATION SOQ	\$ 1,089,273.00	\$ 0.00	\$ 89,400.91	\$ 804,608.27	\$ 284,664.73	\$ 73.87	73.87	73.87
2402140	TEXTBOOK PAYMENTS	\$ 213,247.00	\$ 0.00	\$ 17,502.00	\$ 157,518.00	\$ 55,729.00	\$ 73.87	73.87	73.87
2402150	SCHOOL FOOD PAYMENTS	\$ 8,288.00	\$ 0.00	\$ 0.00	\$ 6,901.22	\$ 1,386.78	\$ 83.27	83.27	83.27
2402170	VOCATIONAL ED.SOQ	\$ 131,831.00	\$ 0.00	\$ 10,819.91	\$ 97,379.27	\$ 34,451.73	\$ 73.87	73.87	73.87
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 483,381.00	\$ 0.00	\$ 39,673.00	\$ 357,057.00	\$ 126,324.00	\$ 73.87	73.87	73.87
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 1,037,339.00	\$ 0.00	\$ 85,138.50	\$ 766,246.50	\$ 271,092.50	\$ 73.87	73.87	73.87
2402280	EARLY READING/INTERVENTION	\$ 58,412.00	\$ 0.00	\$ 6,490.17	\$ 19,470.49	\$ 38,941.51	\$ 33.33	33.33	33.33
2402410	GROUP LIFE	\$ 29,296.00	\$ 0.00	\$ 2,404.41	\$ 21,639.77	\$ 7,656.23	\$ 73.87	73.87	73.87
2402460	HOMEBOUND	\$ 7,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,400.00	\$ 0.00	0.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 257,910.00	\$ 0.00	\$ 22,836.67	\$ 68,509.99	\$ 189,400.01	\$ 26.56	26.56	26.56
2402510	CAREER & TECHNICAL EDUCATION	\$ 6,912.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,912.00	\$ 0.00	0.00	0.00
2402650	AT RISK SOQ	\$ 450,414.00	\$ 0.00	\$ 38,593.48	\$ 328,044.56	\$ 122,369.44	\$ 72.83	72.83	72.83
2402730	NATIONAL BOARD CERTIFIED TEACHERS	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	\$ 0.00	0.00	0.00
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 156,314.00	\$ 0.00	\$ 3,907.80	\$ 7,815.60	\$ 148,498.40	\$ 5.00	5.00	5.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 583,391.00	\$ 0.00	\$ 96,654.33	\$ 289,963.01	\$ 293,427.99	\$ 49.70	49.70	49.70
2402910	MENTOR TEACHER PROGRAM	\$ 2,413.00	\$ 0.00	\$ 399.67	\$ 1,198.99	\$ 1,214.01	\$ 49.69	49.69	49.69
2402990	OTHER STATE FUNDS	\$ 6,282.00	\$ 6,282.00	\$ 0.00	\$ 10,506.93	\$ 4,224.93	\$ 167.25	167.25	167.25
2402994	DOE SECURITY GRANT	\$ 37,266.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 37,266.00	\$ 0.00	0.00	0.00
2402995	DOE SECURITY GRANT CARRYOVER	\$ 17,807.12	\$ 1,191.81	\$ 0.00	\$ 0.00	\$ 17,807.12	\$ 0.00	0.00	0.00
2403080	SALES TAX	\$ 2,740,051.00	\$ 0.00	\$ 211,955.56	\$ 1,960,843.38	\$ 779,207.62	\$ 71.56	71.56	71.56
2403090	ESL	\$ 15,106.00	\$ 0.00	\$ 1,258.83	\$ 11,329.51	\$ 3,776.49	\$ 75.00	75.00	75.00
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	\$ 7,104.88	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,104.88	\$ 0.00	0.00	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	\$ 680.04	\$ 0.00	\$ 0.00	\$ 0.00	\$ 680.04	\$ 0.00	0.00	0.00
2403470	SCHOOL BREAKFAST	\$ 18,647.00	\$ 0.00	\$ 1,844.77	\$ 5,534.33	\$ 13,112.67	\$ 29.68	29.68	29.68
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,188.00	\$ 0.00	0.00	0.00
2403490	INDUSTRY CERTIFICATION COSTS	\$ 1,810.89	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,810.89	\$ 0.00	0.00	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	\$ 419.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 419.79	\$ 0.00	0.00	0.00
2403990	NATIONAL BOARD CERTIFICATION BONU	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	\$ 2,500.00	\$ 100.00	100.00	100.00
2404050	SOL ALGEBRA READINESS	\$ 17,067.00	\$ 0.00	\$ 2,844.67	\$ 8,533.99	\$ 8,533.01	\$ 50.00	50.00	50.00
2404150	PROJECT GRADUATION	\$ 3,849.00	\$ 0.00	\$ 641.50	\$ 1,924.50	\$ 1,924.50	\$ 50.00	50.00	50.00
2404270	PBIS of the VTSS	\$ 30,000.00	\$ 0.00	\$ 30,000.00	\$ 30,000.00	\$ 0.00	\$ 100.00	100.00	100.00
2404271	PBIS CARRYOVER	\$ 2,916.17	\$ 0.00	\$ 0.00	\$ 2,916.17	\$ 0.00	\$ 100.00	100.00	100.00
2409000	SUPP PAY IN LIEU OF SALES TAX	\$ 450,457.00	\$ 0.00	\$ 37,538.09	\$ 337,842.73	\$ 112,614.27	\$ 75.00	75.00	75.00
2409010	SCHOOL CONSTRUCTION GRANTS	\$ 55,198.00	\$ 0.00	\$ 0.00	\$ 55,198.00	\$ 0.00	\$ 100.00	100.00	100.00
2409030	SCHOOL MEALS EXPANSION-LUNCH	\$ 0.00	\$ 0.00	\$ 160.40	\$ 1,151.60	\$ 1,151.60	\$ 100.00	100.00	100.00
2409040	SCHOOL MEALS EXPANSION-BREAKFAST	\$ 0.00	\$ 0.00	\$ 68.40	\$ 416.40	\$ 416.40	\$ 100.00	100.00	100.00
2409541	ALL IN IMPLEMENTATION CARRYOVER	\$ 316,218.53	\$ 0.00	\$ 0.00	\$ 316,218.53	\$ 0.00	\$ 100.00	100.00	100.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$ 0.00	\$ 11,443.39	\$ 22,871.95	\$ 12,128.05	\$ 65.35	65.35	65.35
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,000.00	\$ 0.00	0.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	\$ 58,606.45	\$ 0.00	\$ 10,862.63	\$ 10,862.63	\$ 69,469.08	\$ -18.53	-18.53	-18.53
4104070	SSO INCENTIVE GRANT	\$ 120,619.00	\$ 0.00	\$ 0.00	\$ 0.80	\$ 120,619.80	\$ -0.00	0.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
 FD-CAT-REV REVENUES SUMMARY REPORT
 for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
 Posted and Distributed Figures
 Executed By: afirth

Page: 2
 Date: 04/03/25
 Time: 14:14:25

Code	Description	Estimated Revenue	Est. Revenue For	Revenue MARCH For	Revenue MARCH	Revenue YTD	Unrealized Balance	Percent Real
2	STATE FUNDS	\$ 18,028,686.87	\$ 5,090.19	\$ 1,465,060.66	\$12,538,678.18	\$ 5,490,008.69	69.55	
	CAT 3 FEDERAL FUNDS							
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$ 0.00	\$ 5,854.78	\$ 38,964.71	\$ 8,964.71	129.88	
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$ 0.00	\$ 23,892.63	\$ 158,952.07	\$ 3,952.07	102.55	
10.559	SFSP MEALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,733.45	\$ 12,733.45	100.00	
10.579C	NSLP EQUIPMENT ASSISTANCE CARRYOV	\$ 40,594.13	\$ 0.00	\$ 0.00	\$ 37,933.82	\$ 2,660.31	93.45	
12.556	K-5 LITERACY GRANT	\$ 132,992.33	\$ 0.00	\$ 12,246.23	\$ 87,317.88	\$ 45,674.45	65.66	
12.556C	K-5 LITERACY GRANT CARRYOVER	\$ 81,204.08	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81,204.08	0.00	
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 155,696.95	\$ 0.00	\$ 46,547.33	\$ 67,591.85	\$ 88,105.10	43.41	
84.0101	TITLE I CARRYOVER	\$ 21,477.59	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,477.59	0.00	
84.0270	TITLE VIB	\$ 453,759.00	\$ 0.00	\$ 0.00	\$ 125,007.79	\$ 328,751.21	27.55	
84.0271	VI-B CARRYOVER	\$ 334,773.12	\$ 0.00	\$ 0.00	\$ 65.00	\$ 334,708.12	0.02	
84.031A	TITLE III	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154.88	\$ 154.88	100.00	
84.031C	TITLE III CARRYOVER	\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,884.81	0.00	
84.0410	IMPACT AID	\$ 165,000.00	\$ 0.00	\$ 0.00	\$ 85,492.00	\$ 79,508.00	51.81	
84.0411	IMPACT AID DOD	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52,114.47	\$ 52,114.47	100.00	
84.041C	IMPACT AID - CARRYOVER	\$ 65,671.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,671.10	0.00	
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 23,070.56	\$ 0.00	\$ 0.00	\$ 0.00	\$ 23,070.56	0.00	
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 22,394.04	\$ 0.00	\$ 3,694.88	\$ 9,189.04	\$ 13,205.00	41.03	
84.2810	TITLE II	\$ 37,535.40	\$ 0.00	\$ 0.00	\$ 37,535.40	\$ 0.00	100.00	
84.2811	TITLE II CARRYOVER	\$ 6,255.81	\$ 0.00	\$ 0.00	\$ 6,255.81	\$ 0.00	100.00	
84.424	TITLE IV	\$ 10,086.48	\$ 0.00	\$ 2,375.00	\$ 3,849.28	\$ 6,237.20	38.16	
84.424C	TITLE IV CARRYOVER	\$ 9,475.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,475.10	0.00	
84.425U	CARES ESSER III	\$ 59,373.22	\$ 0.00	\$ 0.00	\$ 59,373.22	\$ 0.00	100.00	
3	FEDERAL FUNDS	\$ 1,806,243.72	\$ 0.00	\$ 94,610.85	\$ 782,530.67	\$ 1,023,713.05	43.32	
1	GENERAL FUND	\$ 32,557,885.93	\$ 5,090.19	\$ 2,071,457.51	\$18,884,897.97	\$ 13,672,987.96	58.00	
	GRAND TOTAL	\$ 32,557,885.93	\$ 5,090.19	\$ 2,071,457.51	\$18,884,897.97	\$ 13,672,987.96	58.00	

Authorization to Accept and Expend Additional Revenues and Approval of Budget Amendments

The following is a list of additional revenues and corresponding additional expenditures and budget amendments to the 2024-2025 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

	<u>Revenue</u>	<u>Expenditures</u>
1. E.K. Sloane Fund Grant:		
Revenue for New Electric Piano #1-1-1899124	\$3,182.00	
Expenditures for PES Equipment Additions #1-100-20-150-1-61100-8200		\$3,182.00
Budget Adjustment-reappropriate FY25 lapsed salaries & benefits budget for PMS		
2. Roof project:		
Instructional Salaries & Benefits		-\$602,000.00
District Wide Salaries & Benefits		-\$50,000.00
Transportation Salaries & Benefits		-\$93,000.00
Technology Salaries		-\$40,000.00
Operation & Maintenance Salaries		-\$15,000.00
Equipment & Facilities #1-100-90-000-0-64100-8100		\$800,000.00
		<u>\$0.00</u>
Budget Adjustment-reappropriate FY25 lapsed salaries & benefits budget for		
3. substitute salaries overages:		
Instructional Salaries & Benefits		-\$117,000.00
District Wide Salaries		-\$12,000.00
Operation & Maintenance Salaries		-\$12,000.00
Instructional Substitute		\$119,000.00
District Wide Substitute		\$22,000.00
		<u>\$0.00</u>
Budget Adjustment-realign certain FY25 salaries & benefits appropriations to		
4. projected actual at June 30, 2025:		
Instructional Benefits		-\$79,000.00
Transportation Salaries & Benefits		-\$87,000.00
Operation & Maintenance Salaries & Benefits		-\$8,000.00
Food Service Benefits		\$1,000.00
Technology Salaries & Benefits		\$61,000.00
District Wide Salaries & Benefits		\$112,000.00
		<u>\$0.00</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation for the Poquoson Art League to the Poquoson High School Art Department to be used as needed	\$800.00
A donation from Brandt and Francum LLC to the Poquoson High School Softball Team to be used as needed	\$250.00
A donation from the Poquoson Historical and Cultural Museum to the Poquoson High School Key Club to be used as needed	\$100.00

Poquoson Middle School

A donation from the Poquoson Middle School PTO in support of the 8th Grade Celebration and DARE week	\$1,250.00
--	------------

Poquoson Elementary School

A donation from Michael Johnson to the SBO Technology fund	\$1.00
--	--------

Poquoson Primary School

A donation from Kroger Community Rewards to be used for classroom enrichment	\$133.08
--	----------

**Personnel Action
April 15, 2025**

Name	Position	Work Location
Recommendation(s) 2024-25 SY		
Jillian Jackson	Paraprofessional	
Recommendation(s) 2025-26 SY		
Tanya Crump	Teacher	PES
Resignation(s) Current		
Kiasha Cammack	Teacher	PPS
Tasnema Tarannum	Teacher	PHS
Lisa Mercer	Cafeteria Monitor	PES
Resignation(s) End of 2024-25 SY		
Retiree(s) End of 2024-25 SY		
Recommendation(s)-Substitutes		
Tekita Blackwell	Instructional	PCPS
Kristin Dubose	Instructional	PCPS

**POQUOSON CITY SCHOOL BOARD MEETING
MARCH 18, 2025 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

MINUTES

In attendance:

Christopher Burbage, Chair	Timothy Goodale	Arty Tillett, Superintendent
Christopher Claud	Kristen Jones	Andrew Roberts, Asst. Superintendent
Michael DuBose, Vice Chair	J. Chris Maxwell	Ashley Ide, Deputy Clerk
		Carol Carroll, Clerk

Absent: Melissa Bartlett

- I. **CALL TO ORDER** – Chair Burbage brought the meeting to order at 6:00 p.m.
- II. **PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING** – A.J. Lumagui, Board Student Representative led the group in the pledge of allegiance and quoted F. Scott Fitzgerald
- III. **ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
A modification was made to the agenda to add the minutes from the work session on February 18, 2025, for approval and entered into the record.

IV. RECOGNITIONS

Kelly Purdie recognized the Senior of the Month, Jude Purdie, PHS All-VA Choir Selections, Swim Meet Champion, Track Meet Champions and the Varsity Wrestling Team for their recent accomplishments.

V. PRESENTATIONS AND REPORTS

- A. Instruction Update – Ashley Ide, Assistant Superintendent of Instruction provided the instruction update to include:
 - Career and Technical Education “CTE” offered at the middle and high school levels
 - New Horizons special courses at the career and education center
 - Presentation by three current CTE students at New Horizons
 - Dual enrollment opportunities
 - Student highlights from CTE
 - PHS Engineering
 - Physical/Occupational therapy
 - HVAC
- B. Operations Update – Andrew Roberts, Assistant Superintendent of Operations provided the update on operations to include:
 - Food Services
 - FPAR process review

- Wellness policy update
 - USDA audit
- Recruit, Grow and Retain
- Job Fairs
 - Postings
 - Marketing and Social Media
 - Exploring grant funded opportunities
 - Superintendent's Proposed Budget/MAG Study
- Safety and security
- Camera placements
 - Table top discussions
 - Lockdown Procedures
 - Active Shooter/Safe Haven
- Transportation Update
- Two new sub drivers
 - GPS driver training on 3/19/25
 - Transfinder App Training Soon
 - City Ordinances – for stop cam arm cameras
 - Bus Orders
 - 3 – 77 passenger busses
 - 1 special needs bus
- Power School data breach
- Information sent through ParentSquare

Dr. Goodale asked about the indemnification clause.

Mr. Tillett stated we are looking at other companies for this service.

All contracts are reviewed by the attorneys before signing.

Power school was not needed to be approved by the Board.

It is an annual contract.

Board members asked about a list of who was impacted and the number of people impacted.

Is there a way to check to see if your student was impacted.

Request Power School to provide a list of the PCPS children impacted.

Directory information was impacted, short little brief statements by teachers.

No testing information was impacted.

VI. PUBLIC COMMENT

Dr. Burbage read the public comment statement into the record.

Two speakers:

1. Allison Vourakis regarding school safety and education;
2. Emily McCarley regarding classroom safety

VII. CONSENT AGENDA

Section 7.D was amended to read as follows:

Approval of Minutes for February's Regular Meeting, Work Session and Special Session

Motion by Mr. Claud to approve the consent agenda, seconded by Mr. Maxwell. Vote was taken. 6 aye, 0 nay. Vote passed 6-0.

- A. Approval of Financial Reports (*reading file enclosed*)
- B. Authorization to Change Appropriation and to Accept and Expend Funds in

- Accordance with Attached Request (*reading file enclosed*)
- C. Approval of Personnel Action (*reading file enclosed*)
- D. Approval of Minutes for February's Regular Meeting, Work Session and Special Session (*reading file enclosed*)

VIII. OTHER MATTERS FOR CONSIDERATION

- A. Consideration of Approval of the Adoption of AP Psychology Textbooks for Poquoson High School (*reading file enclosed*)

Motion by Vice Chair DuBose to approve the adoption of the AP Psychology Textbooks for PHS, seconded by Mr. Claud. Vote was taken. 6 aye, 0 nay. Vote passed 6-0

- B. Consideration of Approval of Proclamation for Military Child Month and Week of the Young Child (*Enclosed*)

Motion by Mr. Maxwell to approve the Proclamation for Military Child Month and Week of the Young Child, seconded by Ms. Jones. Vote was taken. 6 aye, 0 nay. Vote passed 6-0

- C. Consideration of Approval of Proclamation for Week of the Young Child (*Enclosed*)

Motion by Mr. Claud to approve the Proclamation for Week of the Young Child, seconded by Vice Chair DuBose. Vote was taken. 6 aye, 0 nay. Vote passed 6-0

IX. PUBLIC HEARING ON SUPERINTENDENT'S PROPOSED BUDGET FOR FY26

Tracy Spence, Executive Director of Finance, provided the update:

- What is included in the conference report
- SPED revenue
- Potential additional funding
- State funding allocated in the original budget
- Ask from city has been reduced
- Projected increase from state
- Decrease in federal grants
- Recommend adopting comp study
 - Aligning salaries with regional average
- Money needed from city.

Consideration of Approval of Superintendent's Proposed Budget for FY26

Motion by Vice Chair DuBose to approve the Superintendent's Proposed Budget for FY26, seconded by Mr. Maxwell. Vote was taken. 6 aye, 0 nay. Vote passed 6-0

No discussion

X. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT

A.J. Lumagui presented his update on all schools.

Mr. Maxwell attended the gifted education meeting, safety meeting. Preempted echo of his fellow board members. Recognized the senior of the month, choir, swim team, track and wrestling team. Thanks to the CTE students and people who came to speak.

Dr. Goodale recognized the senior of the month, choir, swim, track and wrestling athletes and the CTE efforts. Thanks for the budget and to the citizens of Poquoson for their investment in the students and teachers. Thanks to the community.

Mr. Claud thanks to Mrs. Purdie for the recognitions and presentations of the students. Participated in the real men read program. Thanks to Ashley for the CTE presentation. Thanks to Mrs. Montalvo, Mr. Roberts. Congratulations to all of the teams.

Ms. Jones congratulations to senior of the month, choir, swim, track and wrestling. Thanks to CTE students. Thanks to the speakers. Thanks to Ms. Spence on the budget. Good luck to all of the Spring sports teams.

Vice Chair DuBose echoes all of the previous comments. Comment on CTE – thankful to continue to have this program. Attended real men read and very enjoyable. Attended Odyssey of the Mind competition. All three teams got first place.

Chair Burbage reiterates all comments. Impressed by the senior of the month. All teams who were honored tonight, thanks to the coaches and parents. Thanks to Ms. Spence on the budget. Need kids in the CTE program. Vital to our existence and grateful the kids are getting real world experiences.

Mr. Tillett echoes the comments of the comments of the board members. Thank you to the board for their support and advocacy for this budget.

XI. MATERIAL FOR BOARD REVIEW

No additional material

XII. CALL FOR CLOSED SESSION (*agenda attached*)

Chair Burbage called for a closed session at 7:45 p.m.

Motion by Mr. Maxwell to move to closed session and seconded by Mr. Claud. Vote was taken. 6 aye, 0 nay. Vote passed 6-0

XIII. ADJOURNMENT

A motion was made by Mr. Claud and seconded by Dr. Goodale to move back into open session. Vote was taken. 6 aye, 0 nay. Vote passed 6-0

There being no further business, Chair Burbage adjourned the meeting at 9:15 p.m.

Chair Chris Burbage

Carol M. Carroll, Clerk

Date



Poquoson City Public
Schools
A Tradition of Excellence

PROCLAMATION

Teacher Appreciation Week

May 5-9, 2025

WHEREAS, teachers work to open students' minds to ideas, knowledge, and dreams and teachers fill many roles, as listeners, explorers, role models, motivators, and mentors; and

WHEREAS, teachers continue to influence us long after our school days end; and

WHEREAS, we honor the dedicated men and women who lend their passion and skills to educating our children because we believe teaching is one of the most valuable professions in this country; and

WHEREAS, each and every teacher in the City of Poquoson is essential to student success and their efforts result in increased student achievement throughout the City, and greater confidence in the school system;

NOW, THEREFORE, BE IT PROCLAIMED on this 15th day of April, in the year 2025, by the School Board of the City of Poquoson, Virginia, that the week of May 5-9, 2025, be hereby celebrated as Teacher Appreciation Week in all Poquoson City Public Schools.

*Chris Burbage, Chair
Poquoson City School Board*

*Arty Tillet
Division Superintendent*

**Poquoson City School Board
Reading File Item Brief**

Reading File Item: VIII-B

Meeting Date: April 15, 2025

Subject: Motion to approve the 2025-26 Poquoson City Public Schools Special Education Annual Plan and Report.

Background:

The 2025-26 Poquoson City Public Schools' Annual Plan and Report serves as the formal agreement between the PCPS School Board and the Virginia Department of Education for implementing the provisions of the Individuals with Disabilities Education Improvement Act of 2004 (IDEA '04) and the Regulations Governing Special Education Programs for Children with Disabilities in Virginia (January 25, 2010). The disbursement of state and federal funds appropriated for the education of children with disabilities is contingent upon the approval of this plan and application.

Discussion:

PCPS maintains current policies and procedures and supporting documentation to demonstrate compliance with the Virginia Board of Education regulations governing the provision of special education and related services, licensure, and accreditation. The 2025-2026 Annual Plan is consistent with previous years and with revisions mandated by the USDOE's Office of Special Education Programs.

The Annual Plan allocates funds to:

- Meet instructional needs, provide related services, and support staffing;
- Provide purchased services including physical therapy, speech/language therapy, and assistive technology and training;
- Underwrite the costs for teachers, support staff, administrators, and paraeducators to develop skills in working with students in a variety of instructional settings;
- Acquire software and curriculum materials for those students who cannot benefit from standard curriculum material;
- Increase parental involvement and transition implementation; and
- Support our annual Child Find event.

The 2025-26 Annual Plan was presented to the local Special Education Advisory Committee (SEAC) on April 14, 2025.

Recommendation:

Approval of the 2025-26 Poquoson City Public Schools Special Education Annual Plan and Report.

References: POLICY 6-3.13 PROGRAMS FOR STUDENTS WITH DISABILITIES

**Poquoson City School Board
Reading File Item Brief**

Reading File Item: VIII-C

Meeting Date: April 15, 2025

Subject: Motion to approve the Perkins Grant for the 2024-2025 School Year

Background

The Poquoson City Public School Division is eligible to receive federal funds under the Carl D. Perkins Career and Technical Education (CTE) Act of 2006. The disbursement of federal Perkins CTE Act funds is contingent upon approval of the application.

Discussion

PCPS is applying for federal funds under the Perkins CTE Act. VDOE has not released exact amounts for the 2025-26 school year; however, the total amount of the grant application is based upon 2024-25 award of \$23,070.56. These funds will be used for purchased services and the acquisition of instructional supplies. This funding will allow PCPS to provide additional instructional materials and opportunities for students, and to provide research-based professional development for teachers.

Recommendation: Approval of the Perkins Grant Application

Attachment: Executive Summary of the Carl D. Perkins Grant Application

References: VDOE Career and Technical Education Program Administration and Management Website –
<https://www.doe.virginia.gov/teaching-learning-assessment/k-12-standards-instruction/career-and-technical-education-cte/administration>

Poquoson City School Board
Reading File Item Brief

Reading File Item: VIII-D.1

Meeting Date: April 15, 2025

Subject: Motion to approve advancing the revisions to Policy 7-5.11 Local School Wellness Policy, to a second reading.

Background

In January, Poquoson City Public Schools underwent a FPAR review conducted by the Virginia Department of Education. This review ensures that all public schools are in compliance with both state and federal regulations. During this year's evaluation, the review team identified updates needed in the division's Local School Wellness Policy.

The Local School Wellness Policy outlines how the school division promotes healthy lifestyles among students, staff, and the broader school community. This includes initiatives related to nutrition education, nutrition promotion, physical activity, mental health awareness, and other health-conscious activities. The policy also defines the individuals or teams responsible for implementing and maintaining the division's wellness goals and initiatives.

Discussion

The Virginia Department of Education identified PCPS Policy 7-5.11 – Local School Wellness Policy – as missing key components required for compliance. Specifically, the policy did not include details on how triennial assessments will be conducted, who is responsible for leading the implementation of the wellness policy, the role of community involvement, guidelines for food-related fundraisers, the promotion of healthy foods, and how the division plans to address the four essential wellness goals: nutrition education, nutrition promotion, physical education and activity, and other activities that support student wellness.

Attached is the current PCPS policy with proposed revisions and additions highlighted in yellow. These updates were developed with input from members of the wellness committees at each school. Each committee includes a diverse group of stakeholders such as school administrators, school nurses, physical education teachers, food service managers, the Director of Student Services, central office staff, students, parents, and other staff as needed.

Reference: PCPS policy 7-5.11 Local School Wellness Policy

Attachment: Revised PCPS Policy 7-5.11 Local School Wellness Policy (edits highlighted in yellow)

POLICY 7-5.11 LOCAL SCHOOL WELLNESS POLICY (DRAFT)

Poquoson City Public Schools is committed to the optimal development of every student. The Division believes that for students to have the opportunity to achieve personal, academic, developmental and social success, we need to create positive, safe and health-promoting learning environments at every level, in every setting, throughout the school year.

The School Board will ensure the following:

- Students in the Division have access to healthy foods throughout the school day – both through reimbursable school meals and other foods available throughout the school campus– in accordance with Federal and state nutrition standards;
- Students receive quality nutrition education that helps them develop lifelong healthy eating behaviors;
- Students have opportunities to be physically active before, during and after school;
- Schools engage in nutrition and physical activity promotion and other activities that promote student wellness;
- School staff are encouraged and supported to practice healthy nutrition and physical activity behaviors in and out of school;
- The community is engaged in supporting the work of the Division in creating continuity between school and other settings for students and staff to practice lifelong healthy habits; and
- The Division establishes and maintains an infrastructure for management, oversight, implementation, communication about and monitoring of the policy and its established goals and objectives.
- Superintendent’s Regulation related to student wellness (7-5.11)

This policy applies to all students, staff and schools in the Division.

Under the Healthy, Hunger-Free Kids Act of 2010 and pursuant to the Final Rule the wellness policy will, at a minimum, include the following:

Requirements

- Specific goals for nutrition promotion and education, physical activity, and other school-based activities to promote wellness.
- Standards and nutrition guidelines for all foods and beverages (F&B) sold to students consistent with:
 - School meal nutrition standards
 - Smart Snacks in School nutrition standards
- Standards for F&B provided, but not sold, to students during the school day (e.g. classroom parties, incentive foods and food brought by parents).
- Guidelines for F&B marketing that allow marketing and advertising of only those foods and beverages that meet the Smart Snacks in school nutritional standards.
- Wellness Leadership will consist of officials that have the authority and responsibility to ensure each school is in compliance
- Broad participation to include general public parents, students, school food authority, physical education, school health professionals, school administrators

and others.

- Triennial Assessment will be performed by the Local Educational Agency (PCPS).
- Public updates on an annual basis. The Triennial Assessment will be published on the division's website.

Leadership

The Director of Student Services, with support from administrators, the Health and Wellness Committee, the Student Health Advisory Board, Physical Education instructors, and the contracted food services provider director, will oversee the implementation, compliance, evaluation, and updates of the PCPS Wellness Policy. A triennial assessment will be conducted at least once every three years to guide improvements and updates.

Public Involvement

Each year, PCPS will invite various stakeholders to help develop, implement, and review the Wellness Policy. Participation opportunities will be announced on the division website. Invitees may include but are not limited to administrators, staff, physical education instructors, food service representatives, the school nurse, community members, students, parents, and School Board members.

Foods Sold Outside of School Meals Programs

All food and beverages sold outside of school meal programs must meet USDA's Smart Snacks Nutrition Standards. The school day, per USDA, runs from midnight before to 30 minutes after instruction ends.

Foods Provided, Not Sold

All foods and beverages on campus must meet or exceed USDA Smart Snack standards, including those for celebrations and classroom snacks. Non-food celebrations are encouraged, with idea lists available for staff and families. Food will not be used as a reward or punishment.

Marketing

Schools will prohibit the marketing of food and beverages during the school day unless they meet USDA Smart Snack guidelines.

Fundraisers

School-sponsored fundraisers must follow USDA Smart Snack rules, except for up to 30 exempt fundraisers per year, which are tracked by the principal and recorded in the Main Office. Per Virginia Code 8VAC20-740, food and beverage fundraisers are prohibited during meal service times, including 6:00 a.m. to the end of breakfast and from the first to the last lunch period.

Nutrition Education

Poquoson City Public Schools will deliver a minimum of 140 minutes of nutrition education annually, exceeding the expectations of the Virginia Department of Education's Health Standards of Learning (SOLs). Nutrition concepts and practical skills will be strategically integrated into core subjects such as mathematics, language arts, social science, and a variety of elective courses throughout the academic year.

Nutrition Promotion

Poquoson City Public Schools will foster school environments that support healthy nutrition choices through consistent messaging and engaging activities. Schools will actively promote health and wellness by implementing various programs and initiatives. These efforts will include sharing information with students, families, and the wider school community through weekly newsletters, annual health and wellness fairs, educational nutrition displays throughout school buildings, staff meetings, and/or PTO meetings.

Physical Education/Physical Activity

Poquoson City Public Schools is committed to providing every student with high-quality physical education that surpasses the expectations set by the Virginia Department of Education (VDOE) Physical Education Standards of Learning (SOLs). Our program is designed to equip students with the skills necessary to achieve and maintain a health-enhancing level of personal fitness, as well as the knowledge, attitudes, behaviors, and confidence needed to lead an active lifestyle for life.

Physical Activity Requirements

- **Grades K–5:** All students will participate in physical activity for at least 20 minutes per day, or an average of 100 minutes per week, throughout the school year.
- **Grades 6–12:** Students will have access to physical activity opportunities with a goal of at least 150 minutes per week on average during the school year.
- During physical education classes, students will be moderately to vigorously active for at least 50% of the class period.

Equity, Access, and Instructional Quality

- Waivers, exemptions, or substitutions for physical education will not be granted.
- All students will have equal opportunities to participate in physical education. PCPS will provide the appropriate accommodations to ensure equitable participation and will adapt activities and equipment as necessary.
- All physical education classes will be taught by licensed teachers endorsed in physical education. These teachers will participate in annual professional development to stay current in best practices and instructional strategies.

Recess and Active Time

- All Elementary schools will provide a minimum of 30 minutes of recess daily.
- Recess will be held outdoors when weather permits. Indoor recess will follow school-specific guidelines designed to encourage physical activity.
- Recess and physical activity will not be withheld for disciplinary reasons, academic testing, or incomplete work. Physical activity will not be used as a punishment.

Active Transportation

Where applicable, PCPS supports and encourages active transportation (e.g., walking or biking to school) through the following efforts:

- Designation and promotion of safe or preferred routes to school, with maps highlighting sidewalks, crosswalks, roads, bike racks, and other infrastructure.
- Availability of secure storage for bicycles and helmets (e.g., bike racks).
- Crossing guards and crosswalks on primary routes to school.
- Promotion of safe routes programs via school newsletters, websites, and local media.

Movement During the School Day

Recognizing that physical activity enhances student focus and readiness to learn, teachers will incorporate regular movement breaks into the school day. This includes:

- Short physical activity or stretch breaks (3–5 minutes) during or between lessons.
- Periodic activity breaks during prolonged sedentary periods, such as during testing.
- Avoiding extended periods of inactivity longer than two hours.

Active Academics and Staff Involvement

- Teachers will integrate movement into core instruction—including subjects like science, math, language arts, and social studies—by using kinesthetic learning strategies.
- PCPS will provide annual professional development on incorporating physical activity into academic instruction.
- Teachers are encouraged to model active behavior by participating alongside students during physical activities.

Before- and After-School Opportunities

Middle and high schools in PCPS will provide opportunities for students to engage in physical activity outside regular school hours. These may include:

- Physical activity clubs
- Virginia High School League and intramural sports programs
- Information on participation opportunities will be shared via school websites and monthly newsletters.

Other Activities that Promote Student Wellness

Poquoson City Public Schools is committed to fostering school environments that support social and emotional well-being while promoting positive relationships among students, staff, parents, and community members. Schools will work to identify students who may be experiencing mental health challenges or trauma and will provide appropriate referrals to mental health professionals both within the school and in the broader community.

To further support mental health awareness, schools will implement training programs for staff, students, and parents on how to recognize the signs of mental illness and emotional distress, as well as strategies for effectively addressing these needs.

In addition, schools will ensure the availability of proper hand-washing facilities and/or hand-sanitizing stations near each cafeteria to promote good hygiene practices before meals. Student health screenings will be conducted by school nurses in accordance with state guidelines and PCPS protocols. These screenings will include assessments of vision, hearing, scoliosis, speech, voice, language, and both gross and fine motor skills.

LEGAL REFERENCE: National School Lunch Program 42 U.S.C. §1751 et seq., School Breakfast Program 42 U.S.C. §1773, Child Nutrition and WIC Reauthorization Act of 2004, Healthy, Hunger-Free Kids Act of 2010 P. L. 222-296, National Food Service Programs, Title, 7, Code of Federal Regulations 7 CFR Part 210, Part 220

Adopted: June 2006

Revised: November, 2017

Revised: April, 2025

Poquoson City School Board
Reading File Item Brief

Reading File Item: VIII-E

Meeting Date: April 15, 2025

Subject: Motion to authorize the superintendent to sign a contract for food services with Aramark Educational Services, L.L.C. This renewal contract requests a \$0.05 increase to all meal prices for the 2025/2026 school year (excludes reduced priced meals).

Background

Poquoson City Public Schools (PCPS) contracts food services through an outside vendor. Every five years, or as needed, a Request for Proposal (RFP) is issued to solicit proposals for food services for the school division.

Over the past several years, food prices in the United States have experienced notable increases due to factors such as inflation, supply chain disruptions, and disease outbreaks affecting livestock. To maintain the quality and sustainability of its food services amid these economic challenges, PCPS regularly evaluates and adjusts meal prices as necessary. This proactive approach ensures that PCPS can continue to effectively manage operational costs associated with food services.

Discussion

A Request for Proposal (RFP) for food services was issued during the 2021–2022 school year, with the initial contract beginning on July 1, 2022. The agreement was structured as a one-year contract with the option to renew for up to four additional one-year terms, contingent upon mutual agreement.

This addendum represents the third renewal and fourth year of the contract, in accordance with the terms outlined in the original RFP. Aramark has served as the division's food service provider for approximately fourteen years.

Due to rising operating expenses, including increased food costs, this renewal includes a proposed \$0.05 increase in meal prices. Based on current meal participation rates, this adjustment is expected to generate over \$6,500 in additional revenue to help offset food and operational costs for the upcoming school year. An attachment is provided to show how our current and proposed meal prices compare with those of two neighboring school divisions.

Recommendation: Approval to authorize the superintendent to sign the contract for food services with Aramark Educational Services, L.L.C. that includes a proposed \$0.05 meal price increase.

Attachment: PCPS Meal Price Comparison

Reference: NA

Poquoson City Public Schools

Meal Price Comparison (York County School Division, Williamsburg James City County Schools)

Due to rising operating expenses, including increased food costs, the new Aramark renewal contract proposes a \$0.05 increase in meal prices for the 2025/2026 school year. Based on current meal participation rates, this adjustment is projected to generate over \$6,500 in additional revenue, which will help offset food and other operational expenses for the upcoming school year. Please refer to the chart below for a comparison of our current and proposed meal prices with those of two neighboring divisions (York County School Division and Williamsburg James City County Schools). Please note that our reduced breakfast and lunch prices will not be increased.

Recommendation: Approval to authorize the superintendent to sign the contract for food services with Aramark Educational Services, L.L.C. that includes a proposed \$0.05 meal price increase.

ELEMENTARY SCHOOLS

	PCPS (Current)	PCPS (Proposed)	YCSD	WJCC
BREAKFAST	\$1.70	\$1.75	\$1.85	\$1.65
LUNCH	\$2.75	\$2.80	\$2.95	\$3.10
REDUCED	\$0.30- B/ \$0.40- L	\$0.30- B/ \$0.40- L	\$0.30- B/ \$0.40- L	\$0.30- B/ \$0.40- L

MIDDLE SCHOOLS

	PCPS (Current)	PCPS (Proposed)	YCSD	WJCC
BREAKFAST	\$1.85	\$1.90	\$1.95	\$1.75
LUNCH	\$2.85	\$2.90	\$3.05	\$3.20
REDUCED	\$0.30- B/ \$0.40- L	\$0.30- B/ \$0.40- L	\$0.30- B/ \$0.40- L	\$0.30- B/ \$0.40- L

HIGH SCHOOLS

	PCPS (Current)	PCPS (Proposed)	YCSD	WJCC
BREAKFAST	\$1.85	\$1.90	\$1.95	\$1.85
LUNCH	\$2.95	\$3.00	\$3.05	\$3.40
REDUCED	\$0.30- B/ \$0.40- L	\$0.30- B/ \$0.40- L	\$0.30- B/ \$0.40- L	\$0.30- B/ \$0.40- L

Poquoson City School Board
Reading File Item Brief

Reading File Item: VIII-F

Meeting Date: April 15, 2025

Subject: Motion to authorize the superintendent to sign a contract for the purchase of four new school buses from Kingmor Supply Inc. (three 77-passenger buses, one special needs bus) with previously approved funds.

Background

The PCPS bus fleet has exceeded the recommended service age set by the State, which advises replacing school buses after 15 years. Currently, PCPS operates four buses that are between 16 and 29 years old, with mileage ranging from approximately 142,000 to 250,000 miles. Ongoing driver shortages have further emphasized the need for higher-capacity buses to accommodate combined routes. Adding additional 77-passenger buses would support these combined runs more efficiently and provide greater comfort for students during transit.

Discussion

PCPS has received prior approval to utilize capital funds for the purchase of four new school buses. Due to the significant total cost of this acquisition, the city is requesting formal approval from the PCPS School Board before moving forward with the purchase. The proposal includes the purchase of three 77-passenger buses at \$156,975 each and one special needs bus at \$142,280. This investment will bring the district's bus fleet back within the State's recommended age range. Pending School Board approval, delivery of some buses is anticipated before the start of the 2025–2026 school year, with the remaining buses expected to arrive by November.

Recommendation: Approve motion to allow superintendent to sign contract to purchase four buses from Kingmor Supply Inc.

Attachment: NA

Reference: NA